

# Mount Pleasant

North Carolina

*Founded in 1848*

**Town of Mt. Pleasant  
Regular Board Meeting  
Monday, May 17, 2021  
6:00 PM- Town Hall Commissioners Room**

Call to Order- Mayor Del Eudy  
Invocation- Pastor Nick Newman of Propel Church  
Pledge of Allegiance- Mayor Del Eudy

**1. Public Forum**

*(Please limit comments to 3 minutes or less)*

**2. Conflict of Interest**

*The Mayor and Commissioners are asked at this time to reveal if they have a Conflict of Interest with any item on the Agenda in order to be recused for that item. (No member shall be excused from voting except upon matters involving the consideration of the member's own financial interest or official conduct or on matters on which the member is prohibited from voting under G.S. 14-234, 160A-381(d), or 160A-388(e)(2). **NC State Statute 160A-75**)*

**3. Approve Agenda (Pages 1-2)**

**ADDED ON:**

**New Business D- Consider approving lowest bid for repairing Dutch Buffalo Creek Dam based on FEMA approval of additional funding needed over original estimate of \$230,000.**

**New Business E- Resolution to accept funds from the American Rescue Plan.**

**Closed Session 143-318.11.(a)(#6) Personnel Matter**

**4. Consent Agenda (Pages 3-27)**

- A. Minutes April 12, 2021 (pages 3-9)
- B. Minutes April 21, 2021 Tour of Water/sewer facilities (pages 10-11)
- C. Letter of Intent for Falcone Crawl Space to repair Town Hall foundation, quote, and email approvals by Board of Commissioners dated 4/19/2021 (pages 12-19)
- D. Resolution on the Administration of Small Underpayments and Overpayments of Ad Valorem Taxes (pages 20-22)
- E. Budget Amendment #15 Account Clean Up (page 23)
- F. 2021 Rural Fire Dept. Salaries in Cabarrus County (page 24)
- G. License Agreement for cutting hay at 777 Walker Road (pages 25-27)

**5. Staff Reports for May (Pages 28-41)**

- A. Town Manager-Randy Holloway (page 28)
- B. Asst. Town Manager-Crystal Smith (page 29)
- C. Town Clerk/Finance Officer - Amy Schueneman (pages 30-31)
- D. Planning & Economic Development Director - Erin Burris (pages 32-34)
- E. Code Enforcement- Jeff Watts (page 35)
- F. Public Works- Justin Stallings (page 36)

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G. Cabarrus Co. Sheriff's Dept Report (pages 37-41)

**6. Public Hearings**

None

**7. Old Business** (Pages 42-43)

A. Reevaluate the Independence Celebration Parade (page 42)

B. Resolution of Support for Buffalo Creek Preserve Trailhead Improvements Matching Incentive Grant Application. (page 43)

**8. New Business** (Pages 44-84)

A. Consider approving the purchase of a Park Drive entrance sign for the Town Hall complex. (pages 44-46)

B. Guidance from Board needed to fill ABC Board upcoming vacancy. (pages 47-48)

C. Consider the Town Manager's budget message, Fee & Charges Schedule, and proposed budget for Fiscal Year 2021/2022. (pages 49-84)

**Set date of Public Hearing for Proposed Budget for Town of Mount Pleasant  
FY 2021-2022 for June 14, 2021.**

D. **ADD ON:** Consider approving lowest bid for repairing Dutch Buffalo Creek Dam based on FEMA approval of additional funding needed over original estimate of \$230,000.

E. **ADD ON:** Resolution to accept funds from the American Rescue Plan.

**9. ADD ON: Closed Session 143-318.11.(a)(#6) Personnel Matter**

*To consider the qualifications, competence, performance, character, fitness, conditions of appointment, or conditions of initial employment of an individual public officer or employee or prospective public officer or employee; or to hear or investigate a complaint, charge, or grievance by or against an individual public officer or employee. General personnel policy issues may not be considered in a closed session. A public body may not consider the qualifications, competence, performance, character, fitness, appointment, or removal of a member of the public body or another body and may not consider or fill a vacancy among its own membership except in an open meeting. Final action making an appointment or discharge or removal by a public body having final authority for the appointment or discharge or removal shall be taken in an open meeting.*

**10. Adjournment**

*All agenda items and attachments are considered public record.*

*If you would like to obtain or view copies of the attachments or minutes from the Board's meetings, please contact Town Hall Monday-Friday 8:00am-4:30pm.*

*Hard copies are \$.10 per page.*

*Closed Session minutes are unavailable until released by the Board and/or the Town Attorney.*

# Mount Pleasant

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North Carolina

*Founded in 1848*

Town of Mt. Pleasant  
Board of Commissioners  
Town Board Meeting Minutes  
Monday, April 12, 2021 at 6:00 P.M.

**Attendance:** Mayor Del Eudy  
Mayor Pro-Tem/Commissioner Lori Furr  
Commissioner Steve Ashby  
Commissioner Justin Simpson (by phone)  
Commissioner William Meadows  
Commissioner Jim Sells  
Town Administrator Randy Holloway  
Town Attorney John Scarbrough  
Town Clerk Amy Schueneman

**Also Present:** Crystal Smith, Erin Burris, Earl Bradshaw, Justin Stallings, Deputy Stephen Wagoner, Ally Schueneman, Martha Dobson, Kay Beckett, Chad Troutman, and LKC Engineering (Rob McIntyre, Adam Kiker, and Sam Tracy)

### CALL TO ORDER

Mayor Eudy called the meeting to order.

### INVOCATION

Pastor Earl Bradshaw of Mount Pleasant United Methodist Church led the Board in prayer.

### PLEDGE OF ALLEGIANCE

Mayor Eudy led the Pledge of Allegiance.

#### **1. Public Forum**

No one spoke during the Public Forum.

#### **2. Conflict of Interest**

*The Mayor and Commissioners are asked at this time to reveal if they have a Conflict of Interest with any item on the Agenda in order to be recused for that item. (No member shall be excused from voting except upon matters involving the consideration of the member's own financial interest or official conduct or on matters on which the member is prohibited from voting under G.S. 14-234, 160A-381(d), or 160A-388(e)(2). NC State Statute 160A-75)*

No one had a conflict.

#### **3. Approve Agenda**

##### **ADDED:**

**Closed Session 143-318.11.(a)(#6) Personnel Updates**

A motion to approve the Amended Agenda was made by Commissioner Furr with a second by Commissioner Ashby. All Board Members were in favor. (5-0)

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#### **4. Consent Agenda**

- A. Minutes February 8, 2021
- B. Minutes March 27, 2021 Budget Workshop
- C. Budget Amendment #14 Tap Fee Revenues to Water Tap expense line
- D. List of items sold on Gov Deals in March 2021
- E. Contract for Eddie Carrick, CPA to preform FY20/21 audit
- F. Proclamation for Autism Awareness & Acceptance Month

Commissioner Sells made a motion to approve the Consent Agenda as listed with a second by Commissioner Furr. All Board Members were in favor. (5-0)

#### **5. Reports**

- A. Town Manager-Randy Holloway
- B. Asst. Town Manager-Crystal Smith
- C. Town Clerk/Finance Officer - Amy Schueneman
- D. Planning & Economic Development Director - Erin Burris  
Under the Transportation part of Ms. Burris's report, NCDOT stated that they would not start until after April 30<sup>th</sup>. They are working on the signalization and should be completed by April 13. Town has posted on social media to let the public to know. She has begged them to hold off on the pavement grinding and restriping until after the film crew is done. A movie will be filming at Moose Drugs on Friday, April 23<sup>rd</sup>.  
Also, under infrastructure the Town was made aware of funding earmarks with the COVID Relief Bill. Each Congressman in the US can earmark projects in their District. He will choose 10 within the 8<sup>th</sup> District. We are working with the county to submit a list to his office. The Town submitted 2: the Fire Dept. expansion and upgrades and the Summer St. Pump Station. The Summer St. Pump Station had a stronger case. Cabarrus County will be lucky to get one or two projects within the District.
- E. Fire Chief- Dustin Sneed
- F. Cabarrus Co. Sheriff's Dept Report

#### **6. Public Hearings**

None

#### **7. Old Business**

##### **A. Discussion of the planned water and sewer improvements project and the application for USDA, Rural Development funding.**

Adam Kiker with LKC Engineering addressed the Board. "This is a requirement and encouragement of USDA when considering applications for Federal Funds. This allows the general public to have an opportunity for input on the project. It was advertised in the" Independent Tribune to allow the public to know this meeting was being held.

A brief run down of the project was given. "The Main St. and Franklin St. old main waterlines will be dug up and replaced with new lines that are larger to meet today's standards to support any activity the Town wishes to in the future. As far as sewer, a new sewer pump station will be built and a new force main pipeline to a WSACC pump station allowing the Town to decommission 2 pump stations. So, you are getting rid of two, building a new one and adding capacity to a future growth corridor of the Town.

Total project budget is around \$8,000,000. The intention is to apply for the USDA Rural Application loan. Funds are expected to be in the form of a 40-year loan since the Towns median income is high. Current interest rate is slightly under 2%. This may increase depending on when the loan is closed.”

“LKC has been working diligently on the reports USDA requires such as engineering documents to back up the reports (as shown in the Agenda Packet). One of the reports has already been approved and the other is close to being approved. Tonight, is another step in the process. LKC does not think it will be long before they will be back with USDA to give a formal offer of the funds”.

Mayor Eudy opened the meeting for questions. The Town has been working on this for over one year. The age of our infrastructure, water & sewer, needs work. The main water line was put in 1937. It is a 6-inch galvanized line that has been encrusted to 3-inches. By law you are required to have a certain fire flow for water.

Commissioner Ashby asked about time frame for the start. Adam Kiker replied, “LKC is completing the last few checkoff items before USDA formally says here is the funding package and here are the terms you must meet to satisfy it. Once the Board accepts that, the engineering team will go to work to produce actual drawings. All LKC has been doing thus far is working with Town Staff and their engineering team to develop the documents that are required to secure the funding. From here our work product will shift to actual design drawings. For a significant project this size a time range will be 9 to 12-month range to be totally finished with those. Then construction could start shortly thereafter. So, you should see construction a year after USDA gives you the funds. Next summer of 2022.”

It will take approximately one year of construction. Then the Town will have to start the payments.

No one from the public addressed the Board about the project.

No motion was made. The Board thanked LKC Engineering for coming to discuss the project.

*A copy of the slide presentation LKC referred to is included in the Minute Book.*

#### **B. Discuss Board’s thoughts concerning the 2021 Independence Celebration**

Mayor Eudy stated Staff would like to go ahead and formally cancel the parade due to the Governors Executive Order. They are continuing to plan on a large Fireworks show. Randy Holloway said that in his weekly COVID update the numbers have started to rise again. This is the start of a 4<sup>th</sup> surge. Numbers have increased from below 5% to about 7%. Numbers are where we were in June of 2020.

With COVID on the rise it is hard to continue with planning a parade. Crystal Smith has been working with East Coast Pyrotechnics to ramp up the fireworks show. The Town has increased the budget for the fireworks show. They will be higher in height than the normal. Unfortunately, fireworks must have a 400’ radius from other structures so would need to stay in the same location.

Commissioner Furr asked for a map for parking to watch the fireworks. Ms. Smith and Erin Burris will work together to get it publicized. The last parade was 20 minutes. Social distancing will be monitored around Town Hall by staff to keep people with their family groups.

Chad Troutman stood up in the audience to disagree with not having the parade. "If people can go to restaurants, Walmart, or schools, we need to have a parade to celebrate our freedom. Many people have fought for this country and died for it so that we can celebrate the 4<sup>th</sup> of July... We didn't get to celebrate last year... Enough with Governor Cooper's orders, we need to stand on our own two feet. We need to get our Town back. This is our community. It's time we quit taking things away from our citizens. We can do everything else in this town: go to eat, Walmart, shop, or whatever ... Why do we need to sit in our cars to watch fireworks? We are ruining our children's lives... that is something y'all need to reconsider..."

Mayor Eudy thanked him for his comments. He explained that as a municipality the Town has no choice but to follow the Governors orders.

Commissioner Ashby addressed Mr. Troutman to let him know that the Board understands but must do things as safely as possible. "The Town is still having fireworks and promoting our 4<sup>th</sup> of July... We all want to have the parade, but we also want to keep our citizens safe."

Commissioner Simpson thought it would be wiser to hold. He was good with fireworks because of the distance but agrees with Commissioner Furr that cancelling the parade and allowing everyone to gather at Town Hall will work.

Attorney John Scarborough said that under current Executive Order guidelines mass gatherings of more than 100 people outdoors are prohibited. Unless attendance was restricted for the parade, it would not be feasible.

Current guidelines expire April 30<sup>th</sup> and the Board did not see how it could change with the numbers going up.

Commissioner Sells said we have to follow guidelines that are put out there. They do it for a reason. The Health Dept. does it to protect us. It doesn't suit everybody, but it is for the general public's protection.

A motion to continue with the fireworks, but at this point with our numbers and where they are going, and the fact that we cannot predict the future that the parade be postponed was made by Commissioner Ashby with a second by Commissioner Sells. All Board Members were in favor. (5-0)

Commissioner Furr asked if the Town could work with the museum to do something. Or possibly do a reverse parade on Main St. was another suggestion.

## **8. New Business**

### **A. Discuss scheduling another Budget Workshop and tour of the water/sewer facilities.**

The Board would like to have another Budget Workshop. The tour would take at least 2 hours. More time will be needed for the Water Treatment Plant. The Budget for FY21/22 must be presented at the May 10<sup>th</sup> meeting by state law.

After going back and forth with the dates, the Board decided to do the tour on April 20<sup>th</sup> and April 22<sup>nd</sup> at 3pm. The Budget Workshop will be postponed until after the May meeting.

Amy Schueneman will send an email out to the Board for the tour next week.

No motion was made.

A copy of items the Board requested during the Budget Workshop were included in this part of the packet. It included:

- Fire Dept. salaries across the county for FY20/21
- Copy of the Cabarrus County Sheriff's Contract

*A copy of the Fire Dept. salaries across the county for FY20/21 and the Cabarrus County Sheriff's Contract is included in the Minute Book.*

### **B. Discuss Resolution of Support for East Cabarrus District Park**

Erin Burris reminded the Board about a former discussion at the Budget Workshop for the need of an Eastern Cabarrus District Park. "It was announced by the county last week on their social media that they had gone ahead and purchased 600 acres between St. Stephens Church Rd and N. Lentz Harness Shop Rd. for the purpose of a more passive type East Cabarrus District park. Staff members of the county did actually see that we had this Resolution of support on our agenda. However, they did not have an opportunity to read it because they thanked us for our support."

Basically, this Resolution goes through and points out that Cabarrus County has an adopted Active Living and Parks Masterplan. Ms. Burris read the Resolution to the Board. She had at one point tried to get the county to work with Catawba Land Conservancy. They were willing to sale 100-acres to the county for a very reasonable price. They even drew up a plan but moved on to something different.

The property at St. Stephens Road has merit for opportunities of mountain bike trails and equestrian trails. However, due to the topography, it will not be good for ball fields. There is also not water or sewer on the property. It did not perk, so not sure about restroom facilities. Since they have already decided to buy the property so anything else they decide to do about ballfields will be a separate effort. The county has said the money is set aside for ballfields many times.

Commissioner Ashby and Commissioner Furr agreed that the Town is not against the other park, but it does not fit the needs for our community or their Comprehensive Plan. Commissioner Ashby suggested amending the final paragraph to say not limited to youth ballfields but youth "athletic" fields.

Randy Holloway stated, "Our biggest concern was to try to make sure that they (Cabarrus County) doesn't feel like well we just bought we just bought 600 acres and Eastern Cabarrus County just got another that it's going to take care of us. That's not what we are hearing folks clamor for. What we are hearing them clamor for is athletic fields. So we want to say thank you for doing that but we still want you to do what you said you were going to do in your plan. And Mt. Pleasant community is asking for more ballfields."

Erin Burris wanted to reiterate that McAllister ballfield is the only field in this area for 12 and up. After a suggestion from a resident, Martha Dobson, a whereas statement will be added about the public input in the Comprehensive Plan.

The county paid for UNCC to do a survey of the Board and some of the staff. They responded that the Town wanted ballfields. No one has received a call back about it.

A motion to send the Resolution to the County Commissioners with the amendments discussed was made by Commissioner Ashby with a second by Commissioner Furr. All Board Members were in favor. (5-0)

*A copy of the Resolution is included in the Minute Book.*

**C. Consider a Lease for the Catawba Lands Conservancy parking area**

Erin Burris said that the Town has talked to Catawba Lands Conservancy which owns the 400 acres plus at Buffalo Creek Preserve about several issues such as lack of parking, parking on the street, and increased use. Currently there are only 8 parking spaces. People have left items in their cars and they were broken into.

There is a 50/50 grant available from Cabarrus County for Parks and Recreation improvements. This grant would help expand the gravel parking lot to 24 spots. A shelter would also be added since it will help to receive the grant by adding recreational amenities. There would be a one way in and one way out lot. In order for us to apply for the grant, only a municipal entity can apply, a lease must be on the property to make it a public property. The lease is for \$1 a year for years for an acre at the parking lot. The property is in the Town Limits. Applications must be submitted by June.

Currently, a restroom facility is out of the question since there is no sewer that far out.

Our cost would be around \$35,000 which would be mostly covered by the money in the Park development account.

A motion to approve the lease with Catawba Lands Conservancy was made by Commissioner Sells with a second by Commissioner Meadows. All Board Members were in favor. (5-0)

*A copy of the Lease and map of the improvements are included in the Minute Book.*

A motion to go into Closed Session was made by Commissioner Ashby with a second by Commissioner Simpson. All Board Members were in favor. (5-0)

**9. Closed Session 143-318.11.(a)(#3) -Illegal use of Property**

**ADDED:**

**Closed Session 143-318.11.(a)(#6) Personnel Updates**

*To consult with an attorney employed or retained by the public body in order to preserve the attorney-client privilege between the attorney and the public body, which privilege is hereby acknowledged. General policy matters may not be discussed in a closed session and nothing herein shall be construed to permit a public body to close a meeting that otherwise would be open merely because an attorney employed or retained by the public body is a participant. The public body may consider and give instructions to an attorney concerning the handling or settlement of a*



*claim, judicial action, mediation, arbitration, or administrative procedure. If the public body has approved or considered a settlement, other than a malpractice settlement by or on behalf of a hospital, in closed session, the terms of that settlement shall be reported to the public body and entered into its minutes as soon as possible within a reasonable time after the settlement is concluded.*

A motion to end Closed Session was made by Commissioner Simpson with a second by Commissioner Meadows. All Board Members were in favor. (5-0)

#### **10. Adjournment**

With nothing else to come before the Board, Commissioner Furr made a motion to adjourn. Commissioner Simpson seconded the motion.

Roll Call: Ashby-yes, Furr- yes, Meadows-yes, Sells- yes, and Simpson-yes.

All Board Members were in favor. (5-0)

By our signatures, the following minutes were approved as submitted and amended on Monday, May 17, 2021 in the Regular Meeting.

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**Town Clerk Amy Schueneman**

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**Mayor W. Del Eudy**

SEAL

# Mount Pleasant

North Carolina

*Founded in 1848*

**Town of Mt. Pleasant  
Board of Commissioners  
Tour of Water/Sewer System Minutes  
Monday, April 21, 2021 at 3:00 P.M.**

**Attendance:** Mayor Pro-Tem/Commissioner Lori Furr  
Commissioner William Meadows  
Commissioner Jim Sells  
Town Administrator Randy Holloway  
Town Clerk Amy Schueneman

**Also Present:** Kenny Black

A quorum of the Board went on a tour of the water/sewer facilities in the Town of Mount Pleasant. Randy Holloway drove a small bus with the three Commissioners and Town Clerk to the Raw Water Intake site. He explained the damage by Hurricane Florence to the dam and the process required to repair it. He pointed out the building holding the electrical panel that was underwater a few weeks ago. The panel is rusting out and sitting on the floor. It needs to be updated and raised off the floor. He showed the group the intake site at the edge of the creek. It has a mound of silt, sand, and dirt building up at the entrance of the intake pipe. This was cleaned out 3 years ago and will be dredged out once again during the dam repair. It is a bid alternate for the FEMA project to move the intake pipe out into the stream to eliminate this problem in the future.

