

# Mount Pleasant

## North Carolina

*Founded in 1848*

**Town of Mt. Pleasant  
Regular Board Meeting  
Monday, June 22, 2020  
6:00 PM- Town Hall Commissioners Room**

Call to Order- Mayor Del Eudy

Invocation- Pastor Earl Bradshaw of Mt. Pleasant United Methodist Church

Pledge of Allegiance- Mayor Del Eudy

**1. Public Forum**

*(Please limit comments to 3 minutes or less)*

**2. Conflict of Interest**

*The Mayor and Commissioners are asked at this time to reveal if they have a Conflict of Interest with any item on the Agenda in order to be recused for that item. (No member shall be excused from voting except upon matters involving the consideration of the member's own financial interest or official conduct or on matters on which the member is prohibited from voting under G.S. 14-234, 160A-381(d), or 160A-388(e)(2). **NC State Statute 160A-75**)*

**3. Approve Agenda (Pages 1-2)**

**4. Consent Agenda (Pages 3-33)**

- A. Minutes May 11, 2020 (pages 3-7)
- B. Utility Bill Collections (Covid 19 Comparison) (page 8)
- C. Budget Amendment #19 Move funds for FD Brush Truck spray bedliner (page 9)
- D. Budget Amendment #20 REVERSE BA#7 Façade Grant Money from Savings (page 10)
- E. Budget Amendment #21 move money for FD Truck Loan Principle Payment (page 11)
- F. Consider reappointing Steve McAllister to the ABC Board effective July 1, 2020. (pages 12-13)
- G. FY 2019-2020 Annual Budget for Alcoholic Beverage Control Board (pages 14-16)
- H. State of the County Health Report by Marcella Beam (pages 17-27)
- I. Consider allowing the Town Manager to approve Year End Budget Amendments for FY2019-2020 for auditing purposes. (page 28)
- J. Consider reappointing Mike Steiner and Shirley Freeman to the Planning & Zoning Board with a term that expires on June 30, 2023. (page 29)
- K. Resolution Adopting a Title VI Policy (pages 30-31)
- L. Land Donation & Sewer Easement Sewer Pump Station off Empire Dr. (page 32-33)

**5. Reports (Pages 34-)**

- A. Asst. Town Manager-Crystal Smith (page 34)
- B. Town Clerk/Finance Officer - Amy Schueneman (page 35)
- C. Planning & Economic Development Director - Erin Burris (pages 36-38)

D. Police Dept. May Stats & **National Night Out Information**-Deputy Stephen Wagoner (pages 39-45)

**6. Public Hearings** (Pages 46-87)

A. ANX 2020-03 Town of Mount Pleasant Future Emergency Services Tract (pages 46-56)

B. ANX 2020-04 Lane/Collins Property (pages 57-66)

C. Proposed Budget for FY20/21 (pages 67-87)

**7. Old Business**

NONE

**8. New Business** (Pages 88-90)

A. Resolution Granting the Opening of a New Bank Account for Sewer Manholes/Lids (page 88)

B. Consider amending the Town's Personnel Policy granting new employees 80 hours of vacation and 80 hours of sick leave upon being hired. (page 89)

C. Consider approving LKC Engineering, PLLC as the Engineering Firm for the USDA Funded Main St. Waterline Replacement & Regional Sewer Pump Station projects. (page 90)

**9. Adjournment**

*All agenda items and attachments are considered public record.*

*If you would like to obtain or view copies of the attachments or minutes from the Board's meetings, please contact Town Hall Monday-Friday 8:00am-4:30pm.*

*Hard copies are \$.10 per page.*

*Closed Session minutes are unavailable until released by the Board and/or the Town Attorney.*

# Mount Pleasant

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## North Carolina

*Founded in 1848*

**Town of Mt. Pleasant  
Board of Commissioners  
Town Board Meeting Minutes  
Monday, May 11, 2020 at 6:00 P.M.  
ZOOM Electronic Meeting #885 2191 8082**

**Attendance:** Mayor Del Eudy (at Town Hall)  
Mayor Pro-Tem/Commissioner Lori Furr (5:40pm Zoom)  
Commissioner Steve Ashby (5:45pm Zoom)  
Commissioner Justin Simpson (5:52pm Zoom)  
Commissioner William Meadows (5:55pm Zoom)  
Commissioner Jim Sells (5:33pm Zoom)  
Town Administrator Randy Holloway (at Town Hall)  
Town Attorney John Scarbrough (absent)  
Town Clerk Amy Schueneman (at Town Hall)

**Also Present** Erin Burris, Crystal Smith, Jennifer Blake, Pastor Nick Newman, Martha Dobson, and Sam Treadaway.

### **CALL TO ORDER**

Mayor Eudy called the meeting to order.

### **INVOCATION**

Pastor Nick Newman of Propel Church led the Board in prayer.

### **PLEDGE OF ALLEGIANCE**

Mayor Eudy led the Pledge of Allegiance.

#### **1. Public Forum**

(Time was allowed for anyone to call into Town Hall or send a Chat box message.)  
Sam Treadaway, Eastern Cabarrus Historical Society President, stated the museum opened on Saturday before Covid-19 restrictions started for FREE to the public and had 100 people visit. When they come to the museum they are eating at the local restaurants, shopping the antique stores, going to Reed Gold Mine, etc. ECHS is doing a newsletter that has reached 13 states and 4 foreign countries. There were 800 visitors on Halloween despite the torrential downpour. Currently, ECHS is collecting all types of memorabilia for the Covid-19 pandemic. Dr. Dobson has given a history of different pandemics like small pox in the Town. We would like everything from mask, photos taken by Martha Dobson, to gas receipts showing the price of gas at this time. Then, in the future we can display it and remember when. Also, ECHS is working on a self-guided tour a person could pull up on their phone to walk through the town and learn its history. The museum will also honor MPHS graduates by lighting up the building with blue and gold light. More to come in the future. Mr. Treadaway wants Mt. Pleasant to be the destination not a road through to another destination.

#### **2. Conflict of Interest**

8590 Park Drive : P.O. Box 787 : Mount Pleasant, North Carolina 28124 : tel. 704.436.9803 : fax 704.436.2921

*The Mayor and Commissioners are asked at this time to reveal if they have a Conflict of Interest with any item on the Agenda in order to be recused for that item. (No member shall be excused from voting except upon matters involving the consideration of the member's own financial interest or official conduct or on matters on which the member is prohibited from voting under G.S. 14-234, 160A-381(d), or 160A-388(e)(2). NC State Statute 160A-75)*

No one had a conflict.

Roll Call: Ashby-no, Furr- no, Meadows-no, Sells- no, and Simpson-no.

### **3. Approve Agenda**

A motion to approve the Agenda was made by Commissioner Simpson with a second by Commissioner Sells.

Roll Call: Ashby-yes, Furr- yes, Meadows-yes, Sells- yes, and Simpson-yes.

All Board Members were in favor. (5-0)

### **4. Consent Agenda**

- A. Minutes April 20, 2020
- B. National Nurses Week Proclamation
- C. Utility Bill Collections (Covid 19 Comparison)
- D. FY2020/2021 Direct Deposit Bi-weekly Payroll Dates

Commissioner Sells made a motion to approve the Consent Agenda as listed with a second by Commissioner Ashby.

Roll Call: Ashby-yes, Furr- yes, Meadows-yes, Sells- yes, and Simpson-yes.

All Board Members were in favor. (5-0)

### **5. Reports**

- A. Asst. Town Administrator-Crystal Smith
- B. Town Clerk/Finance Officer- Amy Schueneman
- C. Planning & Economic Development Director -Erin Burris
- D. Code Enforcement Officer- Jeff Watts
- E. Customer Service Report-Jennifer Blake
- F. Police Dept.-Deputy Stephen Wagoner

### **6. Old Business**

**A. Update on the Surface Transportation Block Grant for the North Main Street sidewalk.**

Erin Burris and Randy Holloway reported that the Surface Transportation Block Grant would tie up the full amount of the project with a PO estimated at \$3,600,000 of which the Town would pay 40% or \$743,000. Although the grant would be nice to have for sidewalks along N. Main St., it keeps increasing in cost estimates. If the Town tied up that much money, even though we would get reimbursed 60%, USDA would not like to see that. Therefore, Town Staff recommends not to pursue the grant at this time.