Next, the group went to the lagoon to show where the water from the intake site goes. Kenny Black pointed out the newest well installed 2 years ago. The wells bring clear water in the lagoon when the creek is muddy to reduce the amount of sludge that settles on the lagoon floor. The liner is showing signs of wear, but the life can be extended by coating with a potable paint which can be done by staff. Mr. Black would like to drain the lagoon during the dry summer months and dredge out the debris and also put a sloping trench at the bottom for easier cleaning in the future.

Mr. Black walked the group to the Water treatment Plant on Foil St. to tour the facility. He stated that the old facility built in the 1950's is used for storage of chemicals. The newer facility built in the 1980's is still running well. It can produce 800,000 gallons of water a day with a slightly reduced water quality. Normally, the plant produces 250,000 gallons a day to supply the Town. He walked the group through the 8-bin system where the water is cleaned. Then the group went into the office/lab testing area to see the old machine used to treat the water vs. the new SCADA system by Mission Communications which he can also access by his cell phone. The only need he mentioned was new flooring for the office area.

After leaving the Water Treatment Plant, the group rode to the various pump stations to see where they were located. At the Fieldstone/Cold Spring Pump Stations Amy Schueneman explained the difficulties with customers that did not put sewer services into their names for months and the ones that did not pay their bills. Since we are unable to disconnect their sewer, liens must be placed on their homes for past due sewer bills. Therefore, the Town should not give away their water and sewer to developments outside town limits. The Cold Springs station did not have a fence around it which should be installed by beginning of FY21/22. Many of the pump stations do not have generators. They are also not on property

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owned by the Town or have easements to access the property they are on. The Town will work with our attorney to start correcting these issues. It will take time and money to correct the issues.

The group returned to Town Hall and discussed some of the issues mentioned. No motions or decisions were made by the group.

Commissioners Ashby and Simpson will take the same tour with Mr. Holloway on Thursday, April 22, 2021. Since there will not be a quorum, minutes will not be taken at that tour.

By our signatures, the following minutes were approved as submitted and amended on Monday, May 17, 2021 in the Regular Meeting.

\_\_\_\_\_  
**Town Clerk Amy Schueneman**

\_\_\_\_\_  
**Mayor W. Del Eudy**

SEAL

# Mount Pleasant

North Carolina

*Founded in 1848*

April 19, 2021

Falcone Crawl Space & Structural Repair  
4134 Statesville Road  
Charlotte, NC 28269

To Whom It May Concern:

The Town of Mount Pleasant agrees to hire Falcone Crawl Space to repair the foundation issues and remove mold from under Town Hall. The Town will pay 30% of the quote after July 1st but before July 8th, 30% after the footings for the piers are passed by the county inspector (midway point) and 30% when the work is completed. The final 10% will be paid when Cabarrus County and the Town engineer signs off on the work.

The Town would like for the project to start on July 19th. Please go ahead and add us to the work schedule using this letter as a sign of good faith.

Sincerely,



Terry R Holloway  
Town Manager



**Falcone Crawl Space**

Amy Schueneman (Mt. Pleasant Town Hall)  
 8590 Park Dr  
 Mt. Pleasant, NC 28124

☎ (704) 436-9803  
 ✉ amy@mtpleasantnc.us

ESTIMATE	#17749-2
ESTIMATE DATE	Apr 16, 2021
SCHEDULED DATE	Fri Apr 16, 2021 8:00am
<b>TOTAL</b>	<b>\$57,205.00</b>

**CONTACT US**

4134 Statesville Road  
 Charlotte, NC 28269

☎ (866) 651-8989  
 ✉ office@falconecrawlspac.com

**ESTIMATE**

Services	Amount
Need Structural Engineer Sign off Due to the scope of work a Structural Engineer is needed to sign off on the scope of work. FCS not responsible for any fees or costs	
Fees - Permit and inspection fees Falcone's permit coordinator will apply for the permit with your municipality and request inspections as needed.	\$350.00
Wood replacement - Remove and replace girder A Falcone-Certified Wood Replacement Crew will remove and replace girder, including joist sisters as needed, using pressure-treated lumber.	\$17,490.00
Add Supports - Install drop Band Install pressure-treated band (beam) atop new masonry piers every 6 feet with 24" by 24" footings along the front left wall and down the left wall under the town managers office	\$10,920.00
Fees - Shim and adjust service Shim the auditorium wall that has settled. Using steel shims	\$2,850.00
Vapor Barrier - 10-mil vapor barrier, full-service installation Full-service vapor barrier installation by Falcone Certified Vapor Barrier Installer. Tack up loose wires/insulation/ductwork, lay 10-mil clear/white polyethylene vapor barrier atop soil. Includes before & after pictures.	\$4,760.00
Vapor Barrier - Additional cleanout Clean out all debris discarded duct work.	\$3,500.00
Wood replacement - Demo and replace sub floor Remove subfloor from above and replace with like material	\$2,100.00
Top plate Wall Framing Ensure top plate of non load bearing walls is attached to the roof rafters after lifting is complete. This includes 4 trips for lifting.	\$4,200.00
Mold - Sub Structure Wash Wash the front left section of the wood framing members in the crawl space with peroxide-based cleaning solution. (under the offices)	\$2,208.00
Insulation - Remove and replace floor insulation Remove crawl space floor insulation and replace with new R-19 faced insulation.	\$3,100.00
Additional Girder - Remove and replace girder	\$5,727.00

During the last inspection additional Girder was soft and could be replaced. The floor system is not showing any signs of failure but it was probed and was determined to be softer than desired. A Falcone-Certified Wood Replacement Crew will remove and replace girder, including joist sisters as needed, using pressure-treated lumber.

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Subtotal	\$57,205.00
<b>Total</b>	<b>\$57,205.00</b>

Thank you for choosing Falcone Crawl Space for your repairs. Falcone is aware of the COVID-19 coronavirus and is currently monitoring the situation and operating as normal while taking precautionary measures. Please go to this link to read further: <http://www.falconecrawlspace.com/covid-19-update/> Our goal was to provide you with the highest quality repairs and a great customer service experience. If we have not provided a "five star, straight A" service, please let us know what we can do. If you have received "straight A, five star" service, will you please share your experience on Angie's List, Facebook or Google?

A 50% non-refundable deposit is due upon contract signing; please view Terms & Conditions before clicking "Approve." The balance is due upon completion and may be paid by check, cash, money order or credit card.

Great News! If you'd like to know if you pre-qualify for a great payment option with Greensky, without impacting your credit, please call, text, or email us for next steps.

Estimate expires in 30 days

## Amy Schueneman

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**From:** Justin Simpson  
**Sent:** Monday, April 19, 2021 11:00 AM  
**To:** Amy Schueneman  
**Subject:** Re: URGENT! Your Vote is needed

Yes. I am good with this. Thanks!

Sent from my iPhone

On Apr 19, 2021, at 10:01 AM, Amy Schueneman <amy@mtpleasantnc.us> wrote:

Good Morning,

As discussed at the Budget Workshop, the Town Hall building needs some foundation repairs. Falcone Crawl Space came and did a thorough inspection of the entire foundation on Friday. Walter from Falcone did find two more beams that were "soft" (his screwdriver went into the wood) and some mold. The new quote for the repair and mold removal was for \$57,205. This covers everything from subfloor down. Falcone is wanting a letter to schedule our repair. Right now, they are booked out until mid-July.

If the Board will go ahead and give approval for this expense, we can get the letter to Falcone and schedule for mid-July. July and August are our slowest months. The expense will be added to the FY21/22 budget with funds coming from General Fund Fund Balance. The original estimate by Town Staff was \$100,000-\$150,000. This is well below that. A Handyman will need to be hired to replace the two broken windows, patch and paint the drywall, adjust doors, and replace the carpet. We are estimating \$10,000-\$20,000 for that at the most.

If the Board is comfortable with an email vote, we can get this moving. It would be on the Consent Agenda for May for transparency.

**Do you vote yes or no for this repair? (Reply to Amy only to adhere to Open Meetings Law).**

Thank you!

*Amy Schueneman, CMC, NCCMC*

Town Clerk & Finance Officer

Town of Mount Pleasant

704-436-9803

*Where every day is a Pleasant day!*

<image001.jpg>

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Pursuant to North Carolina General Statutes Chapter 132, Public Records, this electronic mail message and any attachments hereto, as well as any electronic mail message(s) that may be sent in response to it may be considered public record and as such are subject to request and review by anyone at any time.

## Amy Schueneman

---

**From:** Steve Ashby  
**Sent:** Monday, April 19, 2021 10:17 AM  
**To:** Amy Schueneman  
**Subject:** Re: URGENT! Your Vote is needed

I am in favor of having the work scheduled and completed.

Steve

---

**From:** Amy Schueneman <amy@mtpleasantnc.us>  
**Sent:** Monday, April 19, 2021 10:01 AM  
**To:** Crystal Smith <SmithC@mtpleasantnc.us>; Del Eudy <EudyD@mtpleasantnc.us>; Erin Burris <burrise@mtpleasantnc.us>; Jim Sells <sellsj@mtpleasantnc.us>; John Scarbrough (jfs@sandslegal.net) <jfs@sandslegal.net>; Justin Simpson <simpsonj@mtpleasantnc.us>; Lori Furr <furrl@mtpleasantnc.us>; Randy Holloway <HollowayR@mtpleasantnc.us>; Steve Ashby <ashbys@mtpleasantnc.us>; William Meadows <wmeadows@mtpleasantnc.us>  
**Subject:** URGENT! Your Vote is needed

Good Morning,

As discussed at the Budget Workshop, the Town Hall building needs some foundation repairs. Falcone Crawl Space came and did a thorough inspection of the entire foundation on Friday. Walter from Falcone did find two more beams that were "soft" (his screwdriver went into the wood) and some mold. The new quote for the repair and mold removal was for \$57,205. This covers everything from subfloor down. Falcone is wanting a letter to schedule our repair. Right now, they are booked out until mid-July.

If the Board will go ahead and give approval for this expense, we can get the letter to Falcone and schedule for mid-July. July and August are our slowest months. The expense will be added to the FY21/22 budget with funds coming from General Fund Fund Balance. The original estimate by Town Staff was \$100,000-\$150,000. This is well below that. A Handyman will need to be hired to replace the two broken windows, patch and paint the drywall, adjust doors, and replace the carpet. We are estimating \$10,000-\$20,000 for that at the most.

If the Board is comfortable with an email vote, we can get this moving. It would be on the Consent Agenda for May for transparency.

**Do you vote yes or no for this repair? (Reply to Amy only to adhere to Open Meetings Law).**

Thank you!

*Amy Schueneman, CMC, NCCMC*

Town Clerk & Finance Officer

Town of Mount Pleasant

704-436-9803

*Where every day is a Pleasant day!*





## Amy Schueneman

---

**From:** Jim Sells  
**Sent:** Monday, April 19, 2021 10:03 AM  
**To:** Amy Schueneman  
**Subject:** Re: URGENT! Your Vote is needed

Yes

Get [Outlook for iOS](#)

---

**From:** Amy Schueneman <amy@mtpleasantnc.us>  
**Sent:** Monday, April 19, 2021 10:01:23 AM  
**To:** Crystal Smith <SmithC@mtpleasantnc.us>; Del Eudy <EudyD@mtpleasantnc.us>; Erin Burris <burrise@mtpleasantnc.us>; Jim Sells <sellsj@mtpleasantnc.us>; John Scarbrough (jfs@sandslegal.net) <jfs@sandslegal.net>; Justin Simpson <simpsonj@mtpleasantnc.us>; Lori Furr <furrl@mtpleasantnc.us>; Randy Holloway <HollowayR@mtpleasantnc.us>; Steve Ashby <ashbys@mtpleasantnc.us>; William Meadows <wmeadows@mtpleasantnc.us>  
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Town Clerk & Finance Officer  
Town of Mount Pleasant  
704-436-9803

*Where every day is a Pleasant day!*



## Amy Schueneman

---

**From:** William Meadows  
**Sent:** Monday, April 19, 2021 10:12 AM  
**To:** Amy Schueneman  
**Subject:** Re: URGENT! Your Vote is needed

Yes. I would also look into crawlspace encapsulation to help keep these things from happening the future.

---

**From:** Amy Schueneman <amy@mtpleasantnc.us>  
**Sent:** Monday, April 19, 2021, 10:01 AM  
**To:** Crystal Smith; Del Eudy; Erin Burris; Jim Sells; John Scarbrough (jfs@sandslegal.net); Justin Simpson; Lori Furr; Randy Holloway; Steve Ashby; William Meadows  
**Subject:** URGENT! Your Vote is needed

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*Amy Schueneman, CMC, NCCMC*

Town Clerk & Finance Officer

Town of Mount Pleasant

704-436-9803

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## Amy Schueneman

---

**From:** Lori Furr  
**Sent:** Monday, April 19, 2021 10:13 AM  
**To:** Amy Schueneman  
**Subject:** Re: URGENT! Your Vote is needed

Yes

Get [Outlook for iOS](#)

---

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**Sent:** Monday, April 19, 2021 10:01:23 AM  
**To:** Crystal Smith <SmithC@mtpleasantnc.us>; Del Eudy <EudyD@mtpleasantnc.us>; Erin Burris <burrise@mtpleasantnc.us>; Jim Sells <sellsj@mtpleasantnc.us>; John Scarbrough (jfs@sandslegal.net) <jfs@sandslegal.net>; Justin Simpson <simpsonj@mtpleasantnc.us>; Lori Furr <furrl@mtpleasantnc.us>; Randy Holloway <HollowayR@mtpleasantnc.us>; Steve Ashby <ashbys@mtpleasantnc.us>; William Meadows <wmeadows@mtpleasantnc.us>  
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Thank you!

*Amy Schueneman, CMC, NCCMC*

Town Clerk & Finance Officer

Town of Mount Pleasant

704-436-9803

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## Resolution on the Administration of Small Underpayments and Overpayments of Ad Valorem Taxes

**WHEREAS**, the Cabarrus County Tax Administrator collects ad valorem taxes on behalf of the Town of Mt. Pleasant; and

**WHEREAS**, Cabarrus County has indicated that the administrative costs associated with the collecting and refunding of small ad valorem tax overpayments and underpayments exceeds the value of the overpayments and underpayments; and

**WHEREAS**, G.S. 105-357(c) authorizes a local government to adopt a resolution that eliminates the need to collect small underpayments of \$1.00 or less and that eliminates the need to refund small overpayments of \$1.00 or less unless the taxpayer requests a refund of the overpayment before the end of the fiscal year in which such overpayment is made; and

**WHEREAS**, G.S. 105-321(g) authorizes a local government to adopt a resolution directing its tax collector not to mail a refund of an overpayment if the refund is less than \$15; and

**WHEREAS**, G.S. 105-321(g) provides that upon adoption of a resolution authorizing the tax collector not to make a refund of an overpayment if the refund is less than \$15, the tax collector shall make a report of the amount of these refunds to the Board of Commissioners, implement a system by which payment of the refund may be made to a taxpayer who comes into the office of the Tax Collector seeking the refund, and as to refunds that are not requested in person by the end of the fiscal year, implement a system to apply the minimal refund as a credit against the tax liability of the taxpayer for taxes due for the next succeeding year; and

**WHEREAS**, the Cabarrus County Board of Commissioners has adopted a resolution pursuant to G.S. 105-357(c) and G.S. 105-321(g) directing its Tax Administrator to follow the procedures for small underpayments and overpayments of ad valorem taxes set forth in those statutes; and

**WHEREAS**, the Town of Mt. Pleasant likewise authorizes the Cabarrus County Tax Administrator to follow the procedures under G.S. 105-357(c) and G.S. 105-321(g) in the collection of ad valorem taxes on behalf of the Town of Mt. Pleasant;

**NOW, THEREFORE BE IT RESOLVED** as follows:

- (1) Pursuant to G.S. 105-357(c), the Board of Commissioners of the Town of Mt. Pleasant authorizes and directs the Cabarrus County Tax Administrator, in the collection of ad valorem taxes on behalf of the Town of Mt. Pleasant, to treat small underpayments of \$1.00 or less as fully paid and not to refund small overpayments of \$1.00 or less unless the taxpayer requests a refund of the overpayment before the end of the fiscal year in which the small overpayment is made. The Tax Administrator must implement processes required by G.S. 105-357(c).
- (2) Pursuant to G.S. 105-321(g), the Board of Commissioners of the Town of Mt. Pleasant authorizes the Cabarrus County Tax Administrator, in the collection of ad valorem taxes on behalf of the Town of Mt. Pleasant, not to mail a refund of any overpayment if the refund is less than \$15. The Tax Administrator must implement processes required by G.S. 105-321(g).
- (3) That this resolution shall be in effect with respect to Fiscal Year 2022 and shall remain in effect until amended or repealed by resolution of the Board of Commissioners of the Town of Mt. Pleasant.

**ADOPTED** this \_\_\_<sup>th</sup> day of \_\_\_\_\_, 2021.

\_\_\_\_\_ Del Eudy, Mayor

Attest:

\_\_\_\_\_  
Amy Schueneman, Town Clerk

### **§ 105-321. Disposition of tax records and receipts; order of collection**

(g) Minimal Refunds. – The governing body of a taxing unit that collects its own taxes may, by resolution, direct the taxing unit not to mail a refund for an overpayment of tax if the refund is less than fifteen dollars (\$15.00). Upon adoption of a resolution pursuant to this subsection, the taxing unit shall keep a record of all minimal refunds by receipt number and amount and shall make a report of the amount of these refunds to the governing body at the time of the settlement and shall implement a system by which payment of the refund may be made to a taxpayer who comes into the office of the taxing unit seeking the refund. Unless the taxpayer requests the minimal refund in person at the office of the taxing unit before the end of the fiscal year in which the refund is due, the taxing unit must implement a system to apply the minimal refund as a credit against the tax liability of the taxpayer for taxes due to the taxing unit for the next succeeding year. An overpayment of tax bears interest at the rate set under G.S. 105-241.21 from the date the interest begins to accrue until a refund is paid or applied in accordance with this section. Interest accrues from the later of the date the tax was paid and the date the tax would have been considered delinquent under G.S. 105-360. A resolution adopted pursuant to this subsection must be adopted on or before June 15 preceding the first taxable year to which it applies and remains in effect until amended or repealed by resolution of the taxing unit. (1939, c. 310, s. 1103; 1971, c. 806, s. 1; 1973, c. 476, s. 193; c. 615; 1987, c. 45, s. 1; 1989, c. 578, s. 1; 1991, c. 584, s. 1; 1995, c. 24, s. 1; c. 329, ss. 1, 2; 1999-456, s. 59; 2006-30, s. 5; 2012-79, s. 3.1; 2015-266, s. 2.)

### **§ 105-357. Payment of taxes.**

(c) Small Underpayments and Overpayments. – The governing body of a taxing unit may, by resolution, permit its tax collector to treat small underpayments of taxes as fully paid and to not refund small overpayments of taxes unless the taxpayer requests a refund before the end of the fiscal year in which the small overpayment is made. A "small underpayment" is a payment made, other than in person, that is no more than one dollar (\$1.00) less than the taxes due on a tax receipt. A "small overpayment" is a payment made, other than in person, that is no more than one dollar (\$1.00) greater than the taxes due on a tax receipt.

The tax collector shall keep records of all underpayments and overpayments of taxes by receipt number and amount and shall report these payments to the governing body as part of his settlement.

A resolution authorizing adjustments of underpayments and overpayments as provided in this subsection shall:

- (1) Be adopted on or before June 15 of the year to which it is to apply;
- (2) Apply to taxes levied for all previous fiscal years; and
- (3) Continue in effect until repealed or amended by resolution of the taxing unit. (1939, c. 310, s. 1710; 1971, c. 806, s. 1; 1987, c. 661; 1989, c. 578, s. 3; 1989 (Reg. Sess., 1990), c. 1005, s. 8; 1991, c. 584, s. 2; 1999-434, s. 6; 2001-487, s. 25; 2002-156, s. 1; 2005-134, s. 1; 2005-313, s. 10.)

**TOWN OF MOUNT PLEASANT**

**#15 Acct Clean up**

<b>Revenue Adjustments</b>					
<b>Account Number</b>	<b>Account Description</b>	<b>Current Budget</b>	<b>Decrease - Debit</b>	<b>Increase - Credit</b>	<b>Revised Amount</b>
11-3061-910	Coronavirus Relief Fund	\$ -	\$ -	\$ 17,209.32	17,209.32
11-3091-900	Appropriation of Fund Balance	\$ 50,000.00	\$ 17,209.32	\$ -	32,790.68
21-3091-900	Appropriation of W/S Fund Balance	\$ 70,000.00	\$ -	\$ 70,000.00	-
51-5011-910	Water-Applicant Contribution	\$ -	\$ 15,000.00	\$ -	15,000.00
51-5012-910	Sewer-Applicant Contribution	\$ -	\$ 15,000.00	\$ -	15,000.00
51-2070-100	Loan from General Fund	\$ -	\$ -	\$ 30,000.00	(30,000.00)
11-1130-120	Due from Summer St Cap Proj	\$ -	\$ 30,000.00	\$ -	30,000.00
<b>Expenditure Adjustments</b>					
<b>Account Number</b>	<b>Account Description</b>	<b>Current Budget</b>	<b>Increase - Debit</b>	<b>Decrease - Credit</b>	<b>Revised Amount</b>
21-4091-891	Transfer out Capital Project	\$ -	\$ 70,000.00	\$ -	70,000.00
11-4091-895	Transfer out Summer St. Cap Proj	\$ -	\$ -	\$ 30,000.00	(30,000.00)
		\$ -	\$ -	\$ -	-
		\$ -	\$ -	\$ -	-
		\$ -	\$ -	\$ -	-
		\$ -	\$ -	\$ -	-
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		\$ -	\$ -	\$ -	-
		\$ -	\$ -	\$ -	-
<b>Totals</b>		<b>\$0.00</b>	<b>\$147,209.32</b>	<b>\$147,209.32</b>	<b>\$40,000.00</b>

Amendment (2021) #15 Acct Clean up

Prepared by: Amy Schueneman Date: 5/17/2021 Approved by: \_\_\_\_\_

Posted by: \_\_\_\_\_ Date: \_\_\_\_\_

# 2021 Rural Fire Dept. Salaries in Cabarrus County

<u>Department/Tax Rate</u>	<u>All paid same</u>	<u>FF Hourly Pay</u>	<u>Driver Pay</u>	<u>Captain/Officer Pay</u>
Allen 0.075	\$12 1st 6mos then \$13			\$14-\$15
Cold Water 0.06	\$12.00			
Concord Rural 0.14				
Flowes Store 0.07	start \$11-tops out at\$15			add \$1 tops out when trained on all apparatus
Georgeville 0.092	\$12.00			
Gold Hill 0.08				
Harrisburg Rural 0.15				
Jackson Park 0.14				
Kannapolis Rural 0.10				
Midland 0.10		\$11.00	\$12.00	\$14.00
Mt. Mitchell 0.0826				
Mt. Pleasant 0.118				
Northeast 0.127	\$11.00			
Odell 0.068		\$11.00	\$12-\$14	\$14-\$17
Richfield 0.07	\$12.00			
Rimer 0.088	\$12.00			
West Stanly		\$13		\$15-\$20



# Mount Pleasant

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North Carolina

*Founded in 1848*

**Consent Agenda Item:**

Consider allowing Zachary Hurlocker to cut hay at 777 Walker Rd (new Fire Station site)

**Narrative:**

Town Attorney, John Scarbrough, prepared a lease agreement for Zachary Hurlocker to cut hay on the property the Town purchased and annexed at 777 Walker Road. It is a Hold Harmless agreement that will not cost the Town or Mr. Hurlocker anything. This will also keep the grass height within our Code of Ordinance without requiring Public Works to mow it.

**Recommendation:**

Motion to allow Zachary Hurlocker to cut hay at 777 Walker Rd (new Fire Station site)

## License Agreement

This License Agreement is made, effective as of \_\_\_\_\_, 2021, by and between the Town of Mt. Pleasant, North Carolina, a municipal corporation (hereinafter, the "Licensor"), and \_\_\_\_\_ (hereinafter, the "Licensee").

In consideration of the covenants and agreements hereinafter set forth and to be performed by the parties to this License Agreement, the parties agree as follows:

1. Licensor grants to Licensee the license to enter the property located at 777 Walker Road, Mt. Pleasant, NC 28124, and further described below, from the effective date of this agreement until revocation by Licensor.

Lying and Being in Number Eight (8) Township of Cabarrus County, North Carolina and Being all of Tract 2 (containing 8.00 acres, more or less) as shown on the "Minor Subdivision Plat of the Land of Earl J. and Mary A. White," as surveyed and platted, a copy of which plat is filed in the Office of the Register of Deeds for Cabarrus County in Map Book 75, Page 1, to which map book and page reference is hereby made for a complete description thereof by metes and bounds; Subject to the Right of Way for Walker Road.

2. During the period of the license granted above, Licensee shall be permitted to cut and take hay from the property at no charge to Licensee.
3. The granting of this license shall include the right to enter the described property at reasonable times for the exclusive purpose previously mentioned, and it is agreed that Licensee shall remove from such property all of such hay, together with any and all equipment of Licensee, prior to revocation hereof.
4. Licensee agrees that title, ownership, and possession of the above-described property are in Licensor.
5. Licensee shall not commit or permit any unlawful acts, activities, or nuisances on the described property, nor commit any waste on such property, and shall be responsible for any and all damages to such property arising from the Licensee's activities.
6. Licensee shall not in any way hinder or obstruct Licensor in the use and possession of the described property or in the performance of development or construction work on such property.
7. The rights of Licensee under this agreement are personal to Licensee and may not be assigned or transferred to any other person, firm, corporation, or other entity without the prior, express, and written consent of the other party.

8. Licensee agrees to exercise its rights granted under this license on the property at its own risk. Licensee agrees to indemnify and hold Licensor harmless from and against all claims, actions, demands, liabilities, costs, expenses, damages, and obligations (including reasonable attorney's fees) incurred by or claimed against Licensee, directly or indirectly, which is occasioned by or results from (i) any default by Licensee under this agreement, (ii) any act, omission, fault, negligence or misconduct on the part of Licensee, its agents, contractors, employees, invitees, or licensees, or (iii) from Licensee's use and occupancy of the property.
  
9. This license agreement is revocable at will, for any reason, at any time, by Licensor.

The parties have executed this agreement the day and year first set forth above.

**LICENSOR:**

**TOWN OF MOUNT PLEASANT,**  
a North Carolina municipal corporation

By: \_\_\_\_\_

Terry R. Holloway, Town Manager

**LICENSEE:**

By: \_\_\_\_\_

## MEMORANDUM

To: Mayor and Town Board  
From: Randy Holloway, Town Manager  
Date: May 17, 2021  
RE: Manager's report for April 2021

Please find listed below an update / overview for the month of April 2021

- Conducted tours of the Town's water and sewer facilities for Town Board members
- Attended the quarterly Cabarrus County Summit.
- Worked with Staff to prepare the budget for the May 17, 2021 Board meeting
- Spoke to the Mount Pleasant Lion's Club
- Worked with Town Planning Director, Public Works Director and Engineer to address some issues at Tuscarora Mills to enable future expansion plans
- Continued to work with Town Staff and LKC Engineering to continue the process of moving forward with the USDA projects.
- Meet with a group from the Community Church of Mt. Pleasant to discuss their plans for the possible purchase of land on Walker Road adjacent to the Town owned land
- Worked with Alley, Williams, Carmen and King Engineering to review the bid and construction documents for the repairs to the water intake site on Dutch Buffalo Creek and had a site meeting with prospective bidders. Attending the bid opening which had to be rescheduled due to a lack of bids.
- Worked with Staff to discuss the American Rescue Plan and how the planned Town allocation of \$650,000 might be spent.
- Continued to participate every Monday in Covid-19 Task Force meetings with local managers and Elected Officials. Cabarrus County is moving forward on a rapid basis to get as many people vaccinated as possible. The Health Alliance advised that we have had a significant drop in the demand for vaccinations and they are very concerned about this decline.
- Participated in the monthly Cabarrus Economic Development meetings.
- Worked with the Town Planner on several potential developments.

*Founded in 1848*

**ASSISTANT TOWN MANAGER'S REPORT**  
*May 2021*

To: Mayor & Commissioners

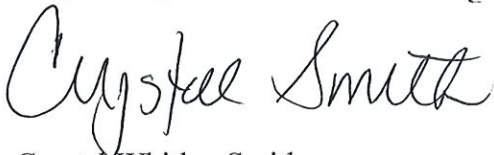
From: Crystal Smith, Assistant Town Administrator

Subject: Monthly Activities for April 2021

- Monthly BCBS Webinars
- Continued preparing for May budget presentation
- Worked with Sheriff's Department representative on Independence Celebration Fireworks display
- Working Session with auditor
- Completed NCLM Worker's Comp Questionnaire, which determines premium
- Virtual annual meeting of the AAMCA Board of Directors \*\*

\*\*I was installed as a Board of Directors member at the Thursday, April 29, 2021 meeting of the Alumni Association of Municipal and County Administrators at UNC Chapel Hill School of Government. As you recall, I graduated from this program in April 2018. It is an honor for not only me to serve on this board, but an honor for the Town to be represented on the Board. The AAMCA Board assists in developing the curriculum taught for this certification, reviews the applications for selection, and meets quarterly speaking with the class participants (virtually this past year but hopefully in person this fall.)

Respectfully submitted,



Crystal Whitley Smith  
Assistant Town Administrator

**FINANCIAL REPORT  
as of April 30, 2021**

**Cash Balances**

	General Fund	Powell Bill Bank Account	GF-Capital Reserve	Water/Sewer Fund	Capital Project Fire Station Add
First Bank-Checking	194,285.01	43,290.14		107,489.77	242,454.31
First Bank-Payroll Checking	43,291.92				
First Bank-General Fund Money Market	1,287,558.46				
First Bank- Retiree Insurance Money Market	9,404.56				
First Bank-W/S Money Market				718,278.10	
First Bank- USDA Capital Project Checking				42,299.73	
First Bank- Summer St Pump Station Capital Proj				46,371.49	
First Bank-Façade Grant	3,107.07				
First Bank-Savings (Sidwalk Escrow)	6,301.33				
First Bank- Capital Reserve- Police Vehicles			56,601.03		
First Bank- Capital Reserve- FD Vehicles			30,434.10		
First Bank- Manhole Repairs				33,053.26	
Uwharrie Bank Savings (Park Dev)	33,179.95				
Uwharrie Bank-Dredging (Savings)				30,946.86	
NC Capital Mgmt Trust- 42% Reserve	810,322.96				
NC Capital Mgmt Trust-Debt Setoff Acct				1,312.21	

**TOTAL**  
**3,739,982.26**

**Total Cash Balances**

2,387,451.26	43,290.14	87,035.13	979,751.42	242,454.31
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**FY2020-2021**

	General Fund MONTH TO DATE (Encumbered)	YEAR TO DATE	REMAINING	PERCENT
Revenues	2,028,659.00	2,060,385.20	-\$31,726.20	102%
Expenditures	2,028,659.00	1,460,760.43	\$508,423.74	75%
<b>Water Sewer Fund</b>				
	MONTH TO DATE (Encumbered)	YEAR TO DATE	REMAINING	PERCENT
Revenues	1,777,033.00	985,395.87	\$791,637.13	55%
Expenditures	1,777,033.00	1,000,753.22	\$711,766.42	60%

**TOWN OF MOUNT PLEASANT  
COMPARISON BUDGET VS ACTUAL - April 2021**

	<u>CURRENT BUDGET</u>	<u>YTD ACTUAL</u>	<u>DIFFERENCE</u>
<b>GENERAL GOVERNMENT</b>			
Town Hall	83,000.00	62,554.06	20,445.94
Governing Body	37,900.00	29,306.09	8,593.91
Admin	186,139.00	133,049.06	53,089.94
Planning & Zoning	173,677.00	92,062.06	81,614.94
	480,716.00	316,971.27	163,744.73
<b>PUBLIC SAFETY</b>			
Law Enforcement	170,400.00	125,495.12	44,904.88
Fire Department	717,734.00	531,232.57	186,501.43
	888,134.00	656,727.69	231,406.31
<b>PUBLIC WORKS</b>			
Operations Center	47,924.00	27,842.90	20,081.10
Sanitation	142,500.00	103,883.25	38,616.75
Streets	130,315.00	85,465.85	44,849.15
Buildings & Grounds	71,582.00	54,579.90	17,002.10
	392,321.00	271,771.90	120,549.10
<b>CULTURE/REC</b>	66,400.00	20,549.25	45,850.75
<b>DEBT SERVICE</b>			
Debt Service Principal	82,133.00	74,553.19	7,579.81
Debt Service Interest	22,486.00	22,358.54	127.46
	104,619.00	96,911.73	7,707.27
<b>TOTAL</b>	<b>1,932,190.00</b>	<b>1,362,931.84</b>	<b>569,258.16</b>
<b>WATER/SEWER</b>			
Admin	214,378.00	156,816.14	57,561.86
Operations Center	27,400.00	26,386.31	1,013.69
Water	164,676.00	133,909.27	30,766.73
Sewer	306,870.00	225,650.48	81,219.52
Water Treatment Plant	354,256.00	246,541.37	107,714.63
	1,067,580.00	789,303.57	278,276.43
<b>DEBT SERVICE</b>			
Debt Service Principal	155,392.00	155,389.83	2.17
Debt Service Interest	16,061.00	16,059.82	1.18
	171,453.00	171,449.65	3.35
<b>TOTAL</b>	<b>1,410,486.00</b>	<b>1,132,202.87</b>	<b>278,283.13</b>
<b>COMBINED</b>	<b>3,342,676.00</b>	<b>2,495,134.71</b>	<b>847,541.29</b>

# Mount Pleasant

North Carolina

*Founded in 1848*

## Planning and Economic Development April 26, 2021

### Cases

#### **SUB 2020-03 Brighton Park Preliminary Plat**

**Description:** 179 single family lots with community clubhouse and pool

**Area:** approx. 86.77 acres

**Proposed Density:** 2.06 dwelling units per acre

**Location:** Southwest corner of NC Highway 73 and NC Highway 49

**Cabarrus County Parcel Number:** 5660-56-4096, 6785, 8647, & 9681

**Zoning:** RM Residential Medium Density

**Current Status:** Awaiting construction drawings

#### **SUB 2020-02 Pleasant Crossing (old middle school site-formerly Tiger Crossing)**

**Description:** Preliminary Plat for 13 commercial lots and 34 townhome lots

**Area:** approx. 22.18 acres

**Cabarrus County Parcel Numbers:** 5670-17-7936

**Zoning:** OI Office & Institutional (5.481 ac), C-2 General Commercial (12.413 ac), RH Residential High Density (4.285 ac)

**Current Status:** Awaiting Construction Drawings.

### Permits

February, March, & April 2021 reports attached

### Comprehensive Plan Implementation

- Town Staff prepared a Request for Qualifications for professional architectural and engineering services ahead of application for a USDA Community Facilities Loan for improvements to the Municipal Complex. Proposals are currently under review and project scope is being considered as part of this year's budgeting process.
- Town staff submitted a grant application for three studies for the Mount Pleasant National Register Historic District: an updated architectural survey, an updated National Register District Study Form, and a comprehensive stormwater study and plan for the downtown portion of the National Register District to help plan for mitigation to avoid future storm damage. This grant is available through the National Park Service for Hurricane Florence Relief. This is a full grant with no match required. The Town had previously budgeted \$20,000 for the National Register District. The Town has been awarded \$94,250 for the three studies. The grant will be processed through the federal government with procurement anticipated in Spring of 2021.
- The Downtown Historic Photo Mural Program is proceeding with the first mural to be placed on the Old Barringer's Motor Building, local artist Cicada Studios is working on artistic modifications for the image, and the image will be applied to the wall as vinyl by TPM, an experienced company that has also completed mural work in downtown Concord. A directory sign for the block will also be installed. Work is anticipated to be complete by July 1.
- Staff met with representatives from LKC, NCDOT, Duke Energy, and telecommunications providers to discuss what can be done during the waterline project to accommodate burial or rerouting of overhead utility lines in the square.
- Staff has been working with Bizzell Designs on the design for the Highway 49/73 interchange gateway sign. Mr. Bizzell has provided an estimate of \$6,500 for construction drawings.



### **Transportation**

- This spring, NCDOT will be working on the Highway 73 and Main Street intersection improvement project with anticipated completion by July 1. This project was supposed to be completed more than a year and a half ago, but was delayed due to NCDOT budget constraints. All on-street parking in the square will be removed, and there will be new turn lanes on Highway 73 (Franklin Street).
- Town Staff submitted a CMAQ funding application for the N. Washington Street sidewalk shown on the adopted Bicycle and Pedestrian Project Acceleration Plan.

## April 2021 Zoning Permits

Permit #	Date	Cab. Co. #	Add. #	Street Name	Type	Permit Description	Applicant	Notes
Z-2021-15	4/1/2021	5660-95-4512*	906	S. Skyland Dr.	New	Single-family residential	Prespro	
Z-2021-16	4/1/2021	5660-95-4512*	918	S. Skyland Dr.	New	Single-family residential	Prespro	
Z-2021-17	4/1/2021	5670-08-6184	8105	North Drive	Addition	Addition to existing SFR	Beverly Hinson	
Z-2021-18	4/1/2021	5670-21-4977	8510	Lee St.	Accessory	Storage Shed	Charles Hendricks	
Z-2021-19	4/6/2021	5660-74-1578	1028	Allman Road Ext.	Accessory	Storage Shed	Wanda Motley	
Z-2021-20	4/16/2021	5671-00-4443	8100	Fisher Road	Addition	Addition to existing SFR	Greg Vickers	
Z-2021-21	4/19/2021	5670-32-3066	1596	Barringer Street	New	Single-family residential	Mays Construction	
Z-2021-22	4/19/2021	5670-32-2087	8613	Lee St.	New	Single-family residential	Mays Construction	
Z-2021-23	4/19/2021	5670-28-3350	357	N. Main St.	Accessory	Storage Shed	Alexander Canup	

\*new PIN pending  
9 Zoning Permits

## MEMORANDUM

To: Mayor and Town Board

From: Jeff Watts, Code Enforcement

Date: April 22, 2021

RE: Please find listed below an update / overview for the months of Feb – April.

### **New:**

- Numerous signs removed from right of ways.
- 1470 S Main St. - Notice of UDO violation sent – pothole- Corrected by owner
- 9115 E Franklin St – Notice of Minimum Housing violation sent
- 8400 E Franklin St – Hearing held with owner regarding repairs to structure.

### **Update:**

- 1425 C St – Notice of UDO Violation sent – Non-conforming use – Owner has failed to correction violations. Fines began April 22, 2021
- 1761 Garmon McGuire – Notice sent regarding nonconforming use (Mobile home on property). Removed by owner.

### **No Change:**

- 8354 W Franklin – No change- Hearing was held with the owner of the property. We came to an agreement on when issues will be corrected. Large outbuilding will be demoed by March 31, 2019, Small building will be fixed by April 30, 2019; brick wall will be repaired by May 31, 2019. – No other corrections have been made. On hold per Randy.
- 365 Mt. Pleasant Rd N – Spoke with Cabarrus Co. Tax office. The property has been turned over to the attorney's office for auction. They are going through the process. No time line on how long it may take.
- 1765 Garmin McGuire - Notice sent regarding Zoning violations. Visited the site, cleanup is ongoing. Will continue to monitor progress.
- 1470 S Main St – Cabarrus Building Inspectors were contacted and have looked at the building. County Building Inspectors Spoke with Mr. Howard on 1/28, he is going to repair the front of the building when he gets the engendered plans approved by the Building Inspectors.