A consensus was given by the Board to halt progress on the Surface Transportation Block Grant.

Roll Call: Ashby-yes, Furr- yes, Meadows-yes, Sells- yes, and Simpson-yes.

All Board Members were in favor. (5-0)



## **7. New Business**

### **A. Consider allowing the Mt. Pleasant Fire Department to apply for the AFG-S Grant.**

Fire Chief Jerry Taylor said the Fire Dept. could recoup up to \$3,000 for Covid-19 supplies which the Town has already purchased. This grant is for medical PPE (Gowns, Face Shields, etc.). This is a special AFG grant specifically for supplies related to COVID-19. It will help to reimburse the Town for the extra supplies made.

A motion to the Mt. Pleasant Fire Department to apply for the AFG-S Grant was made by Commissioner Ashby with a second by Commissioner Furr.

Roll Call: Ashby-yes, Furr- yes, Meadows-yes, Sells- yes, and Simpson-yes.

All Board Members were in favor. (5-0)

### **B. ANX 2020-03 Town of Mount Pleasant Future Emergency Services Tract**

Erin Burris had planned to annex 777 Walker Road purchased by the Town for a future Fire Station at a later date. Within 60 days of annexation the Town will need to designate zoning for the property. MPMS and MPHS are also governmental and zoned O-I. Since the owners of the connecting property filed to annex there land, Mrs. Burris would like to put the Public Hearing on the June meeting. By doing them at the same time it will save on advertising cost for the Town.

A motion to have the Public Hearing at the June, 2020 Town Board meeting for ANX 2020-03 Town of Mount Pleasant Future Emergency Services Tract was made by Commissioner Simpson with a second by Commissioner Sells.

Roll Call: Ashby-yes, Furr- yes, Meadows-yes, Sells- yes, and Simpson-yes.

All Board Members were in favor. (5-0)

*A copy of ANX 2020-03 Town of Mount Pleasant Future Emergency Services Tract packet is included in the Minute Book.*

### **C. ANX 2020-04 White/Collins Property**

This is a voluntary noncontiguous annexation of 3 parcels totaling 30 acres at 827, 929, and 941 Walker Rd. The owners have requested to be annexed and a Public Hearing will need to be set for the June 2020.

A motion to have the Public Hearing at the June, 2020 Town Board meeting for ANX 2020-04 White/Collins Property was made by Commissioner Simpson with a second by Commissioner Furr.

Roll Call: Ashby-yes, Furr- yes, Meadows-yes, Sells- yes, and Simpson-yes.

All Board Members were in favor. (5-0)

*A copy of the ANX 2020-04 White/Collins Property packet is included in the Minute Book.*

### **D. Consider the Manager's budget message and proposed budget for Fiscal year 2020/2021.**

Town Manager Randy Holloway stated Town Staff has prepared a recommended budget for Fiscal year 2020/2021 in the amount of \$3,064,001. This budget is a very conservative budget based on the current and anticipated impact of the Covid 19 crisis. The Town will keep the .505 tax rate and plan on a 90% collection rate. We are

projecting a significant reduction in revenues for next year; therefore, we also have postponed the recommended use of fund balance for one time expenditures with the exception of a National Registry Historic Study in the amount of \$20,000. This study is important for future economic impact projects in the downtown area.

We are also recommending the delay of moving forward with the two major water and sewer projects until early fall of 2020. If the Board recalls, these two projects (Main Street water line replacement and new regional sewer pump station) requires the use of significant fund balances. Town Staff are not comfortable recommending the use of significant fund balances until we have a better understanding of the impact of Covid 19 on various revenue sources.

A motion to set the Public Hearing for the Fiscal 2020/2021 budget for the June 2020 Town Board meeting was made by Commissioner Furr with a second by Commissioner Simpson.