## MEMORANDUM

To: Mayor and Town Board

From: Justin Stallings, Public Works

Date: May 1, 2021

RE: Please find listed below an update / overview for the month of April 2021

### **New:**

- Completed 1 day of meter change outs
- 3 days at Summer Street to replace pumps and replace leaking intake pipes/air reliefs, also pumped and cleaned wetwell for debris
- Attempted to CCTV and clean line to locate taps for Chris Pinto
- Responded to 9 pump station alarm calls
- Picked up 24 dump truck loads of brush, 18 loads of leaves
- Completed 32 work orders for various issues
- Completed final tap out of 3 on Reid Street
- Cut loose leaking service under Franklin Street and installed new service under road.
- Investigated pump issue at Pasture pump station, will be bypassing the station and pulling pump to take for repairs the week of May 3rd
- Repaired pressure issue at 333 N. Main St
- Retapped and repaired service that Duke Power hit in Historic Hill Dr
- Jetted sewer line on Eastover due to sewer back up
- Attended meetings at raw water intake and Tuscarora mill sites
- Performed yearly service of all mowing equipment
- Removed trees from 2 sewer right of ways and bushhogged area

### **On going:**

- Public works mows and maintains approximately 18 acres each week to biweekly depending on conditions as well as ground maintenance at all 8 of our sewer pump stations
- 8 pump stations are checked twice a week which included a visit to each station checking dialer status and recording run times. Alarm floats are pulled and checked and stations cleaned monthly in accordance to NC DWQ standards
- Weekly Chlorine monitoring is done on Fridays consisting of pulling samples from 5 different sites
- In recent months due to the volume of brush/yard debris collection typically takes 1 to 1.5 days of the week

# Cabarrus County Sheriff's Office

## Law Calls for Service

253 / Mt Pleasant

02/01/2021 - 04/30/2021

### OFFICER-INITIATED

	Feb-21	Mar-21	Apr-21
<b>Total</b>	669	607	497
50 B OR C	1	2	0
ASSIST SHP	1	0	0
ATTEMPT TO LOCATE	1	1	0
ESCORT	1	1	0
EVICTION	0	0	1
FOLLOW UP	6	4	3
INFORMATION	0	1	0
INVESTIGATION	0	3	0
PROPERTY DAMAGE	0	1	2
SECURITY CHECK	576	556	458
SERVICE CALL LAW	0	1	0
SPECIAL EVENT	5	2	3
SRO	1	0	0
STRANDED MOTORIST	1	1	3
SUSPICIOUS SUBJECT	1	1	0
SUSPICIOUS VEHICLE	8	3	0
TRAFFIC ACC PROPERTY DAMAGE	0	0	1
TRAFFIC STOP	66	29	26
WARRANT	1	1	0

### DISPATCHED

	Feb-21	Mar-21	Apr-21
<b>Total</b>	34	62	54
911 HANGUP	1	0	1
ALL ANIMAL CONTROL CALLS	3	2	3
ASSAULT	1	0	0
ASSIST COUNTY FIRE DEPARTMENT	1	0	0
ASSIST EMS	0	3	0
BREAKING AND ENTERING IN PROG	1	0	0

	Feb-21	Mar-21	Apr-21
BURGLAR ALARM	3	6	7
CAC WELFARE CHECK	0	2	0
CARELESS RECKLESS DRIVING	2	0	2
COMMITMENT PAPERS	0	2	2
COMMUNICATING THREATS	0	0	1
DIRECT TRAFFIC	0	2	0
DISCHARGE FIREARMS	1	0	1
DISPUTE (ANYONE)	0	8	5
DOMESTIC DISTURBANCE	0	1	1
ESCORT	1	1	1
FOLLOW UP	2	1	0
FRAUD / FORGERY	0	0	1
IMPROPERLY PARKED VEH	0	1	2
INTOXICATED DRIVER	0	1	0
LARCENY	1	4	2
LIVESTOCK	0	1	1
MISSING PERSON OR RUNAWAY	1	0	1
OPEN DOOR	0	0	1
PROPERTY DAMAGE	1	1	0
PROWLER	0	1	0
RECOVERED PROPERTY	1	0	0
REPOSESSION	0	1	0
ROAD HAZARD	0	1	1
SERVICE CALL LAW	2	1	5
SEX OFFENDER CHECK	0	0	1
SUICIDE / PSYCHIATRIC / ABNOR	0	1	1
SUSPICIOUS SUBJECT	2	3	3
SUSPICIOUS VEHICLE	2	5	4
THREATENING SUICIDE	1	1	1
TRAFFIC ACC PROPERTY DAMAGE	3	5	2
TRAFFIC ACCIDENT PI	0	2	0

	Feb-21	Mar-21	Apr-21
TRAFFIC STOP	0	1	0
TRESPASSING	0	2	0
WARRANT	1	0	0
WELFARE CHECK (PERSON)	3	2	4

Total Disp. CFS: 54		Details for Dispatched Calls for Service		04/01/2021 - 04/30/2021	
Event #	Date / Time	Street	Case #	Call Source	
<b>911 HANGUP</b> 1					
21-055600	04/25 01:34	E FRANKLIN ST		E911	
<b>ALL ANIMAL CONTROL CALLS</b> 3					
21-049392	04/12 01:19	N COLLEGE ST		PHONE	
21-055284	04/24 09:48	NC HWY 49 N		PHONE	
21-058028	04/30 16:07	NC HWY 73 E		PHONE	
<b>BURGLAR ALARM</b> 7					
21-044938	04/02 13:33	S MAIN ST		PHONE	
21-045652	04/04 05:48	W FRANKLIN ST		PHONE	
21-049261	04/11 17:42	COOK ST		PHONE	
21-049839	04/12 22:33	NC HWY 49 N		PHONE	
21-052621	04/19 01:10	W FRANKLIN ST		PHONE	
21-052735	04/19 09:49	WALKER RD		PHONE	
21-054656	04/23 06:27	NC HWY 49 N		PHONE	
<b>CARELESS RECKLESS DRIVING</b> 2					
21-053866	04/21 15:04	E FRANKLIN ST		PHONE	
21-055228	04/24 06:58	NC HWY 49 N/JACKSON ST		PHONE	
<b>COMMITMENT PAPERS</b> 2					
21-049846	04/12 23:07	WALKER RD	21-0413-0001	PHONE	
21-050785	04/14 19:02	NEW ST		PHONE	
<b>COMMUNICATING THREATS</b> 1					
21-046917	04/06 19:32	WALKER RD		PHONE	
<b>DISCHARGE FIREARMS</b> 1					
21-046815	04/06 15:32	S MAIN ST		PHONE	
<b>DISPUTE (ANYONE)</b> 5					
21-046459	04/05 19:31	OLDENBURG DR		W911	
21-054712	04/23 09:10	ROSS CIR		PHONE	
21-056326	04/26 20:02	NC HWY 49 N		PHONE	
21-056376	04/26 21:41	ROSS CIR		PHONE	
21-057960	04/30 12:41	N MAIN ST		PHONE	
<b>DOMESTIC DISTURBANCE</b> 1					
21-052320	04/18 09:52	E FRANKLIN ST		PHONE	
<b>ESCORT</b> 1					
21-057012	04/28 10:15	COOK ST		PHONE	
<b>FRAUD / FORGERY</b> 1					
21-051620	04/16 14:39	E FRANKLIN ST		PHONE	
<b>IMPROPERLY PARKED VEH</b> 2					
21-056768	04/27 19:10	NC HWY 49 N		PHONE	
21-057941	04/30 11:22	N SKYLAND DR		PHONE	
<b>LARCENY</b> 2					
21-049201	04/11 14:56	E FRANKLIN ST		PHONE	
21-050760	04/14 17:47	N SKYLAND DR	21-0414-0017	PHONE	
<b>LIVESTOCK</b> 1					
21-054380	04/22 15:24	N WASHINGTON ST		PHONE	



**253 / Mt Pleasant**

<b>MISSING PERSON OR RUNAWAY</b>				<b>1</b>	
21-049757	04/12	19:19	GREEN ACRES CIR		21-0412-0012 PHONE
<b>OPEN DOOR</b>				<b>1</b>	
21-058025	04/30	15:55	E FRANKLIN ST		PHONE
<b>ROAD HAZARD</b>				<b>1</b>	
21-055639	04/25	05:30	NC HWY 49 N/N MAIN ST		XFER
<b>SERVICE CALL LAW</b>				<b>5</b>	
21-047721	04/08	15:22	N SKYLAND DR		21-0408-0013 PHONE
21-049604	04/12	13:13	E FRANKLIN ST		PHONE
21-049654	04/12	15:00	E FRANKLIN ST		PHONE
21-052043	04/17	17:51	W FRANKLIN ST		PHONE
21-056636	04/27	12:38	S MAIN ST		PHONE
<b>SEX OFFENDER CHECK</b>				<b>1</b>	
21-047605	04/08	10:59	WESTERHOLT CT		PHONE
<b>SUICIDE / PSYCHIATRIC / ABNOR</b>				<b>1</b>	
21-055351	04/24	13:02	PINE ST		PHONE
<b>SUSPICIOUS SUBJECT</b>				<b>3</b>	
21-045098	04/02	22:15	NC HWY 73 E		PHONE
21-051709	04/16	20:17	NC HWY 73 E		PHONE
21-057769	04/29	22:11	N MAIN ST		PHONE
<b>SUSPICIOUS VEHICLE</b>				<b>4</b>	
21-046964	04/06	22:24	ROSS CIR		PHONE
21-051612	04/16	14:24	NC HWY 49 N		PHONE
21-055833	04/25	16:00	N COLLEGE ST		PHONE
21-056725	04/27	17:05	W FRANKLIN ST		PHONE
<b>THREATENING SUICIDE</b>				<b>1</b>	
21-053515	04/20	19:45	W FRANKLIN ST		PHONE
<b>TRAFFIC ACC PROPERTY DAMAGE</b>				<b>2</b>	
21-051194	04/15	15:35	W FRANKLIN ST		21-0415-0009 PHONE
21-055356	04/24	13:19	NC HWY 49 N		21-0424-0005 PHONE
<b>WELFARE CHECK (PERSON)</b>				<b>4</b>	
21-049761	04/12	19:34	WALKER RD		PHONE
21-050539	04/14	10:06	NC HWY 49 N		PHONE
21-057930	04/30	10:39	N MAIN ST		PHONE
21-058027	04/30	16:00	NC HWY 49 N		PHONE

# Mount Pleasant

North Carolina

*Founded in 1848*

**Agenda Item:**

Reevaluate the Independence Celebration Parade

**Narrative:**

At the April 12<sup>th</sup> Board meeting, the Board voted to cancel the Independence Celebration Parade based on Executive Order #204 which prohibited outdoor mass gatherings to 100 per group. The Town will continue with the fireworks display since they may be viewed from many locations in the Town limits.

Based on the Governor's Executive Order #209 section 5.1 dated Wednesday, April 28, 2021, states regarding parades, "the outdoor Mass Gathering limit of 200 people applies to each group of people that may gather together."

This Executive Order is in effect until June 1, 2021. At that time Governor Cooper will reevaluate any restrictions that are currently in place.

Town Staff has received a Parade Application from Chad Troutman to coordinate a citizen's parade on Saturday, June 26 at 5pm. Mr. Troutman has contacted Cabarrus County Sheriff's Dept. and NC DOT on deputy services and road closures. The Town would not incur any cost associated with the citizen's parade. When we emailed with Mr. Troutman we stated, "The Town is waiting until next week when the new Executive Order comes out and if all looks good the Board will reevaluate the Town hosting the parade at the May 17<sup>th</sup> meeting. I will be in touch with you after the new Executive Order is issued, hopefully on Tuesday."

**Recommendation:**

Open

**RESOLUTION OF SUPPORT FOR BUFFALO CREEK PRESERVE TRAILHEAD IMPROVEMENTS  
MATCHING INCENTIVE GRANT APPLICATION**

**WHEREAS**, the Town of Mount Pleasant completed its *Comprehensive Plan* in 2017; and

**WHEREAS**, public input received during the Town's *Comprehensive Plan* process from more than 600 respondents residing within and surrounding Mount Pleasant demonstrated overwhelming support for healthy living and active recreation facilities;

**WHEREAS**, the Parks and Recreation goal of the Town's *Comprehensive Plan* is to collaborate to provide recreational amenities and athletic programming for the Town of Mount Pleasant and Eastern Cabarrus County; and

**WHEREAS**, one of the Parks and Recreation strategies in the *Comprehensive Plan* is to work with the Catawba Lands Conservancy and Cabarrus County to introduce more recreational amenities at the Buffalo Creek Preserve (page 3.45); and

**WHEREAS**, one of the Economic Development strategies of the Town's *Comprehensive Plan* is to diversify the economic base to include more tourism, of which the Carolina Thread Trail is a component; and

**WHEREAS**, the residents of Malibu Road and trail visitors have expressed concern about the need for additional parking, safety, and litter control measures for the Buffalo Creek Preserve Trailhead; and

**NOW, THEREFORE, BE IT RESOLVED** that the Town of Mount Pleasant Board of Commissioners supports the application for a Matching Incentive Grant through the Cabarrus County Active Living and Parks Department to assist with the expansion of the trailhead parking, to construct a new picnic shelter, and to provide additional lighting, trash receptacles, signage, and other improvements for the safe enjoyment of the Buffalo Creek Preserve.

**Adopted this the 17<sup>th</sup> day of May 2021.**

\_\_\_\_\_  
W. Del Eudy, Mayor

Attest:

\_\_\_\_\_  
Amy Schueneman, Town Clerk

# Mount Pleasant

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North Carolina

*Founded in 1848*

**Agenda Item:**

Consider approving the purchase of a Park Drive entrance sign for the Town Hall complex.

**Narrative:**

At the March 27 Budget Workshop, staff were asked to explore replacement of the entrance sign at the end of Park Drive at N. Main Street.

Broome Sign quoted a price of \$1,500 before taxes for a double sided 4x8 sign (see attached drawing). Sign would list businesses and organizations with addresses, indicate that Public Parking was available at the Town Hall campus. Sign would have the "sandblasted" look and would be similar the Lentz Building sign.

Funding for the sign would come from the General Fund- Cultural and Recreation Department Beautification line item.

**Recommendation:**

Motion to approve the purchase of a Park Drive entrance sign for the Town Hall complex.

**Mount Pleasant** PARK DRIVE  
— North Carolina

8590 Town Hall

8600 Town Park

8595 Lion's Club

8578 April Lisk Photo.

8615 Senior Center

8582 For Lease

8617 Food Ministry

8594 Eudy Law Firm

**PUBLIC PARKING**



# THE LENTZ BUILDING

1456 Bear Insurance

1460 Bakery at Mt. Pleasant

1462 Café Lentz

1448 Mt. Pleasant Properties

1450 Kirby Ann Photography

1452 Cicada Studios

1454 G2 Real Estate

Sample

# Mount Pleasant

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North Carolina

*Founded in 1848*

**Agenda item:**

Guidance from Board needed to fill ABC Board upcoming vacancy.

**Narrative:**

The Town Clerk received a letter from Brian Pope whose term ends on June 30, 2021 stating that he does not wish to be reappointed to the ABC Board. (Letter attached)

In addition, the term for Rick Lambert expires June 30, 2021. He would like to be reappointed if the Town Board so desires.

Town Staff would like to know if the Board would like to open applications up on Social Media, Town Website, and posting at ABC Store to fill the position or consider the current application already on file. The Board will need to decide on a new applicant(s) and/or reappointment at the June 14<sup>th</sup> Town Board meeting.

**Recommendation:**

Open

---

**Brian Pope**

8812 Valley St  
Mt Pleasant, NC 28124  
(843)442-6665  
bpope216@gmail.com

4th May 2021

**Town Board of Mt Pleasant**

8590 Park Dr.  
Mt Pleasant, NC 28124

Town Board of Mt Pleasant,

Thank you for the opportunity to serve the community on the Mt Pleasant ABC Board. As my two year appointed term is drawing to a close, I am writing to inform you that I will not be standing for reappointment. I feel the Mt Pleasant ABC store has made some amazing strides from the time I joined the Board until now, and I feel I am leaving the store and the Board in a more positive place than it was when I joined. It was a privilege and I look forward to serving the community in other capacities in the future.

Sincerely,

**Brian Pope**



# Mount Pleasant

North Carolina

*Founded in 1848*

**Agenda item:**

Consider the Town Manager's budget message, Fees & Charges Schedule, and proposed budget for Fiscal Year 2021/2022.

**Narrative:**

The Town Manager and Town Staff have prepared a recommended budget for Fiscal Year 2021/2022 in the amount of \$3,804,110.

Attachments included:

- Budget Letter
- FY2021-2022 Proposed Budget
- Fees & Charges Schedule
- Water Rate Comparisons

**Recommendation:**

Motion to set the Public Hearing for the Fiscal Year 2021/2022 budget for the June 14, 2021 Town Board meeting.

# Mount Pleasant

North Carolina

*Founded in 1848*

May 17, 2021

Honorable Mayor W. Del Eudy and Town Board of Commissioners  
PO Box 787  
Mount Pleasant, NC 28124

In accordance with the North Carolina Budget and Fiscal Control Act, I respectfully present for your review the proposed budget for the Town of Mount Pleasant for Fiscal Year **2021-2022**.

The overall financial status of the Town is healthy, although we continue to use some fund balance transfers for one-time expenditures. **Entering FY 2021-2022, the Town is estimated to have an unreserved General Fund balance of \$1,287,293, in addition to the 42% (\$865,127) set aside per town policy.** This figure is only an estimate, as the accounts will not be audited and finalized until after July 1<sup>st</sup>. **A recommended one-time General Fund balance transfer of \$506,500 will result in an estimated \$780,793 remaining in the undesignated fund balance.** The Town's adopted financial policy requires the Town to maintain a minimum fund balance threshold of 42% of expenses for potential emergencies.

## **Revenues**

For the FY 2020-2021 budget, we anticipated revenues would be decreased across various revenue accounts due to COVID-19 pandemic. Fortunately, because we were extremely conservative in our projected collection rates (90%) and anticipated revenues, Ad Valorem and Personal Property taxes received were over what we budgeted. This will assist in building the Town's available fund balance.

Sales tax and other State Collected Local Revenues were also expected to be decreased in FY 2020-2021; however, sales taxes received exceeded the budgeted amount of \$192,000. This excess revenue will increase our General Fund Balance as we enter FY 2021-2022.

**Projections for FY 2021-2022 are indicating a \$68,958 increase in Ad Valorem and Personal Property taxes totaling \$886,384 at a 96% collection rate. We are also anticipating an increase in Sales Tax Revenue of \$48,000.**

Cabarrus County Property values, for the most part, increased due to property reevaluation in FY 2019-2020. **The estimated total tax value of the Town for FY 2021-2022 is \$181,696,684.** The Town has historically maintained a good collection rate ranging between 97-98%. **Each penny on the tax rate will generate an estimated \$17,552.** The total General Fund revenues for **FY 2021-2022** is projected to be **\$2,566,325** including the one time use of \$506,500 of unreserved fund balance.

We have been notified by the Water and Sewer Authority of Cabarrus County (WSACC) there will be a wholesale rate increase of **1.3%** on sewer. Town Staff feels we can absorb this amount based on what we have already budgeted. Normally, this would be passed on to customers; however, based on the Town's plans to increase water base rates by \$1.25 and the implementation of the tiered water usage system for usage over 2,000 gallons (This will generate approximately \$34,000 for the USDA water/sewer projects.), it would be best for the Town to absorb this small increase.

Overall, the Town has a healthy General Fund balance and a significantly depleted Water and Sewer Fund balance that we hope to rebuild in the next five years. Estimates for State Collected Local Revenues will be trending at a slightly higher rate in both accounts based on recent economic forecasts.

**A new fee schedule is included in the budget packet.** *(Changes are in red)*

### **Expenditures**

The proposed budget for FY 2021-2022 is **\$3,804,110**. In comparison, the adopted budget for FY 2020-2021 budget was **\$3,064,001** for an increase of **\$765,109**. This total is a result of a projected increase in the FY 2021-2022 Property Tax and Sales Tax revenues. Most of this increase comes from the one time use of \$506,500 from the General Fund balance.

Due to COVID-19 pandemic, the FY 2020-2021 budget did not include any significant expenditures. Reductions in operating cost for departments were made wherever feasible.

In FY 2021-2022, the Town's required employer contribution to the Local Government Employee Retirement System will decrease from **16.290%** to **11.35%** of salary. The proposed budget includes a **5% COLA increase** for all full-time employees, and a **\$1 increase** for firefighters (\$12 to \$13). This increase would be effective October 1, 2021.

We are proposing an increase in firefighter salaries from \$12.00 per hour to **\$13.00** per hour to be more competitive in the region. Pay increase would be effective October 1, 2021.

Health insurance continues to be a significant expense. Due to the COVID-19 pandemic, we are anticipating a **12% increase in our premiums.** Final percent of increase will not be known until after the budget is adopted. We are usually notified in the month of August with any increase with an effective date January 2022.

We are recommending that we continue to contract out the Town's solid waste services along with recycling services. Waste Pro has asked for a 1.657% increase in rates for FY 2021-2022. This increase is already included in the balanced budget.

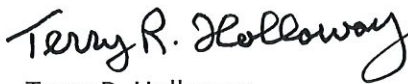
**Significant points of interest are:**

1. The recommended tax rate will remain unchanged at **\$0.505** per \$100 value. We are using an estimated collection rate of 96% across the board on property taxes.
2. Staff anticipates a **9%** increase in revenues for water and sewer for an estimated \$102,785 increase above FY 2020-2021. NOTE: During FY 2019-2020 COVID-19 pandemic, we under-estimated water and sewer usage due to restaurants and schools being closed. By implementing an increase of \$1.25 to water base rate and the tiered system for water usage over 2,000 gallons will result in \$34,000 of projected revenue for the USDA Water and Sewer Project funding.
3. We recommend a one-time use of General Fund Balance of **\$506,500** for the following: \$6,500 Welcome Sign construction drawings, \$365,000 for adjacent land purchases, \$60,000 for tub grinding yard debris, and \$75,000 for Town Hall foundation repair.
4. We are recommending a **5% COLA** increase for all full-time employees. We are also recommending an increase in firefighter salaries from \$12.00 per hour to **\$13.00** per hour. **All pay increases will be effective October 1, 2021.**
5. A recommendation to continue contracting out the solid waste services and recycling services with an increase of 1.657% and **\$12,000** to continue purchasing garbage and recycling cans.
6. A recommendation for a part time Public Services Specialist to keep the Town Hall, Town Square, and parking lot areas clean and maintained. This person will also assist the Public Works Team as needed. The position is funded at \$16,000 for a full year of up to 24 hours per week. This position will have no benefits.
7. We recommend the purchase of a one-ton work truck with a crane to be used by the Public Works Department. We estimate the cost of the unit at \$85,000. We recommend financing this unit for ten years with an equal payment being budgeted in the general fund and the water and sewer fund. The budget currently has funding to make the first year's interest and principal payments.
8. The budget includes **\$30,000 to begin a transportation capital reserve fund** to begin allocating the funding needed to make street and sidewalk improvements.

9. The budget also includes **\$50,000 for capital reserve** for annual payments to make improvements to the Town Hall complex. A recommendation will be made at the June 2021 Board meeting on what improvements / additions the Staff recommends as part of the Town's comprehensive plan as it relates to recreational activities / improvements.

The total proposed budget for the Town of Mount Pleasant for FY 2021-2022 is balanced with revenues and expenditures of **\$3,804,110** with a recommended tax rate of **\$0.5050** per \$100 valuation and water base rate increase of \$1.25 with a tiered water usage system for over 2,000 gallons per month and is hereby submitted for your review and consideration.

Respectfully,



Terry R. Holloway,  
Town Manager

Fund: 11  
 Type: R

GL Account      GLAcct Desc      Type      FY20/21      Requested      Approved

# General Fund Revenues

GL Account	GLAcct Desc	Type	FY20/21	Requested	Approved
11-3011-900	TAXES AD VALOREM CURRENT	R	\$745,426.00	\$806,898.00	\$0.00
11-3011-910	TAXES AD VALOREM PRIOR YEAR	R	\$20,000.00	\$20,000.00	\$0.00
11-3011-920	TAXES AD VALOREM VEH. CURRENT	R	\$72,000.00	\$79,486.00	\$0.00
11-3011-930	TAXES AD VALORE, VEH PRIOR	R	\$0.00	\$0.00	\$0.00
11-3011-940	TAX PENALTIES & INTEREST	R	\$2,000.00	\$2,000.00	\$0.00
11-3011-950	DEMO FEE FOR W/S LIENS	R	\$0.00	\$0.00	\$0.00
11-3011-960	DEMO FEES-Code Enforcement LIENS	R	\$0.00	\$400.00	\$0.00
11-3013-900	LOCAL OPTION SALES TAX	R	\$192,000.00	\$240,000.00	\$0.00
11-3014-900	UTILITY FRANCHISE TAX	R	\$80,000.00	\$80,000.00	\$0.00
11-3014-910	TELECOMMUNICATION SALES TAX	R	\$18,900.00	\$18,900.00	\$0.00
11-3014-920	LOCAL VIDEO PROGRAM TAX	R	\$17,700.00	\$17,700.00	\$0.00
11-3014-930	BEER & WINE TAXES	R	\$7,000.00	\$7,000.00	\$0.00
11-3020-900	PERMITS & FEES	R	\$3,000.00	\$3,500.00	\$0.00
11-3020-910	EXTRA TRASH CAN	R	\$2,750.00	\$3,500.00	\$0.00
11-3020-920	RECYCLING FEES	R	\$20,000.00	\$20,000.00	\$0.00
11-3034-900	SOLID WASTE FEE	R	\$1,000.00	\$1,200.00	\$0.00
11-3034-910	FEMA GRANT	R	\$0.00	\$0.00	\$0.00
11-3035-920	POWELL BILL ALLOCATION	R	\$50,000.00	\$50,000.00	\$0.00
11-3036-900	FIRE DEPARTMENT GRANTS	R	\$0.00	\$0.00	\$0.00
11-3037-910	CABARRUS EMS MATCHING GRANT	R	\$1,000.00	\$0.00	\$0.00
11-3040-900	CONTRACT FIRE-CABARRUS	R	\$516,025.00	\$556,341.00	\$0.00
11-3040-910	CONTRACT FIRE-CAB. SALES TAX D	R	\$110,000.00	\$110,000.00	\$0.00
11-3061-900	INVESTMENT EARNINGS	R	\$15,000.00	\$2,000.00	\$0.00
11-3061-910	Coronavirus Relief Fund	R	\$0.00	\$0.00	\$0.00
11-3061-920	Arts Council Grant	R	\$0.00	\$0.00	\$0.00
11-3062-900	RENT & OTHER	R	\$7,200.00	\$14,400.00	\$0.00
11-3064-900	PRIVATE CONTRIBUTION	R	\$0.00	\$0.00	\$0.00
11-3065-900	ABC Store Revenue	R	\$0.00	\$0.00	\$0.00
11-3090-900	MISCELLANEOUS	R	\$5,000.00	\$4,000.00	\$0.00
11-3090-901	DEPENDENT INSURANCE REIMBURSEMENT (LEWIS 1/2 GEN)	R	\$500.00	\$0.00	\$0.00
11-3090-902	NC SALES TAX REFUND	R	\$20,000.00	\$20,000.00	\$0.00
11-3090-903	EVENTS REVENUE	R	\$2,500.00	\$2,500.00	\$0.00
11-3090-920	Fines	R	\$0.00	\$0.00	\$0.00
11-3091-900	APPROPRIATION FUND BALANCE	R	\$50,000.00	\$506,500.00	\$0.00
11-3091-920	TRANSFER OPERATING-IN	R	\$0.00	\$0.00	\$0.00
11-3091-921	TRANSFER IN - CAPITAL RESERVE	R	\$0.00	\$0.00	\$0.00
11-3092-900	SALE OF ASSETS	R	\$0.00	\$0.00	\$0.00

	11-3092-910	INSURANCE PROCEEDS	R	\$2,012.79	\$0.00	\$0.00
	11-3093-900	OTHER FINANCING SOURCES-INST.F	R	\$0.00	\$0.00	\$0.00
				\$1,961,013.79	<b>\$2,566,325.00</b>	\$0.00
Type: E	<b>General Fund Expenses</b>					
	11-4010-340	ADMIN-CONTRACTED SER	E	\$9,300.00	\$9,300.00	\$0.00
	11-4010-412	ADMIN-UTILITIES	E	\$18,000.00	\$18,000.00	\$0.00
	11-4010-430	MAINT. & REPAIR BUILDING	E	\$6,000.00	\$6,000.00	\$0.00
	11-4010-431	MAINT. & REPAIR-VEHICLE & EQUI	E	\$3,000.00	\$1,000.00	\$0.00
	11-4010-520	INSURANCE-PROPERTY & CAUSALITY	E	\$33,000.00	\$33,000.00	\$0.00
	11-4010-530	TELEPHONE-ADMIN	E	\$12,700.00	\$11,500.00	\$0.00
	11-4010-612	ADMIN- CLEANING SUPPLIES	E	\$500.00	\$500.00	\$0.00
	11-4010-626	ADMIN-FUEL	E	\$500.00	\$500.00	\$0.00
	11-4010-720	ADMIN-CAPITAL OUTLAY BUILDINGS	E	\$0.00	\$75,000.00	\$0.00
				<b>\$83,000.00</b>	<b>\$154,800.00</b>	
	11-4011-140	MAYOR STIPEND	E	\$7,800.00	\$7,800.00	\$0.00
	11-4011-141	BOARD MEMBER STIPEND	E	\$15,000.00	\$15,000.00	\$0.00
	11-4011-220	ELECTED OFFICIAL FICA	E	\$1,750.00	\$1,750.00	\$0.00
	11-4011-242	EDUCATION & TRAVEL ELECTED OFF	E	\$500.00	\$500.00	\$0.00
	11-4011-290	ELECTION FEE	E	\$7,100.00	\$7,500.00	\$0.00
	11-4011-330	CABARRUS ECONOMIC DEVELOP	E	\$2,500.00	\$2,500.00	\$0.00
	11-4011-331	CABARRUS ROWAN MPO	E	\$500.00	\$500.00	\$0.00
	11-4011-610	Meetings and Supplies	E	\$2,750.00	\$3,000.00	\$0.00
	11-4011-800	Board Miscellaneous			\$1,849.00	
				<b>\$37,900.00</b>	<b>\$40,399.00</b>	
	11-4015-110	ADMIN-SALARIES & WAGES	E	\$47,895.00	\$50,000.00	\$0.00
	11-4015-115	LONGEVITY - ADMIN	E	\$1,250.00	\$1,250.00	\$0.00
	11-4015-116	Additional Earnings-LUMP SUM	E	\$2,000.00	\$0.00	\$0.00
	11-4015-210	HEALTH INS BCBS STATE	E	\$7,075.00	\$7,700.00	\$0.00
	11-4015-213	INS-DENTAL/VISION	E	\$460.00	\$500.00	\$0.00
	11-4015-215	DEPENDENT INSURANCE (LEWIS)	E	\$500.00	\$0.00	\$0.00
	11-4015-216	Future Retiree Insurance	E	\$0.00	\$3,000.00	\$0.00
	11-4015-220	ADMIN-FICA	E	\$9,025.00	\$5,000.00	\$0.00
	11-4015-230	ADMIN -NC State Retirement	E	\$7,802.00	\$6,000.00	\$0.00
	11-4015-232	ADMIN 401K	E	\$2,395.00	\$2,650.00	\$0.00
	11-4015-235	RETIREE INSURANCE	E	\$1,850.00	\$0.00	\$0.00
	11-4015-241	DUES & SUBSCRIPTIONS	E	\$3,700.00	\$3,700.00	\$0.00
	11-4015-242	ADMIN-EDUCATION & TRAVEL	E	\$6,000.00	\$6,000.00	\$0.00
	11-4015-260	INSURANCE-WORKMAN'S COMP	E	\$2,100.00	\$2,600.00	\$0.00
	11-4015-320	ATTORNEY FEES	E	\$11,000.00	\$11,000.00	\$0.00

11-4015-321	AUDITOR FEES	E	\$11,000.00	\$11,500.00	\$0.00
11-4015-323	TAX COLLECTION	E	\$5,000.00	\$5,000.00	\$0.00
11-4015-324	TAX PENALTY PAID TO SCHOOL SYSTEM	E	\$1,000.00	\$1,000.00	\$0.00
11-4015-325	Contract Services- Engineering	E	\$4,000.00	\$5,000.00	\$0.00
11-4015-340	ADMIN-CONTRACTED SERVICES (Randy)	E	\$15,000.00	\$15,000.00	\$0.00
11-4015-341	ADMIN-CONTRACT IT SVCS	E	\$12,500.00	\$12,500.00	\$0.00
11-4015-342	ADMIN COPIER CONTRACT	E	\$5,500.00	\$5,500.00	\$0.00
11-4015-531	Employee Phone Expense	E	\$2,600.00	\$2,600.00	\$0.00
11-4015-540	ADVERTISING	E	\$3,500.00	\$3,500.00	\$0.00
11-4015-611	OFFICE SUPPLIES & POSTAGE	E	\$6,500.00	\$6,500.00	\$0.00
11-4015-615	COMPUTERS & SOFTWARE	E	\$11,500.00	\$13,145.00	\$0.00
11-4015-631	OFFICE STAFF UNIFORMS	E	\$200.00	\$200.00	\$0.00
11-4015-720	Capital Reserve-Community Facility USDA			\$50,000.00	
11-4019-760	Capital Outlay-Land Acquisition			\$365,000.00	
11-4015-800	ADMIN. MISCELLANEOUS	E	\$4,787.00	\$4,787.00	\$0.00
			<b>\$186,139.00</b>	<b>\$600,632.00</b>	
11-4019-110	P&Z Clerk-Salary	E	\$5,490.00	\$6,000.00	\$0.00
11-4019-111	CODE ENFORCEMENT PART TIME WAGES	E	\$8,000.00	\$8,000.00	\$0.00
11-4019-112	Planning Director -Salary	E	\$53,992.00	\$56,000.00	\$0.00
11-4019-141	PLANNING BOARD STIPEND	E	\$7,200.00	\$7,200.00	\$0.00
11-4019-210	HEALTH INS - BCBS STATE	E	\$7,060.00	\$6,500.00	\$0.00
11-4019-213	INS-DENTAL/VISION	E	\$490.00	\$540.00	\$0.00
11-4019-220	FICA	E	\$5,720.00	\$5,900.00	\$0.00
11-4019-230	NC State Retirement	E	\$9,700.00	\$6,400.00	\$0.00
11-4019-232	401K	E	\$2,975.00	\$2,700.00	\$0.00
11-4019-241	Dues & Subscriptions	E	\$750.00	\$1,000.00	\$0.00
11-4019-242	EDUCATION & TRAVEL	E	\$2,000.00	\$2,000.00	\$0.00
11-4019-315	Attorney Fees	E	\$10,000.00	\$10,000.00	\$0.00
11-4019-320	CONTRACT SERVICES-PLANNING	E	\$6,000.00	\$9,500.00	\$0.00
11-4019-330	Abatement & Demolition	E	\$5,000.00	\$5,000.00	\$0.00
11-4019-335	NEW Town Branding			\$5,000.00	
11-4019-340	STUDIES	E	\$20,000.00	\$5,000.00	\$0.00
11-4019-465	Downtown Development	E	\$6,000.00	\$6,000.00	\$0.00
11-4019-466	FACADE IMPROVMENT PROGRAM	E	\$10,000.00	\$10,000.00	\$0.00
11-4019-467	NEW Economic Development			\$2,500.00	
11-4019-540	ADVERTISING	E	\$5,600.00	\$5,000.00	\$0.00
11-4019-611	OFFICE SUPPLIES & POSTAGE	E	\$1,000.00	\$1,000.00	\$0.00
11-4019-612	Resources & Manuals	E	\$500.00	\$500.00	\$0.00
11-4019-631	Uniforms	E	\$200.00	\$200.00	\$0.00



11-4019-720	Capital Outlay- Building & Structures			\$0.00		
11-4019-760	Capital Outlay-Land Acquisition					
11-4019-800	CODE ENFORCEMENT- MISC.	E	\$1,000.00	\$1,000.00		\$0.00
			<b>\$168,677.00</b>	<b>\$162,940.00</b>		
11-4021-320	POLICE-CONTRACT SER. CAB. CO.	E	\$155,170.00	\$137,448.00		\$0.00
11-4021-431	POL-MAINT. & REPAIR VEH. & EQI	E	\$6,012.79	\$3,000.00		\$0.00
11-4021-610	POLICE-DEPT SUPPLIES & MATERIA	E	\$500.00	\$500.00		\$0.00
11-4021-611	Police-Admin Services Fee			\$13,745.00		
11-4021-626	POLICE FUEL	E	\$7,500.00	\$7,000.00		\$0.00
11-4021-740	POLICE-CAP. OUTLAY VEH & EQUIP	E	\$0.00	\$0.00		\$0.00
			<b>\$169,182.79</b>	<b>\$161,693.00</b>		
11-4022-120	FD SALARY & WAGES-PT	E	\$354,600.00	\$380,200.00		\$0.00
11-4022-121	PAY PER CALL	E	\$0.00	\$8,000.00		\$0.00
11-4022-210	HEALTH INS - BCBS STATE	E	\$2,250.00	\$3,300.00		\$0.00
11-4022-213	INS-DENTAL/VISION	E	\$150.00	\$200.00		\$0.00
11-4022-220	FD FICA	E	\$27,125.00	\$30,100.00		\$0.00
11-4022-230	NC State Retirement	E	\$2,600.00	\$2,700.00		\$0.00
11-4022-232	FD 401K	E	\$850.00	\$900.00		\$0.00
11-4022-241	FD DUES & SUBSCRIPTIONS	E	\$1,250.00	\$1,250.00		\$0.00
11-4022-242	FD/Public Education & Prevention	E	\$1,500.00	\$8,000.00		\$0.00
11-4022-243	Physicals	E	\$1,000.00	\$1,000.00		\$0.00
11-4022-260	FD INSURANCE-WORKER COMP	E	\$18,000.00	\$18,000.00		\$0.00
11-4022-321	FD AUDITING FEES	E	\$2,000.00	\$2,000.00		\$0.00
11-4022-340	FD CONTRACTED SERVICES	E	\$0.00	\$0.00		\$0.00
11-4022-341	FD CONTRACT A&E	E	\$0.00	\$0.00		\$0.00
11-4022-412	FD UTILITIES	E	\$12,000.00	\$12,000.00		\$0.00
11-4022-430	FD MAINT. & REPAIR-BUILDING	E	\$11,500.00	\$11,500.00		\$0.00
11-4022-431	FD MAINT. & REPAIR-VEH & EQUIP	E	\$43,000.00	\$41,400.00		\$0.00
11-4022-520	FD-INSURANCE PROPERTY & CAUSAL	E	\$25,000.00	\$25,000.00		\$0.00
11-4022-530	FD TELEPHONE	E	\$4,000.00	\$4,100.00		\$0.00
11-4022-531	FD COMMUNICATIONS-MOBILE	E	\$3,250.00	\$3,250.00		\$0.00
11-4022-610	STATION/SUPPLIES & MATERIALS	E	\$1,800.00	\$1,800.00		\$0.00
11-4022-611	FD OFFICE SUPPLIES	E	\$400.00	\$400.00		\$0.00
11-4022-612	FIRE AND RESCUE SUPPLIES	E	\$19,000.00	\$37,050.00		\$0.00
11-4022-613	FD UNIFORMS	E	\$5,000.00	\$5,000.00		\$0.00
11-4022-614	FD EMS SUPPLIES	E	\$2,500.00	\$2,500.00		\$0.00
11-4022-615	FD COMPUTERS & SOFTWARE	E	\$17,000.00	\$13,000.00		\$0.00
11-4022-616	FD-PERSONAL PROTECTION EQUIP	E	\$18,000.00	\$24,000.00		\$0.00
11-4022-626	FD-FUEL	E	\$14,000.00	\$14,000.00		\$0.00
11-4022-720	FD-CAP. OUTLAY BUILDING	E	\$63,530.00	\$55,000.00		\$0.00
11-4022-730	FD Cap Reserve-Radio Replacements	E		\$10,758.00		