Roll Call: Ashby-yes, Furr- yes, Meadows-yes, Sells- yes, and Simpson-yes.  
All Board Members were in favor. (5-0)

*A copy of the Budget Message and the proposed FY2020-2021 budget are included in the Minute Book.*

**E. Consider approving the Law Enforcement agreement contract with Cabarrus County and the Sheriff's Department in the amount of \$155,170.**

Mr. Holloway is recommending the Town Board's approval of the proposed Law Enforcement agreement with Cabarrus County and the Sheriff's Department. This contract is much less than was discussed at the budget workshop earlier this year. Mr. Holloway worked with the Sheriff to reduce the original contract that was discussed earlier this year and the attached contract is only \$702 more than the current year's contract amount. The proposed Fiscal year 2020/2021 budget includes the \$155,170 contract amount.

Mr. Holloway and Mayor Eudy will meet with the Sheriff's Department to discuss the issues that have been raised by the Board members and the general public concerning law enforcement practices. The Manager will report back to the Board at the July or August Board meeting.

A motion to approve the Law Enforcement agreement contract with Cabarrus County and the Sheriff's Department in the amount of \$155,170 was made by Commissioner Ashby with a second by Commissioner Furr.

Roll Call: Ashby-yes, Furr- yes, Meadows-yes, Sells- yes, and Simpson-yes.  
All Board Members were in favor. (5-0)

*A copy of the contract with Cabarrus County and the Sheriff's Department is included in the Minute Book.*

**F. Consider moving the June 8<sup>th</sup> Town Board meeting to June 15<sup>th</sup>.**

The Town Manager recommends moving the June 8<sup>th</sup> Town Board meeting to June 15<sup>th</sup> to allow more time for projected revenue numbers to come in due to Covid 19. Hopefully, the Town will be able to have a normal Board meeting at the June 15<sup>th</sup> date with appropriate social distancing practices.

A motion to change the June meeting from the 8th to the 15th was made by Commissioner Furr with a second by Commissioner Simpson.  
Roll Call: Ashby-yes, Furr- yes, Meadows-yes, Sells- yes, and Simpson-yes.  
All Board Members were in favor. (5-0)

## **8. Adjournment**

With nothing else to come before the Board, Commissioner Simpson made a motion to adjourn.  
Commissioner Furr seconded the motion.

Roll Call: Ashby-yes, Furr- yes, Meadows-yes, Sells- yes, and Simpson-yes.  
All Board Members were in favor. (5-0)

By our signatures the following minutes were approved as submitted and amended on Monday, June 15, 2020 in the Regular Meeting.

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**Town Clerk Amy Schueneman**

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**Mayor W. Del Eudy**

SEAL

## Utility Bill Collections (Covid comparison)

	<u>Current owed</u>	<u>30 days</u>	<u>60 days</u>	<u>90+ days</u>	<u>Total</u>
March 1	\$88,566.77	\$15,408.63	\$136.77	\$0.00	\$104,112.17
April 1	\$82,548.16	\$14,635.21	\$176.95	\$0.00	\$97,360.32
May 1	\$79,455.00	\$10,619.98	\$1,710.61	\$106.45	\$91,892.04
June 1	\$86,010.31	\$11,166.04	\$1,241.70	<b>\$489.07</b>	\$98,907.12







**TOWN OF MOUNT PLEASANT**

**#21 move money for FD Truck Loan Principle payment**

<b>Revenue Adjustments</b>					
<b>Account Number</b>	<b>Account Description</b>	<b>Current Budget</b>	<b>Decrease - Debit</b>	<b>Increase - Credit</b>	<b>Revised Amount</b>
		\$ -			-
		\$ -	\$ -		-
		\$ -	\$ -	\$ -	-
		\$ -	\$ -	\$ -	-
		\$ -	\$ -	\$ -	-
		\$ -	\$ -	\$ -	-
		\$ -	\$ -	\$ -	-
		\$ -	\$ -	\$ -	-
<b>Expenditure Adjustments</b>					
<b>Account Number</b>	<b>Account Description</b>	<b>Current Budget</b>	<b>Increase - Debit</b>	<b>Decrease - Credit</b>	<b>Revised Amount</b>
11-4022-740	FD Capital Outlay-Vehicles & Equipment	\$ 777,155.00		\$ 56,000.00	721,155.00
11-4071-002	Fire Truck SMEAL Principle	\$ -	\$ 51,606.00	\$ -	51,606.00
11-4072-002	Fire Truck Smeal Interest	\$ -	\$ 4,394.00	\$ -	4,394.00
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<b>Totals</b>		<b>\$777,155.00</b>	<b>\$56,000.00</b>	<b>\$56,000.00</b>	<b>\$777,155.00</b>

Amendment (2020) #21 adopted by the Town of Mount Pleasant Board of Commissioners  
 Prepared by: \_\_\_\_\_ Date:6/22/2020 Approved by: \_\_\_\_\_  
 Posted by: \_\_\_\_\_ Date: \_\_\_\_\_

# Mount Pleasant

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North Carolina

*Founded in 1848*

**Consent Agenda item:**

Consider reappointing Steve McAllister to the ABC Board effective July 1, 2020.