11-4022-740	FD-CAP. OUTLAY-VEHICLE & EQUIP	E	\$0.00	\$55,950.00	\$0.00
11-4022-800	FD- MISCELLANEOUS	E	\$5,000.00	\$4,800.00	\$0.00
			<b>\$656,305.00</b>	<b>\$777,158.00</b>	
11-4030-340	PW-CONTRACTED SERVICES	E	\$600.00	\$600.00	\$0.00
11-4030-412	PW-UTILITIES	E	\$35,000.00	\$30,000.00	\$0.00
11-4030-430	PW-MAINT & REPAIR-BUILDING	E	\$5,000.00	\$5,000.00	\$0.00
11-4030-520	PW-INSURANCE-PROP & CAUSALITY	E	\$3,250.00	\$3,250.00	\$0.00
11-4030-530	PW-TELEPHONE	E	\$1,500.00	\$1,700.00	\$0.00
11-4030-611	PW-OFFICE SUPPLIES	E	\$400.00	\$400.00	\$0.00
11-4030-720	PW-CAPT. OUTLAY-BUILDING	E	\$0.00	\$0.00	\$0.00
11-4030-800	PW-Miscellaneous	E	\$2,174.00	\$2,500.00	\$0.00
			<b>\$47,924.00</b>	<b>\$43,450.00</b>	
11-4031-120	PW-SALARIES & WAGES	E	\$25,380.00	\$27,000.00	\$0.00
11-4031-122	NEW- PT landscapper	e		\$16,000.00	
11-4031-210	HEALTH INS - BCBS STATE	E	\$4,760.00	\$5,200.00	\$0.00
11-4031-213	INS-DENTAL/VISION	E	\$305.00	\$320.00	\$0.00
11-4031-220	PW-FICA	E	\$1,950.00	\$3,800.00	\$0.00
11-4031-230	PW-NC State Retirement	E	\$4,150.00	\$3,000.00	\$0.00
11-4031-232	PW-401K	E	\$1,270.00	\$1,800.00	\$0.00
11-4031-242	PW-EDUCATION & TRAVEL	E	\$500.00	\$500.00	\$0.00
11-4031-260	INSURANCE-WORKMAN'S COMP	E	\$4,000.00	\$4,000.00	\$0.00
11-4031-320	Contract Services (ENGINEERING)	E	\$7,500.00	\$7,500.00	\$0.00
11-4031-321	Contracted Services			\$60,000.00	
11-4031-422	SNOW & ICE REMOVAL	E	\$1,500.00	\$1,500.00	\$0.00
11-4031-431	PW MAINT. & REPAIR-VEH & EQUIP	E	\$5,000.00	\$5,000.00	\$0.00
11-4031-432	PW-MAINT & REPAIR-SIDEWALKS	E	\$1,500.00	\$2,000.00	\$0.00
11-4031-433	PW-MAINT & REPAIR-STREETS	E	\$10,000.00	\$10,000.00	\$0.00
11-4031-434	PW MAINT. & REPAIR- PARKING LOT	E	\$5,000.00	\$5,000.00	\$0.00
11-4031-610	PW-DEPT. SUPPLIES & MATERIAL	E	\$3,500.00	\$3,500.00	\$0.00
11-4031-626	PW FUEL	E	\$4,000.00	\$3,700.00	\$0.00
11-4031-730	PW CAP OUTLAY-Infrastructure & Streets	E	\$0.00	\$30,000.00	\$0.00
11-4031-740	PW-CAP. OUTLAY-VEH. & EQUIP	E	\$0.00	\$0.00	\$0.00
11-4031-800	PW-POWELL FUND EXPENDITURE	E	\$50,000.00	\$50,000.00	\$0.00
			<b>\$159,258.00</b>	<b>\$239,820.00</b>	
11-4032-330	SANT-CONT. SER.-RECYCLING	E	\$20,000.00	\$20,000.00	\$0.00
11-4032-340	SANT-CONTRACT SERVICES	E	\$77,500.00	\$77,500.00	\$0.00
11-4032-421	SANT-LANDFILL FEES	E	\$25,000.00	\$29,000.00	\$0.00
11-4032-610	SANT-DEPT. SUPPLIES & MATERIAL	E	\$20,000.00	\$12,000.00	\$0.00
			<b>\$142,500.00</b>	<b>\$138,500.00</b>	
11-4033-120	BG-SALARIES & WAGES	E	\$44,400.00	\$47,000.00	\$0.00
11-4033-210	HEALTH INS - BCBS STATE	E	\$8,325.00	\$9,100.00	\$0.00
11-4033-213	INS-DENTAL/VISION	E	\$532.00	\$532.00	\$0.00

11-4033-220	BG-FICA	E	\$3,400.00	\$3,700.00	\$0.00
11-4033-230	BG- NC State Retirement	E	\$7,250.00	\$5,300.00	\$0.00
11-4033-232	BG-401K	E	\$2,225.00	\$2,400.00	\$0.00
11-4033-260	INSURANCE-WORKMAN'S COMP	E	\$2,750.00	\$2,750.00	\$0.00
11-4033-431	BG-MAINT. & REPAIR-VEH. & EQUI	E	\$500.00	\$1,200.00	\$0.00
11-4033-610	BG-DEPT. SUPPLIES & MAT	E	\$2,200.00	\$1,600.00	\$0.00
11-4033-740	CAPITAL OUTLAY-BLDG GROUNDS - EQUIPMENT	E	\$0.00	\$0.00	\$0.00
			<b>\$71,582.00</b>	<b>\$73,582.00</b>	
11-4051-430	PROPERTY MAINTENANCE	E	\$14,000.00	\$14,000.00	\$0.00
11-4051-720	CAPITAL OUTLAY-Buildings & Structures	E	\$10,000.00	\$12,000.00	\$0.00
11-4051-821	MT. PLEASANT BEAUTIFICATION	E	\$5,000.00	\$5,000.00	\$0.00
11-4051-822	CVAN-BATTERED WOMEN'S SHELTER	E	\$500.00	\$500.00	\$0.00
11-4051-823	CABARRUS ARTS COUNCIL	E	\$1,000.00	\$1,000.00	\$0.00
11-4051-824	EASTERN CABARRUS HISTORIC	E	\$1,000.00	\$1,000.00	\$0.00
11-4051-825	CABARRUS HEALTH ALLIANCE	E	\$500.00	\$500.00	\$0.00
11-4051-826	YOUTH COUNCIL	E	\$1,500.00	\$1,000.00	\$0.00
11-4051-850	INDEPENDENCE DAY CELEBRATION	E	\$17,000.00	\$17,500.00	\$0.00
11-4051-851	CHRISTMAS PARADE	E	\$1,500.00	\$1,500.00	\$0.00
11-4051-852	CHARITABLE CONTRIBUTION	E	\$400.00	\$400.00	\$0.00
11-4051-853	CHRISTMAS DECORATIONS	E	\$4,000.00	\$0.00	\$0.00
11-4051-854	EVENTS EXPENSE	E	\$10,000.00	\$10,000.00	\$0.00
			<b>\$66,400.00</b>	<b>\$64,400.00</b>	
11-4071-002	FIRE Truck Smeal PRINCIPAL	E	\$31,083.00	<b>\$33,645.00</b>	\$0.00
11-4071-003	FIRE ENG Tanker PRINCIPAL	E	\$27,716.00	<b>\$28,487.00</b>	\$0.00
11-4071-004	PUBLIC WORKS FACILITY PRINCIPA	E	\$23,334.00	<b>\$23,334.00</b>	\$0.00
11-4071-005	PW Ford 450 Truck w/crane Principal			<b>\$2,000.00</b>	
11-4072-002	FIRE Truck Smeal INTEREST	E	\$17,037.00	<b>\$14,475.00</b>	\$0.00
11-4072-003	FIRE ENG. Tanker INTEREST	E	\$3,105.00	<b>\$2,335.00</b>	\$0.00
11-4072-004	PUBLIC WORKS FACILITY INTEREST	E	\$2,344.00	<b>\$1,675.00</b>	\$0.00
11-4072-005	PW Ford 450 Truck w/crane Interest			<b>\$3,000.00</b>	
			\$104,619.00	<b>\$108,951.00</b>	
11-4091-890	TRANSFER OPERATING OUT W&S	E	\$0.00	\$0.00	\$0.00
11-4091-891	Transfer Out to FD Capital Project	E	\$46,470.00	\$0.00	\$0.00
11-4091-892	TRANSFER OPERATING OUT-RESERVE	E	\$20,000.00	\$0.00	\$0.00
11-4091-893	TRANSFER POWELL BILL FUNDS	E	\$0.00	\$0.00	\$0.00
11-4091-894	Transfer Out to USDA Capital Project	E	\$30,000.00	\$0.00	\$0.00
			\$1,961,013.79	\$0.00	\$0.00
			\$3,922,027.58	\$0.00	\$0.00
			<b>General Fund Total</b>	<b>\$2,566,325.00</b>	

Fund: 21

Type: R

# Water/Sewer Fund Revenues

21-3016-900	WATER CHARGES	R	\$603,250.00	\$658,000.00	\$0.00
21-3016-910	SEWER CHARGES	R	\$479,750.00	\$521,785.00	\$0.00
21-3020-900	TAP AND DEPOSIT FEES	R	\$10,000.00	\$10,000.00	\$0.00
21-3020-910	Application & Transfer Fees	R	\$3,000.00	\$4,000.00	\$0.00
21-3020-920	PENALTIES	R	\$10,000.00	\$20,000.00	\$0.00
21-3034-910	FEMA Grant for Dam Repair Project	R	\$0.00	\$0.00	\$0.00
21-3061-900	INVESTMENT EARNINGS	R	\$5,000.00	\$2,000.00	\$0.00
21-3090-900	MISCELLANEOUS	R	\$3,000.00	\$1,000.00	\$0.00
21-3090-901	DEPENDENT INSURANCE REIMBURSEMENT (LEWIS 1/2 W/S)	R	\$0.00	\$0.00	\$0.00
21-3090-902	FEMA -Reimbursements	R	\$0.00	\$0.00	\$0.00
21-3091-900	APPROPRIATION OF W&S FUND BALA	R	\$618,883.31	\$0.00	\$0.00
21-3091-910	Transfer from Capital Projects	R	\$0.00	\$0.00	\$0.00
21-3091-920	TRANSFER OPERATING-IN	R	\$0.00	\$0.00	\$0.00
21-3092-900	SALE OF ASSETS	R	\$0.00	\$0.00	\$0.00
21-3092-910	INSURANCE PROCEEDS	R	\$0.00	\$0.00	\$0.00
21-3093-900	OTHER FINANCING SOURCES-INST F	R	\$0.00	\$0.00	\$0.00
21-3094-900	Lease Revenue Cell Phone Satellites	R	\$21,000.00	\$21,000.00	\$0.00
			<b>\$1,753,883.31</b>	\$0.00	\$0.00
				<b>\$1,237,785.00</b>	

Type: E

# Water/Sewer Fund Expenses

21-4015-115	LONGEVITY - WATER & SEWER ADMN	E	\$1,000.00	\$750.00	\$0.00
21-4015-116	Additional Earnings-LUMP SUM	E	\$2,000.00	\$0.00	\$0.00
21-4015-120	SALARIES & WAGES	E	\$82,300.00	\$88,200.00	\$0.00
21-4015-210	HEALTH INS - BCBS STATE	E	\$13,370.00	\$15,000.00	\$0.00
21-4015-213	INS-DENTAL/VISION	E	\$855.00	\$915.00	\$0.00
21-4015-216	Future Retiree Insurance	E	\$0.00	\$3,000.00	\$0.00
21-4015-220	FICA	E	\$7,485.00	\$8,000.00	\$0.00
21-4015-230	NC State Retirement	E	\$13,400.00	\$10,100.00	\$0.00
21-4015-232	WS-ADMIN 401K	E	\$4,120.00	\$4,450.00	\$0.00
21-4015-235	RETIREE INSURANCE	E	\$1,850.00	\$0.00	\$0.00
21-4015-241	DUES & SUBSCRIPTIONS	E	\$650.00	\$650.00	\$0.00
21-4015-260	INSURANCE-WORKMAN'S COMP	E	\$2,500.00	\$2,500.00	\$0.00
21-4015-320	CONTRACT SERVICES-ENGINEER	E	\$20,000.00	\$20,000.00	\$0.00
21-4015-321	AUDITOR FEES	E	\$11,000.00	\$11,000.00	\$0.00

21-4015-322	Attorney Fees	E	\$5,000.00	\$5,000.00	\$0.00
21-4015-340	Admin-Contracted Services (Randy)	E	\$15,000.00	\$15,000.00	\$0.00
21-4015-342	Admin- Copier Contract	E	\$5,500.00	\$5,500.00	\$0.00
21-4015-442	EQUIPMENT LEASE	E	\$0.00	\$0.00	\$0.00
21-4015-470	TRANSACTION PROCESSING FEE	E	\$10,000.00	\$11,000.00	\$0.00
21-4015-531	Employee Phone Expense	E	\$2,500.00	\$2,500.00	\$0.00
21-4015-611	OFFICE SUPPLIES & POSTAG	E	\$9,500.00	\$8,400.00	\$0.00
21-4015-613	UNIFORMS	E	\$2,500.00	\$3,000.00	\$0.00
21-4015-626	FUEL	E	\$2,500.00	\$1,500.00	\$0.00
21-4015-720	Capital Reserve-Water Sewer	E		\$33,000.00	
21-4015-800	Miscellaneous	E	\$1,348.00	\$500.00	\$0.00
21-4015-865	BAD DEBT PROVISION	E	\$0.00	\$0.00	\$0.00
			<b>\$214,378.00</b>	<b>\$249,965.00</b>	
21-4030-340	CONTRACTED SERVICES	E	\$0.00	\$0.00	\$0.00
21-4030-412	UTILITIES	E	\$10,000.00	\$11,000.00	\$0.00
21-4030-430	MAINT. & REPAIR-BUILDING	E	\$9,000.00	\$9,000.00	\$0.00
21-4030-520	INSURANCE-PROPERTY & CAUSALITY	E	\$3,000.00	\$3,000.00	\$0.00
21-4030-530	TELEPHONE	E	\$5,000.00	\$5,500.00	\$0.00
21-4030-611	OFFICE SUPPLIES	E	\$400.00	\$400.00	\$0.00
21-4030-720	CAPITAL OUTLAY-BUILDING	E	\$0.00	\$0.00	\$0.00
			<b>\$27,400.00</b>	<b>\$28,900.00</b>	
21-4034-120	SALARIES & WAGES-WATER	E	\$44,200.00	\$48,000.00	\$0.00
21-4034-210	HEALTH INS-BCBS	E	\$8,325.00	\$9,100.00	\$0.00
21-4034-213	INS-DENTAL/VISION	E	\$540.00	\$600.00	\$0.00
21-4034-220	FICA-WATER	E	\$3,400.00	\$3,800.00	\$0.00
21-4034-230	Water- NC State Retirement	E	\$7,200.00	\$5,300.00	\$0.00
21-4034-232	WATER-401K	E	\$2,225.00	\$2,600.00	\$0.00
21-4034-242	EDUCATION & TRAVEL-WATER	E	\$2,000.00	\$1,000.00	\$0.00
21-4034-320	CONTRACT SERVICES-WATER	E	\$0.00	\$2,300.00	\$0.00
21-4034-411	WATER PURCHASES-WATER	E	\$8,556.00	\$10,000.00	\$0.00
21-4034-430	Maint & Repair HYDRANTS	E	\$5,000.00	\$5,000.00	\$0.00
21-4034-431	MAINT. & REPAIR-VEHICLE & EQUI	E	\$2,850.00	\$2,056.00	\$0.00
21-4034-432	MAINT. & REPAIR-WATER LINES	E	\$27,500.00	\$27,500.00	\$0.00
21-4034-433	MAINT. & REPAIR-METERS	E	\$21,000.00	\$30,000.00	\$0.00
21-4034-610	DEPARTMENT SUPPLIES-WATER	E	\$8,000.00	\$8,000.00	\$0.00
21-4034-730	CAPITAL OUTLAY-INFRASTRUCTURE-	E	\$0.00	\$0.00	\$0.00
21-4034-740	CAPITAL OUTLAY-VEHICLES & EQUI	E	\$0.00	\$0.00	\$0.00
21-4034-800	MISCELLANEOUS	E	\$730.00	\$673.00	\$0.00
			<b>\$141,526.00</b>	<b>\$155,929.00</b>	
21-4035-120	SALARIES & WAGES-SEWER	E	\$44,200.00	\$48,000.00	\$0.00
21-4035-210	HEALTH INS BCBS STATE	E	\$8,325.00	\$9,100.00	\$0.00
21-4035-213	INS-DENTAL/VISION	E	\$540.00	\$600.00	\$0.00

21-4035-220	FICA-SEWER	E	\$3,400.00	\$3,800.00	\$0.00
21-4035-230	Sewer- NC State Retirement	E	\$7,200.00	\$5,300.00	\$0.00
21-4035-232	SEWER-401K	E	\$2,225.00	\$2,600.00	\$0.00
21-4035-242	EDUCATION & TRAVEL-SEWER	E	\$2,000.00	\$2,000.00	\$0.00
21-4035-411	SEWER TREATMENT	E	\$195,000.00	\$200,000.00	\$0.00
21-4035-431	MAINT. & REPAIR-VEHICLE & EQUI	E	\$5,500.00	\$5,000.00	\$0.00
21-4035-432	MAINT. & REPAIR-SEWER LINES	E	\$20,000.00	\$20,000.00	\$0.00
21-4035-433	MAINT. & REPAIR-PUMP STATIONS	E	\$15,000.00	\$15,000.00	\$0.00
21-4035-434	Maint. & Repair- Manholes/Covers	E	\$0.00	\$32,500.00	\$0.00
21-4035-610	DEPARTMENT SUPPLIES & MATERIAL	E	\$2,500.00	\$2,500.00	\$0.00
21-4035-730	CAPITAL OUTLAY-INFRASTRUCTURE	E	\$0.00	\$0.00	\$0.00
21-4035-740	CAPITAL OUTLAY-VEHICLE & EQUIP	E	\$0.00	\$0.00	\$0.00
21-4035-800	MISCELLANEOUS-SEWER	E	\$980.00	\$600.00	\$0.00
			<b>\$306,870.00</b>	<b>\$347,000.00</b>	
21-4037-115	PLANT-LONGEVITY	E	\$250.00	\$250.00	\$0.00
21-4037-116	Additional Earnings-LUMP SUM	E	\$500.00	\$0.00	\$0.00
21-4037-120	SALARIES & WAGES-PLANT	E	\$67,683.00	\$71,200.00	\$0.00
21-4037-121	PT-FICA	E	\$0.00	\$0.00	\$0.00
21-4037-122	PT-SALARY-PLANT	E	\$24,000.00	\$30,000.00	\$0.00
21-4037-210	HEALTH INS-BCBS-PLANT	E	\$7,425.00	\$8,100.00	\$0.00
21-4037-213	INSURANCE-DENTAL/VISION-PLANT	E	\$475.00	\$475.00	\$0.00
21-4037-220	FICA-PLANT	E	\$7,130.00	\$7,700.00	\$0.00
21-4037-230	Plant- NC State Retirement	E	\$11,030.00	\$8,100.00	\$0.00
21-4037-232	Plant 401K	E	\$3,460.00	\$3,600.00	\$0.00
21-4037-241	DUES & SUBSCRIPTIONS-PLANT	E	\$2,000.00	\$4,100.00	\$0.00
21-4037-242	EDUCATION & TRAVEL-PLANT	E	\$500.00	\$500.00	\$0.00
21-4037-260	WORKER'S COMP-PLANT	E	\$2,890.00	\$2,890.00	\$0.00
21-4037-330	CONTRACT SERVICES-PLANT	E	\$30,450.00	\$32,000.00	\$0.00
21-4037-412	UTILITIES-PLANT (POWER)	E	\$42,000.00	\$42,000.00	\$0.00
21-4037-430	MAINT & REPAIR BLDG- PLANT	E	\$2,000.00	\$2,000.00	\$0.00
21-4037-431	MAINT & REPAIR-VEHICLE-PLANT	E	\$400.00	\$800.00	\$0.00
21-4037-433	MAINTENANCE - EQUIPMENT-PLANT	E	\$100,883.31	\$20,000.00	\$0.00
21-4037-434	Dredging	E	\$0.00	\$0.00	\$0.00
21-4037-520	INSURANCE (PROPERTY)-PLANT	E	\$3,300.00	\$3,300.00	\$0.00
21-4037-530	TELEPHONE-PLANT	E	\$5,000.00	\$2,500.00	\$0.00
21-4037-531	Employee Phone Expense	E	\$600.00	\$600.00	\$0.00
21-4037-610	Lab & Testing Supplies	E	\$6,000.00	\$8,000.00	\$0.00
21-4037-611	OFFICE SUPPLIES-PLANT	E	\$400.00	\$500.00	\$0.00
21-4037-612	CHEMICALS-PLANT	E	\$33,000.00	\$33,000.00	\$0.00
21-4037-615	COMPUTERS & SOFTWARE-PLANT	E	\$1,500.00	\$1,200.00	\$0.00
21-4037-626	FUEL-PLANT	E	\$400.00	\$200.00	\$0.00
21-4037-720	CAPITAL OUTLAY BLDG	E	\$0.00	\$0.00	\$0.00

21-4037-721	CAPITAL OUTLAY FACILITIES & EQUIP - PLANT	E	\$0.00	\$0.00	\$0.00
21-4037-800	MISC-PLANT	E	\$980.00	\$705.00	\$0.00
			<b>\$354,256.31</b>	<b>\$283,720.00</b>	
21-4071-002	DENR SEWER BOND PRINCIPAL	E	\$73,095.00	<b>\$73,095.00</b>	\$0.00
21-4071-003	WSACC Water Tank LOAN PAYMENT	E	\$58,963.00	<b>\$58,963.00</b>	\$0.00
21-4071-004	PUBLIC WORKS FACILITY PRINCIPA	E	\$23,334.00	<b>\$23,334.00</b>	\$0.00
21-4071-005	PW Ford 450 Truck w/crane Principal			<b>\$2,000.00</b>	
21-4072-002	DENR SEWER BOND INTEREST	E	\$7,778.00	<b>\$5,833.00</b>	\$0.00
21-4072-003	WSACC Water Tank LOAN INTEREST	E	\$6,274.00	<b>\$4,706.00</b>	\$0.00
21-4072-004	PUBLIC WORKS FACILITY INTEREST	E	\$2,009.00	<b>\$1,340.00</b>	\$0.00
21-4072-005	PW Ford 450 Truck w/crane Interest			<b>\$3,000.00</b>	
			<b>\$171,453.00</b>	<b>\$172,271.00</b>	
21-4091-890	TRANSFER OPERATING OUT-GENERAL	E	\$0.00	\$0.00	\$0.00
21-4091-891	TRANSFER OPER OUT-CAPITAL PROJ	E	\$498,000.00	\$0.00	\$0.00
21-4091-892	TRANSFER OPERATING OUT-CAP. RE	E	\$0.00	\$0.00	\$0.00
21-4091-894	Transfer out to USDA Cap Proj	E	\$40,000.00	\$0.00	\$0.00
			\$1,753,883.31	\$0.00	\$0.00
			\$3,507,766.62	\$0.00	\$0.00
	<b>Water/Sewer Fund Total</b>			<b>\$1,237,785.00</b>	

# TOWN OF MOUNT PLEASANT



## FEES and CHARGES SCHEDULE

Adopted by Town Board of Commissioners on: January 5, 2009

Last Amended: June 14, 2021

**Effective: July 1, 2021**



# Town of Mount Pleasant Fees and Charges Schedule

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## Town of Mount Pleasant Administrative Charges

Copies	\$0.10/sheet
Faxes	\$0.10/sheet
Notary Fee (No charge if Town related)	\$5.00 per stamp

### Requirements for Notary Service

1. All documents must be completed prior to notarization. If you have questions about the documents, please consult an attorney. We are unable to provide legal advice concerning the documents.
2. A valid, government issued photo ID for each person signing the document.
3. Document must have the proper notarial certificate for notary to sign. We cannot by law add the information to the document.
4. Fee is \$5 per stamp if not Town business. Items concerning Town business are free.
5. Notary reserves the right to refuse notarizing any document he/she feels uncomfortable signing for any reason.

Municipal Code Copies	
Entire Code	\$0.10/sheet
Supplements	\$1.00/sheet
Non-Sufficient Funds (NSF)/Returned Check Fee	\$35.00
Administrative charges for applying Liens to Property (per occurrence)	\$50.00
<b>Administrative charges for accounts submitted to Debt Setoff</b>	<b>\$25.00</b>
Administrative charges for Code Enforcement when fined	\$50.00
Administrative charges for Town demolition organization	10% of demolition fee
Code Enforcement (high grass liens):	
Less than 1 acre*	\$100.00 per occurrence
More than 1 acre*	\$100.00 per acre per occurrence
<i>*Property size is determined by Cabarrus County Tax Record total listed acreage, regardless of the structures and paved areas located on site.</i>	
Credit Card Convenience Fee	3.5% of amount charged to card

## Town of Mount Pleasant Planning Services

In addition to the fees below, applicants must comply with all bonding requirements established by the Town.

### APPLICATIONS FOR BOARD OF COMMISSION AND/OR PLANNING & ZONING/BOARD OF ADJUSTMENT REVIEW

Zoning Map Amendment	\$400.00 plus advertising and notification costs
Text Amendment Fee	\$400.00
Land use plan amendment	\$400.00
Conditional <b>Special</b> Use Permit	\$500 plus \$5.00 per acre
Conditional District Rezoning	\$500.00 plus \$10 per acre plus advertising and notification costs
Amendments to conditional zoning districts	\$500.00
Vested Rights Certification	\$400.00
Vested Rights Extension	\$150.00
Variance - Residential	\$300.00
Variance– Non-Residential	\$400.00
Appeal from a Final order, Decision or Interpretation	\$250.00
Appeal of Planning and Zoning Board Decision to Elected Body	\$50.00 plus advertising and notification costs
Certificate of Nonconformity Adjustment	\$100.00
Street, Alley or Right-of-way closing	\$300.00
Voluntary Annexation Petition	<b>\$300.00</b> \$400.00

**Town of Mount Pleasant  
Planning Services  
(continued)**

**PUBLICATIONS:**

Historic Town Homes (History)	<del>\$20.00</del> \$15.00
Copy of UDO	\$50.00
Zoning Map or Land Use Map	\$20.00
<b>Copy of Comprehensive Plan (no appendix)</b>	<b>\$25.00</b>

New Construction (Zoning Clearance Approval/Permit):

Single Family	<del>\$50.00</del> \$25.00
Multi-family (5 units or less)	\$100.00 + <b>\$10.00 per unit</b>
Multi-family (more than 5 units)	\$300.00 or \$0.05/sf + <b>\$10.00 per unit</b> whichever is greater
Commercial	<del>\$250</del> <b>\$300.00</b> plus \$10 per acre
Industrial	<del>\$250</del> <b>\$300.00</b> plus \$25 per acre
Grading (only)- <b>greater than 1 acre subject to NCDEQ approval</b>	\$50.00

Additions, accessory, Up fits: (Zoning Clearance Approval/Permit):

Residential	\$25.00
Commercial Addition/Accessory	\$100.00
Commercial Up fit	\$50.00
Industrial Addition/Accessory	\$100.00
Industrial Up fit	\$50.00

Temporary Permits:

Temporary Construction Trailer	<del>\$75.00</del> <b>\$50.00</b>
Temporary Use Permit	\$25.00
Temporary Power Compliance	\$0.00 (fire fee may apply)

Sign Permits:

Wall Mounted, Projecting, or Canopy	\$50.00
Banner ADD Type 3	\$25.00
Ground Mounted	\$50.00
Outdoor Advertising	\$200.00
Change of Panel	No Charge

**Town of Mount Pleasant  
Planning Services**

(continued)

Miscellaneous:

Driveway Permit ( <i>Appendix D of UDO</i> )	No Charge
Home Occupation Permit	\$25.00
Change of Use Permit	No Charge
Architectural Review	\$50.00
Architectural Review Appeal of Planning & Zoning Board Decision	\$250.00
Re-review (after 3 submittals)	\$200.00+\$5.00 per acre
Zoning Verification/ABC letter	\$25.00
Fine for Construction without a permit	Double permit fee
Re-advertising Fee (due to action by applicant)	Cost of advertisement
Special Meeting Requests	\$500.00
Certificate of Compliance for Change of Occupant	\$10.00
Street Name Change Petition	Cost of advertisement +new street sign(s).

**PLATS:**

Conveyance / Exempt Plat	No Charge
Minor Subdivision	\$25.00 plus \$5 per lot
Preliminary Plat Review – Major Subdivision	
Up to 25 lots	\$250.00
26-50 lots	\$500.00 plus \$5 per lot (over 25)
more than 50 lots	\$750.00 plus \$5 per lot (over 50)
Preliminary Plat - Applicant Appeal to Elected Board	\$75.00
Preliminary Plat – Minor Revision (No Board Review Required)	\$200.00
Preliminary Plat – Major Revision (Board Review Required)	\$400.00

Construction Plans

less than 2 acres	\$175.00
2-10 acres	\$300.00
10-25 acres	\$400.00
over 25 acres each additional acre	\$50.00
Final Plat Review – Major Subdivision	\$150.00 per map
(If a third submittal is required an additional review fee will be collected)	
Letter of Credit Review	\$100.00 + Engineers Cost
(Includes partial release requests)	
Time Extension for Plat Approval	\$100.00

## **Town of Mount Pleasant Engineering**

All Engineering Fees Will Be Assessed at cost plus 10% administration

## Town of Mount Pleasant Fire Safety

All Fire and Safety Fees Are Based On Cabarrus County Fee Schedules

*[https://www.cabarruscounty.us/government/departments/emergency-management/fire-marshall/Documents/Fire\\_Marshal\\_Fee\\_Fine\\_Schedule.pdf](https://www.cabarruscounty.us/government/departments/emergency-management/fire-marshall/Documents/Fire_Marshal_Fee_Fine_Schedule.pdf)*

## **Town of Mount Pleasant Solid Waste & Recycling**

### **Single Family Residential & Multifamily 6 Units or Less**

Town of Mount Pleasant Garbage Containers:

1 <sup>st</sup> Garbage Container	No Charge
Additional Garbage Containers (Limited to 3 Containers Per-Building)	\$60.00 deposit per Container

Rollout Garbage Collection:

Standard Collection (One Container)	No Charge
Additional Containers	\$10/month/cart

White Goods and Furniture

No Charge  
(up to 3 items/ bi-weekly pick-up)

Bulk Waste Materials (see Solid Waste Guidelines)

No Charge  
3'x3'x3' pile under 75lbs./bi- weekly pick-up)

Brush and limbs

No Charge  
(once a week at scheduled pick-up)

Leaf Pick-up

No Charge  
(during scheduled pick-ups)

Recycling

\$2.75/cart /month

### **Commercial and Churches**

Rollout Service is Available for Light Office Trash  
(Limited to 3 Containers Per- Building)

Same as Residential

Dumpster Service Required For Large Commercial Generators

Not Provided

### **Multifamily Residential Greater Than 6 Unit**

Dumpster Service is required for All

Not Provided

***Refer to Solid Waste Guidelines***



# Solid Waste Guidelines

## Rollout Garbage Collection

Garbage should be placed in appropriate bags and placed within a Mount Pleasant rollout container. Containers other than Mount Pleasant containers will not be picked up. No garbage should be placed on top or beside of the container. Recyclables and yard waste should not be placed in a garbage container. Hazardous household waste or dead animals must not be set out for garbage collection. Containers should be placed out the morning or night before scheduled collection. Pick-up is on Friday of each week at the curb before or at 6:00am. Rollout containers should be placed within 2 feet of the road. Rollout containers should not be placed next to mailboxes, or other permanent fixtures. Roll out containers should have at least 3 feet clearance in all directions. Wheels of rollout containers should be away from the road. (The lid hinge should be placed away from the road.) Place everything in the roll out container. Additional containers must be rented from the Town; the Town is only responsible for providing one container per active household. All collection is curbside. However, special arrangements can be made at Town Hall for elderly and disabled residents with a letter from a doctor. The Town does not provide rollout garbage collection for multifamily housing with more than 6 units, or large commercial generators. The Town reserves the right not to pick-up any items that it deems to be too large or unsafe.

## \*White Goods and Furniture

Large disposable appliances and furniture may be picked up when placed at the edge of the yard, off the street pavement. These items must be drained of all liquids. Nothing should be placed inside the appliance. Cords should be removed or neatly tied in a roll. White goods and furniture must be limited to 3 items bi-weekly on Fridays opposite the recycling pickup dates. (Dates will be posted on the Town's website and water bills.) Larger volume of disposal must be contracted for pick-up by the homeowner. This services is only provided for single family residential and multifamily with 6 units or less. The Town reserves the right not to pick-up any items that it deems to be too large or unsafe.

### **White goods and furniture include the following:**

- Chairs
- entertainment centers (without glass only)
- foot boards
- head boards
- hot water heaters (drained)
- small couches
- small tables

### **ITEMS that will NOT be picked up:**

- Any materials resulting from work performed by a commercial contractor

- Appliances
- Automobile parts including motors, tires (on or off rims), doors, fenders, car seats, batteries, bumpers
- Bricks
- Cardboard boxes. Please cut down to 3 feet by 3 feet (or smaller) pieces and place in the recycling cart for collection
- Central air conditioning or heating units
- Ceramic tile
- Chain link fencing
- Cinderblocks or Concrete
- Computer monitors
- Construction Debris
- Dirt or sand
- Duct or sheet metal materials
- Fencing (wood and/or metal including posts)
- Fire-damaged items
- Freezers
- Grocery carts
- Floor coverings (except carpet/padding installed or removed by homeowner)
- Marble or simulated marble countertops
- Motor oil
- Nails or boards with protruding nails
- Paint & other hazardous waste
- Plaster
- Propane/oxygen tanks
- Railroad ties
- Refrigerators
- Rocks
- Roofing materials, shingles
- Sand
- Sheetrock
- Televisions
- Window air-condition units
- Yard waste

# Solid Waste Guidelines

(continued)

## **\*Bulk Trash Materials**

Bulky waste items include lamps, telephones, small hand appliances (no larger than 24" x 24" x 36" ), clothes, buckets, plastic containers, and miscellaneous items resulting from cleaning out a garage, attic, storage shed, or closet. Place bulky trash items at the edge of the yard off the street pavement for pick-up on the same day as your regular garbage pick-up (*see schedule for Bulk Waste dates*). Residential building materials from homeowner repairs/renovations can be placed at curb. Boxes or appropriate personal containers must be used for small loose items. Filled containers should not weigh more than 75 lbs. Bulk trash must be limited to 3 items, 75 lbs. or less, bi-weekly. A container of smaller items is considered one item. Larger volume of disposal must be contracted for by homeowner. Pick-up is regular garbage day. This services is only provided for single family residential and multifamily with 6 units or less. The Town reserves the right not to pick-up any items that it deems to be too large or unsafe.

### **Bulk waste materials include the following:**

small appliances • clothes(must be in a container) • empty buckets • lamps (no bulbs) • doors • carpeting/padding (rolled, tied, no longer than 8 ft, cannot weigh over 75 lbs.)

### **Bulk waste pick-up is NOT provided for the following items:**

computers • televisions • tires • glass • nails• concrete • dirt • stumps • asphalt • light bulbs • asbestos insulation • brick/blocks • shingles • petroleum products • paint cans • liquids of any type • batteries • lawn mowers • bulk metal • plywood • plumbing materials • floor covering •sheetrock, plaster• lumber (no longer than 6 feet long, remove all nails)

## **Leaf, Limb, & Brush Pickup**

### **All residents must call Town Hall to schedule Leaf, Limb, & Brush pickup.**

The weekly pickup day will be on Tuesdays unless prevented by weather or water/sewer emergencies. To schedule pickup residents must call in by noon on Monday to be placed on the schedule. Calls after noon on Mondays will be picked up the following Tuesday.

### **Tree Leaves**

**All leaves must be separated from any limbs, trash, or any other items and placed in piles at the curb.** The leaf collection period will begin November 1 and finish upon public notice on Town water bills. During the non-leaf collection period, leaves may be placed in transparent (clear) garbage bags and placed at curbside for Town pick-up. No leaves are to be bagged as trash or placed in trashcans at any time.

## Solid Waste Guidelines

(continued)

### Tree Limbs

Limbs must be no longer than **six (6) feet in length and 4" in diameter**. **Absolutely no stumps will be permitted**. Limbs should be placed parallel to the curbside in separate piles for faster pick-up. Please provide one foot between piles. No limbs are to be bagged as trash or placed in trashcans at any time.

**NO COMMERCIALY CUT LIMBS WILL BE ACCEPTED.**

### Grass Clippings

Clippings must be placed in transparent (clear) garbage bags and placed at curbside and separated from other yard waste, household trash or other items. Clippings or bagged clippings should not be placed into trashcans.

**NO COMMERCIALY CUT GRASS CLIPPINGS WILL BE ACCEPTED.**

The Town does **NOT** except any of the following under any type of collection:

appliances • batteries • paint • computers • bricks & rocks • oil & gasoline • paint cans • computer parts • stumps • anti-freeze • animal manure • lacquer • bathroom cleaners • degreasers • paint stripper • drain cleaners • paint thinner • furniture polish • polish remover • kitchen cleaners • solvents • metal polish • spray cans • nail polish • wood preservative • oven cleaner • powder cleansers • pool chemicals • spot removers • fluorescent bulbs • tile cleaners • mercury thermometers / thermostats • upholstery cleaners • antifreeze • herbicides • mothballs • brake fluid • pesticides • gasoline • rat poison • kerosene • used motor oil • smoke detectors • fire extinguishers • ammunition or fireworks • medical wastes or prescriptions

**Any solid waste that is brought into the Town from an outside location will not be picked up by the Town of Mount Pleasant. Property on which such waste is deposited may be in violation of The Town of Mount Pleasant Code of Ordinances. Parties responsible for depositing such waste may also be in violation of State or Federal laws.**

**Tree trunks and limbs cut by commercial contractors will not be picked up by the Town of Mount Pleasant. Property on which such waste is deposited may be in violation of The Town of Mount Pleasant Code of Ordinances.**

## Town of Mount Pleasant Utilities

### Security Deposit for Utility Bills

Water Meter Size	Deposit
5/8" or 3/4"	\$100.00 individuals
1"	\$100.00 individuals
1 1/2"	\$250
2" and up	\$400
Multi-family units	#units x 3/4" deposit= required deposit

Deposit for Hydrant Meter \$775.00  
 Hydrant meters used longer than 30 days \$22.36 per month/first 2,000gal

Late Fee \$10.00  
 Returned Checks \$35.00  
 Application Fee (non-refundable) for new Water/Sewer Customers \$25.00  
 Transfer of Service Fee \$25.00

Non-Payment Administrative Service Delinquent Fee \$40.00  
 (Applies at the time a customer is scheduled for disconnection due to nonpayment)

Service Reconnection Fees

Regular Reconnection \$40.00  
 (Regular Town Workdays Monday – Friday between 8:00am and 4:30pm)

Off-Hours Reconnection Fee \$60.00  
 (Holidays, Saturdays, Sundays, and any day between 4:30pm - 8:00am)

Tampering, Altering, Removing or Replacing Water Meters \$300.00 + Repair Costs

Bypassing a Water Meter \$300.00 + Repair Costs

Water Meter Testing

5/8" - 1" \$50.00  
 1 1/2 " - 2" \$125.00

### FEEES FOR VIOLATIONS OF MANDATORY WATER RESTRICTIONS

Residential

First offense \$ 100.00  
 Second and subsequent offense \$ 300.00

Commercial/Institutional

First offense \$ 500.00

Industrial	Second and subsequent offense	\$1,500.00
	First offense	\$ 500.00
	Second and subsequent offense	\$1,500.00

**Water Fees**

Water Meter Size	0 to 2,000 Gallons	Gallons Over 2,000
<b>Inside Town</b>		
5/8" or 3/4"	<del>\$23.48</del> <b>\$24.73</b>	See Tier structure below
1"	<del>\$43.22</del> <b>\$44.47</b>	See Tier structure below
1 1/2"	<del>\$119.45</del> <b>\$120.70</b>	See Tier structure below
2" and up	<del>\$230.33</del> <b>\$231.58</b>	See Tier structure below
<b>Outside Town</b>		
5/8" or 3/4"	<del>\$41.09</del> <b>\$42.34</b>	See Tier structure below
1"	<del>\$75.63</del> <b>\$76.88</b>	See Tier structure below
1 1/2"	<del>\$209.03</del> <b>\$210.28</b>	See Tier structure below
2" and up	<del>\$403.07</del> <b>\$404.32</b>	See Tier structure below

Tier Structure	Cost per 1,000
2001-3000 gallons	\$4.38/1,000
3001-5000 gallons	\$4.53/1,000
5001-10000 gallons	\$4.63/1,000
10001-20000 gallons	\$4.83/1,000
20001-50,000 gallons	\$4.93/1,000
50,001-100,000 gallons	\$5.03/1,000
100,001+ gallons	\$5.13/1,000

Municipal and WSACC Water Plant Volume Charges:

Excluded

**Fire Service Availability Fee:**

• Fee is due for all facilities with a dedicated fire service line regardless of whether the line is used by the owner. No fire service line can be used for regular consumption. Customers with regular consumption may be required to convert the fire service to a domestic service. Consumption that is used in the event of a fire is not charged. Fire Service Availability Fee is based on line size and does not distinguish between customers inside or outside of the Town.