**Narrative:**

The ABC Board would like to reappoint Steve McAllister to the ABC Board for a 3-year term effective July 1, 2020 to June 30, 2023.

**Recommendation:**

Open for the Board's direction.

Mount Pleasant ABC Board

8840 E. Franklin Street

Mt. Pleasant , N. C. 28124

June 5 , 2020

To: Town of Mount Pleasant Board of Commissioners,

As of our June 2 , 2020 Board meeting we would like to request to extend the terms of Steve McAllister as a Board member through June 2023.

Thank you,

Amy Underwood

General Manager

## MOUNT PLEASANT ALCOHOLIC BEVERAGE CONTROL BOARD

May 22, 2020

Budget for fiscal year 2020/2021

### BUDGET MESSAGE

The Annual Budget for fiscal year July 1, 2020 through June 30, 2021 has been prepared in accordance to North Carolina General Statute 18B-702.

The budget was prepared using historical data to project revenues and expenditures. The revenue projection is a 10% increase. In the current year our increase in sales has exceeded 10% making this a reasonable expectation for next year. Increases in expenditures were increased to reflect inflation.

### STAFFING

The Board employs 1 full-time employee. There are 4 part-time employees. All employees are in retail sales. They are also required to help unload stock from the truck and stock shelves. There is an increase in salaries and wages due to a small increase in wages for employees.

### CAPITAL PROJECTS AND DEBT

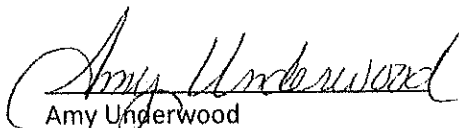
There are no capital projects planned for this fiscal year. The Board does not have any debt at this time, and there is no anticipation of incurring debt during this budget year.

### BUDGET PROCESS

The budget will be available for public inspection in the Board office at 8840 E. Franklin Street, Mt. Pleasant, NC from 9:00 am until 9:00 pm Monday through Saturday beginning May 5, 2020. The Board will conduct a public budget hearing on June 2, 2020 at 6 pm at the Board office.

### FUTURE PROJECTIONS

As the economy improves we anticipate increased sales. We are also bringing in new items each month in an attempt to appeal to an ever diversifying community. We now have 2 mixed beverage customers and anticipate additional mixed beverage customers. We are striving to provide a high level of service to our community and be good stewards of the public resources.



Amy Underwood  
General Manager  
Mt. Pleasant ABC Board

Attached: Proposed Budget for Fiscal Year 2020/2021

**BUDGET DOCUMENT**  
**Mt. Pleasant ABC BOARD**  
**Fiscal Year 2020 - 2021**

The following budget establishing revenues and setting expense appropriations effective July 1, 2020, through June 30, 2021.

*Section 1. Estimated Revenues. It is estimated that the revenues listed below will be available during the fiscal year beginning July 1, 2020 and ending June 30, 2021 to meet the operational and functional appropriations as set forth in Section 2, in accordance with the chart of accounts prescribed by the state ABC Commission.*

**Estimated Revenues:**

Sales	\$1,262,950
Other Income	\$100
<b>Total</b>	<u><u>\$1,263,050</u></u>

*Section 2. Appropriations.* The following expenses are hereby appropriated for fiscal year 2020- 2021 and are funded by the revenues made available through Section 1, herein.