2" line	\$50 per month
4" line	\$100 per month
6" line	\$150 per month
8" line	\$200 per month
10" line	\$250 per month
12" line	\$300 per month

Water Tap Installation Fee

3/4" meter \$1,500\*\*  
1" and Greater Actual Construction Cost +10% Administrative (see page 18)

**\*\**(Water/Sewer lines must be directly in contact with the property to tap on for services. If an extension of the line(s) is required to tap for service, the owner will be required to pay all costs for the extension and the Tap Fee prior to service being connected.)***

Hydrant Meter Water Rate \$6.94 ~~\$7.75~~/1000

Tanker Truck prearranged fill at designated hydrant (based on Size of Tank)

***Reserved for Distribution System Capital Recovery Fee***

**Town of Mount Pleasant  
Utilities  
(continued)**

**Wastewater Fees**

Water Meter Size	0 to 2,000 Gallons	Gallons Over 2,000
<b>Inside Town</b>		
¾"	26.06	\$6.35 /1000
1"	43.42	\$6.35 /1000
1 ½ "	111.65	\$6.35 /1000
2" and up	210.88	\$6.35 /1000
<b>Outside Town (Block 1)</b>		
¾"	26.06	\$6.35 /1000
1"	43.42	\$6.35 /1000
1 ½"	111.65	\$6.35 /1000
2" and up	210.88	\$6.35 /1000
<b>Outside Town (Block 2)</b>		
¾" FLAT RATE-Fieldstone	49.28 <b>50.53</b>	N/A

Outside Town Limits Block 1

Block 1 currently includes all areas outside of the town limits except between Highway 49 to Cold Springs Road on Highway 73.

Outside Town Limits Block 2

Block 2 currently includes areas between Highway 49 to Cold Springs Road on Highway 73.

Municipal and WSACC Water Plant Volume Charges:

Excluded

Sewer Tap Installation Fee

¾" meter

\$1,500\*

1" and Greater

Actual Construction Cost +10% Administrative (see page 19)

***\*(Water/Sewer lines must be directly in contact with the property to tap on for services. If an extension of the line(s) is required to tap for service, the owner will be required to pay all costs for the extension and the Tap Fee prior to service being connected.)***



**Town of Mount Pleasant**  
**Utilities**  
*(continued)*

**Involuntary Disconnection**

**When it becomes necessary for the Town to discontinue services for any reason, service will be restored after payment of (1) all past due and current bills due the Town, (2) any deposit as required, (3) any material and labor cost incurred by the Town, according to the current Fee Schedule, Section Eight, and (4) all penalties and charges required by this policy**

**Fees for Accounts Submitted for Collection to NC Debt Setoff**

Interest rate for balances in NC Debt Setoff	1.5%
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**Town of Mount Pleasant  
Rental Fees**

**Rental Application Form**

**Facility Requested**  McAllister Picnic Shelter  McAllister Ball Field  
 Conference Room  Outdoor Stage

**Event Date** \_\_\_\_\_

**Event Time** Shelter 8am-2pm  3pm-9pm  or Other  \_\_\_\_\_

**Contact Person** \_\_\_\_\_

**Address** \_\_\_\_\_

**Email** \_\_\_\_\_ **Phone** \_\_\_\_\_

**Signature** \_\_\_\_\_

(Fees are due in full when making the reservation)

**Today's date** \_\_\_\_\_

**Rules and Regulations Governing Use of Shelter**

1. Full payment of \$25 (shelter) or \$50 (all other facilities) is required for all rentals at the time of request. The reservation will not be held without payment. **This is a nonrefundable deposit.** A new request must be made for each use.
2. Parents or guardians must sign for anyone under 18 years of age.
3. Any decorations that are used must be removed at the end of the event.
4. No staples or nails may be used on any park property. Any tape used needs to be removed completely.
5. Picnic tables in shelter are not to be moved.
6. Alcoholic beverages, illegal drugs and substances are not permitted in or on Town of Mount Pleasant facilities.
7. Weapons of all kinds are prohibited except for law enforcement officers in the execution of their duties.
8. Smoking or tobacco use of any kind is prohibited in park area.
9. Any behavior that may impede the normal operation of the facility or the safety and welfare of the public and Town employees is prohibited.
10. Your activity must not disturb or interfere unreasonably with any person or group occupying other areas of the facility.
11. Operating hours that were chosen must be observed.
12. Facility should be left clean. All trash should be placed in waste receptacles or placed in dumpster (between Lion's Hut and Enrichment Center). All picnic tables should be wiped clean and free of debris.

**For Office Use**

Deposit: \_\_\_\_\_ Date: \_\_\_\_\_ Entered on calendar: \_\_\_\_\_  
Cash, Check, or Credit Card

## Town of Mount Pleasant Reimbursement

### Staff Time

All Town personnel

Total cost of staffing (Salaries & Benefits),  
plus 10% administrative fee

### Equipment Usage

All Town equipment

Rates determined by Federal  
Emergency Management Agency (FEMA)

Please refer to the FEMA schedule of equipment rates for the rates used to calculate the fee for the use of Town equipment. This schedule can be found at [www.fema.gov/rrr/pa/fin\\_eq\\_rates.shtm](http://www.fema.gov/rrr/pa/fin_eq_rates.shtm).

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This Schedule of Fees and Charges is hereby adopted by the Town of Mount Pleasant Board of Commissioners.

**Originally adopted** by the Town of Mount Pleasant Board Of Commissioners at a regular meeting thereof on the **5<sup>th</sup> day of January, 2009**.

Approved as revised by the Town of Mount Pleasant Board of Commissioners at a regular meeting thereof on this the **June 14, 2021**.

\_\_\_\_\_  
W. Del Eudy, Mayor

SEAL

ATTEST:

\_\_\_\_\_  
Amy Schueneman, Town Clerk

## Area Water/Sewer Rates

<u>Location</u>	<u>Median Income</u>	<u>Rate at 5,000 GPM</u>	<u>\$1.25 increase &amp; Tier</u>
Albemarle	\$34,900	\$40.40	
China Grove	\$41,700	\$58.09	
Monroe	\$44,300	\$60.57	
Concord	\$56,500	\$62.83	
Harrisburg	\$79,000	\$64.42	
Mooresville	\$63,600	\$68.60	
Midland	\$55,600	\$69.11	
Salisbury	\$36,600	\$70.85	
Kannapolis	\$47,500	\$78.25	
<b>Mount Pleasant</b>	<b>\$60,500</b>	<b>\$80.82</b>	
Oakboro	\$57,600	\$82.49	
Norwood	\$36,100	\$88.38	
Dallas	\$32,900	\$89.80	MP \$82.87
Richfield	\$39,000	\$92.20	
Landis	\$48,400	\$100.00	
Denton	\$36,400	\$101.16	
Stanfield	\$63,200	\$115.02	
Stanly County	\$44,100	\$121.55	
Locust	\$55,300	\$123.63	

Area average

**\$82.54**

**Cabarrus County**  
**STATE AVG**

**\$59,000**  
**\$48,300**  
**\$71.08**  
**\$78.25**

UNC Dashboard

<https://efc.sog.unc.edu/resource/north-carolina-water-and-wastewater-rates-dashboard>

# Mount Pleasant

North Carolina

*Founded in 1848*

**ADD ON:**

**Agenda item:**

Consider approving lowest bid for repairing Dutch Buffalo Creek Dam based on FEMA approval of additional funding needed over original estimate of \$230,000.

**Narrative:**

On Tuesday, May 11<sup>th</sup> bids for the repair of the Dutch Buffalo Creek Dam were opened. The bids were much higher than the previously estimated \$230,000. Town Staff has reached out to FEMA to see if they will be able to increase the amount they will reimburse for the project. If they approve the additional cost and reimburse the Town the additional funds needed to complete the project, the Town would like to move forward with the repair. If they do not approve the additional funding, the Town is unable to repair the dam at this time.

The current bids are:

	<u>Base Bid</u>	<u>Alternate Bid</u>	<u>Total</u>
Haren Construction Co., Inc.	\$604,450.00	\$134,750.00	\$739,200.00
Litman Excavating	\$552,706.93	\$48,594.70	\$601,301.63
<b>RPM Partners, Inc</b>	<b>\$323,196.50</b>	<b>\$106,425.00</b>	<b>\$429,621.50</b>

The lowest responsible bidder is RPM Partners, Inc. They would be the group the Town would use to repair the dam should we receive additional funds from FEMA.

**Recommendation:**

Motion to allow Randy Holloway to approve lowest bid for repairing Dutch Buffalo Creek Dam based on FEMA approval of additional funding needed over original estimate of \$230,000 and sign contract for the project.

PROJECT: DUTCH BUFFALO DAM REPAIRS

OWNER: TOWN OF MT. PLEASANT  
8590 PARK DRIVE  
MT. PLEASANT, NC 28624

BID DATE: MAY 11, 2021 AT 2:00 PM

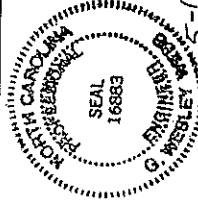


alley, williams, carmen, & king, inc.  
CONSULTING ENGINEERS

120 SOUTH MAIN STREET  
P.O. BOX 1248  
KANAWHOLE, NC 28082  
704/938-1515

CERTIFIED BID TABULATION - BASE BID													
ITEM NO.	DESC.	SECT.	QUANTITY	DESCRIPTION	UNIT PRICE			EXTENSION			LUMP SUM	TOTAL	
					UNIT	PRICE	EXTENSION	UNIT	PRICE	EXTENSION			
1	NC-DOT	800	1	MOBILIZATION	LS	\$ 12,800.00	\$ 12,800.00	\$ 14,690.00	\$ 14,690.00	\$ 46,370.00	\$ 25,000.00	\$ 25,000.00	
2	SP-1, NCDOT	801	1	CONSTRUCTION SURVEYING/AS-BUILTS	LS	\$ 9,000.00	\$ 9,000.00	\$ 12,970.00	\$ 12,970.00	\$ 11,514.00	\$ 10,000.00	\$ 10,000.00	
3	NC-DOT	200	1	CLEARING AND GRUBBING	LS	\$ 5,000.00	\$ 5,000.00	\$ 5,380.00	\$ 5,380.00	\$ 20,498.00	\$ 25,000.00	\$ 25,000.00	
4	SP-2, NCDOT	226	1	COMPREHENSIVE GRADING	LS	\$ 75,000.00	\$ 75,000.00	\$ 119,835.00	\$ 119,835.00	\$ 126,338.00	\$ 222,850.00	\$ 222,850.00	
5	SP-3		1	STREAM BY-PASS	LS	\$ 25,000.00	\$ 25,000.00	\$ 69,350.00	\$ 69,350.00	\$ 123,716.00	\$ 100,000.00	\$ 100,000.00	
6	SP-5, NCDOT	225	75	UNDERCUT (EXCAVATION ONLY)	CY	\$ 30.00	\$ 2,250.00	\$ 11.00	\$ 825.00	\$ 228.00	\$ 16,950.00	\$ 10.00	\$ 750.00
7	SP-6		1	STONE GABIONS	LS	\$ 15,000.00	\$ 15,000.00	\$ 6,050.00	\$ 6,050.00	\$ 12,815.00	\$ 10,000.00	\$ 10,000.00	
8	SP-7, NCDOT	1005	150	NO. 57 STONE (UNDERCUT ONLY)	LS	\$ 50.00	\$ 7,500.00	\$ 43.00	\$ 6,450.00	\$ 50.65	\$ 7,597.50	\$ 40.00	\$ 6,000.00
9	SP-8		100	GEOTEXTILE-TYPE 4	SY	\$ 4.00	\$ 400.00	\$ 5.00	\$ 500.00	\$ 73.00	\$ 7,300.00	\$ 5.00	\$ 500.00
10	SP-9		1	CONCRETE DAM REPAIR	LS	\$ 15,000.00	\$ 15,000.00	\$ 29,130.00	\$ 29,130.00	\$ 68,573.00	\$ 100,000.00	\$ 100,000.00	
11	SP-10		1	LEAK REPAIR	LS	\$ 7,140.00	\$ 7,140.00	\$ 7,140.00	\$ 7,140.00	\$ 28,175.00	\$ 25,000.00	\$ 25,000.00	
12	NC-DOT	1042	76	CLASS II RIP RAP	TN	\$ 4,875.00	\$ 366,750.00	\$ 92.00	\$ 6,900.00	\$ 60.65	\$ 3,788.75	\$ 100.00	\$ 7,500.00
13	SP-11		580	TEMPORARY SILT FENCE	LF	\$ 4.00	\$ 2,320.00	\$ 4.75	\$ 2,755.00	\$ 7.52	\$ 4,361.60	\$ 5.00	\$ 2,900.00
14	SP-12		2	SILT FENCE OUTLETS	EA	\$ 500.00	\$ 1,000.00	\$ 600.00	\$ 1,200.00	\$ 453.00	\$ 906.00	\$ 500.00	\$ 1,000.00
15	SP-13, NCDOT	1635	1	ROCK PIPE INLET, SEDIMENT TRAP, TYPE B	EA	\$ 3,000.00	\$ 3,000.00	\$ 2,750.00	\$ 2,750.00	\$ 523.00	\$ 4,000.00	\$ 4,000.00	
16	NC-DOT	545	100	INCIDENTAL STONE	TN	\$ 40.00	\$ 4,000.00	\$ 36.00	\$ 3,600.00	\$ 50.65	\$ 5,085.00	\$ 40.00	\$ 4,000.00
17	SP-14		1	SEEDING AND MULCHING	LS	\$ 3,500.00	\$ 3,500.00	\$ 4,490.00	\$ 4,490.00	\$ 17,960.00	\$ 5,000.00	\$ 5,000.00	
BASE BID SUBTOTAL						\$ 183,145.00	\$ 183,145.00	\$ 293,815.00	\$ 293,815.00	\$ 502,460.85	\$ 549,500.00	\$ 549,500.00	
10% CONTINGENCY						\$ 18,314.50	\$ 18,314.50	\$ 29,381.50	\$ 29,381.50	\$ 50,248.08	\$ 54,950.00	\$ 54,950.00	
BASE BID TOTAL BID						\$ 212,459.50	\$ 212,459.50	\$ 323,196.50	\$ 323,196.50	\$ 552,708.93	\$ 604,450.00	\$ 604,450.00	
CERTIFIED BID TABULATION - ADD ALTERNATE BID													
ITEM NO.	DESC.	SECT.	QUANTITY	DESCRIPTION	UNIT PRICE			EXTENSION			LUMP SUM	TOTAL	
					UNIT	PRICE	EXTENSION	UNIT	PRICE	EXTENSION			
18	SP-4, WSACC		1	PERMANENT RESERVOIR DRAIN	LS	\$ 92,000.00	\$ 92,000.00	\$ 92,000.00	\$ 92,000.00	\$ 39,302.00	\$ 110,000.00	\$ 110,000.00	
19	SP-15		25	ROCK EXCAVATION	CY	\$ 150.00	\$ 3,750.00	\$ 190.00	\$ 4,750.00	\$ 195.00	\$ 4,875.00	\$ 500.00	\$ 12,500.00
ADD ALTERNATE SUBTOTAL						\$ 78,750.00	\$ 78,750.00	\$ 96,750.00	\$ 96,750.00	\$ 44,177.00	\$ 122,500.00	\$ 122,500.00	
10% CONTINGENCY						\$ 7,875.00	\$ 7,875.00	\$ 9,875.00	\$ 9,875.00	\$ 4,417.70	\$ 12,250.00	\$ 12,250.00	
ADD ALTERNATE TOTAL						\$ 86,625.00	\$ 86,625.00	\$ 106,625.00	\$ 106,625.00	\$ 48,594.70	\$ 134,750.00	\$ 134,750.00	

1. BID IRREGULARITY: BIDDER DID NOT RETURN THE COMPLETE PROJECT MANUAL AS REQUIRED IN THE CONTRACT DOCUMENTS.
2. BID IRREGULARITY: BIDDER DID NOT FILL OUT THE UNIT PRICE COLUMN IN THE BID FORM, ONLY THE TOTAL OF THE LINE ITEM. UNIT PRICES CALCULATED FOR THE CERTIFIED BID TABULATION.



*[Handwritten signature]*  
5-13-21

I HEREBY CERTIFY THIS BID TAB TO BE A TRUE AND ACCURATE COPY OF THE BIDS RECEIVED:

*Founded in 1848*

**Resolution to Accept Funds Offered to the Town of Mount Pleasant by the American Rescue Plan (ARP)**

**WHEREAS**, the American Rescue Plan (ARP) will deliver \$350 billion for state, local, territorial, and Tribal governments to respond to the COVID-19 emergency and bring back jobs; and

**WHEREAS**, the North Carolina General Assembly will provide for the distribution of funds to eligible municipal corporations, and townships; and

**WHEREAS**, before receiving a payment, a subdivision is required to adopt a resolution affirming that the subdivision will spend funding only on federal guidance related expenses as required under the ARP; and

**WHEREAS**, funds from ARP can be used in a variety of ways: support public health response, replace public sector revenue loss, water and sewer infrastructure, address negative economic impacts, premium pay for essential workers, and broadband infrastructure; and

**WHEREAS**, revenue received under the ARP will be kept in separate revenue and expense line items and will not be co-mingled with other revenue and expenses for accurate accounting; and

**WHEREAS**, North Carolina cities and towns will receive \$1.3 billion with the Town of Mount Pleasant receiving approximately \$650,000 in two payments within a year span; and

**WHEREAS**, the Town of Mount Pleasant will provide to the State of North Carolina and the US Treasury any unspent balance of the funds received; and

**NOW, THEREFORE, BE IT RESOLVED**, by the Town of Mount Pleasant Board of Commissioners: That we do hereby accept ARP funding to be distributed by the State of North Carolina and by adopting this resolution affirm that the revenue will only be used for the purposes prescribed in the ARP guidance as described in 31 CFR, Part 35, and any applicable regulations, for necessary expenditures incurred due to the public health emergency connected with the COVID-19 pandemic, budget and certify such to the State Director of Office of Budget and Management, and be it further

**RESOLVED** that the Town of Mount Pleasant will comply with the procedure created by the North Carolina General Assembly and the US Treasury Department to receive funds under the act.

**Adopted this the 17<sup>th</sup> day of May 2021.**

\_\_\_\_\_  
W. Del Eudy, Mayor

Attest: \_\_\_\_\_  
Amy Schueneman, Town Clerk

SEAL