**Appropriations:**

Taxes Based on Revenue	\$303,000
<b>Cost of Goods Sold</b>	<b>\$681,993</b>

Operating Expenses	Store(s)	Admin.	Warehouse	Law Enf.	Total
Salaries & Wages	\$130,000				\$130,000
Board Member Per Diem		\$5,460			\$5,460
Unemployment Insurance	\$0				\$0
Cash Over/Short	\$0				\$0
Rent	\$26,400				\$26,400
Repairs & Maintenance	\$8,500				\$8,500
Utilities	\$9,000				\$9,000
Insurance - General & Bonds	\$8,800				\$8,800
Store/Office Supplies	\$2,500	\$2,500			\$5,000
Travel	\$3,000				\$3,000
Professional Fees	\$12,000				\$12,000
Credit Card Fees	\$18,000				\$18,000
Uniforms	\$600				\$600
Vehicle	\$0				\$0
Contingencies	\$3,027				\$3,027

Total					\$228,887
	Store(s)	Admin.	Warehouse	Law Enf.	Total
Capital Outlay:					
(define)					\$0
					\$0
Debt Proceeds					\$0
	\$	\$	\$	\$	\$0
Debt Service/Lease:					
(define)	\$	\$	\$	\$	\$0
					\$0
	\$	\$	\$	\$	\$0
Total Estimated Expenses	\$220,927	\$7,960	\$0	\$0	\$228,887
Distributions:					
Mandatory 3 1/2% & Bottle Tax					\$44,210
Law Enforcement					\$1,400
Alcohol Education & Rehab.					\$560
Other County/Municipal					\$3,000
Other Distributions					\$0
Total Distributions					\$49,170
Working Capital Retained					\$0
(Appropriated Fund Balance)					\$0
Total Expense, Distribution & Reserve					<u>\$1,263,050</u>

Section 3. Copies of this Proposed Budget Document shall be furnished to the Mount Pleasant Town Board, the state ABC Commission, and to the Budget Officer and Finance Officer to be kept on file by them for their direction in the disbursement of funds.

Adopted by the Mount Pleasant ABC Board on May 5, 2020

*Alesia C. Atwood, Chairman*



## Crystal Smith

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**From:** Marcella A Beam <Marcella.Beam@CabarrusHealth.org>  
**Sent:** Wednesday, May 27, 2020 1:15 PM  
**To:** Crystal Smith  
**Subject:** 2019 State of the County Health Report  
**Attachments:** FINAL - 2019 Cabarrus SOTCH.PDF

\*\*\*Caution: This Email Message Originated Outside of Our Email Server. Please Use Caution When Opening Links and Attachments\*\*\*

Good afternoon Crystal,

Attached you will find the 2019 Cabarrus State of the County Health Report. In years past, I have presented the report in front of town council, but obviously this year everyone is having to adjust.

Would you please share the attached report with the councilmembers as well as town leadership? If they have any questions, they can feel free to reach out to me directly.

Thank you and I hope all is well!

**Marcella Beam**

Chief Community Health Officer

Healthy Cabarrus Executive Director

[Cabarrus Health Alliance](#)

300 Mooresville Rd, Kannapolis, NC 28081

Office: (704) 920-1282 | Mobile: (214) 906-8881

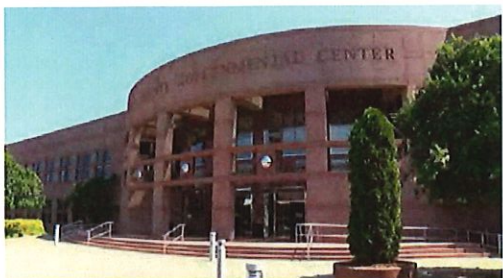
Email: [marcella.beam@cabarrushealth.org](mailto:marcella.beam@cabarrushealth.org)



[www.cabarrushealth.org](http://www.cabarrushealth.org) | Like us on [Facebook](#)

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# Cabarrus County

## 2019 State of the County Health Report

### IN THIS ISSUE

- Cabarrus County Profile
- Priority Health Issue Updates
- Mortality and Morbidity Data
- Emerging Issues
- New Initiatives
- Community Awareness

Conducting a community assessment of health and human services is an ongoing process that engages diverse agencies, providers, and individuals in identifying community assets and strengths, as well as unmet needs. Leadership for this collaborative process is provided by the Cabarrus Health Alliance through Healthy Cabarrus. This report, the 2019 State of the County Health (SOTCH), serves as an update to the 2018 SOTCH and 2016 Community Needs Assessment. Information provided within this report is specific to the identified priority health issues: substance use, mental health, and childhood obesity. This report also highlights mortality and morbidity data, as well as emerging issues and new initiatives.

### Cabarrus County

Located in south central North Carolina, Cabarrus County spans an area of 364.39 square miles and is bordered by Stanly, Union, Mecklenburg, Iredell, and Rowan counties. Cabarrus is largely urban, but includes a significant number of rural pockets across the county. Municipalities in Cabarrus include Concord, Harrisburg, Kannapolis, Mount Pleasant, and Midland.

To view previous State of the County Health reports or Community Needs Assessments, visit [www.healthycabarrus.org/data](http://www.healthycabarrus.org/data). If you would like additional information regarding materials or data referenced in this report, or to request a presentation contact Marcella Beam at 704-920-1282.

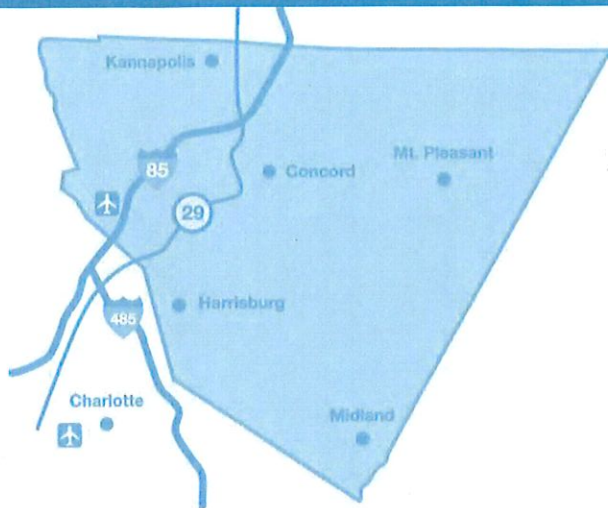


CABARRUS  
HEALTH  
ALLIANCE

Healthy Cabarrus  
*Partnerships for Life*



# Cabarrus County Profile



## Total Cabarrus County Population:

**211,342**

### 2018 POPULATION BY AGE

0—14 years old	44,482 (21%)
15—24 years old	26,604 (12.6%)
25—39 years old	41,682 (19.7%)
40—59 years old	59,374 (28.1%)
60—79 years old	33,081 (15.7%)
80+ years old	6,119 (2.9%)

Cabarrus County's population has seen consistent growth since 2000. Between 2010 and 2018, Cabarrus County's population increased by 18.7% percent. In comparison, North Carolina's population increased by only 10%. While the entire region has experienced growth, Cabarrus has experienced nine times the rate of growth compared to Rowan and Stanly. Extreme, rapid growth impacts how agencies and organizations provide services to residents, and often times vulnerable populations such as persons with disabilities, limited English proficiency, children under 5 and persons over 65 are disproportionately affected.

### 2018 POPULATION BY RACE & ETHNICITY

White	136,527 (64.6%)
African American	40,155 (19%)
Hispanic	22,825 (10.8%)
Asian	9,299 (4.4%)
Two or More Races	5,072 (2.4%)



#### Persons in Poverty

Cabarrus	9%
North Carolina	14%

### 2018 POPULATION BY SEX

Male	102,992 (48.7%)
Female	108,350 (51.3%)



#### Educational Attainment

*Persons 25 and older*

No High School Diploma	10.9%
High School Graduate or Equivalent	25.3%
Some College, No Degree	24.5%
Associate's Degree	9.4%
Bachelor's Degree or Higher	30%



#### Unemployment Rate July 2019

Cabarrus	4.0%
North Carolina	4.4%



#### Median Household Income

Cabarrus	\$64,174
North Carolina	\$52,413



# Priority Health Issue Updates and Data



## Substance Use and Misuse

Adolescence is a critical time for the prevention of substance misuse. Evidence shows that early misuse of substances changes the way the brain functions, which can lead to addiction and other serious problems. The Healthy Cabarrus Substance Use Coalition has prioritized prevention of substance misuse among adolescents, as well as harm reduction and linkages to care for people who inject drugs or are in active substance use.

**Healthy North Carolina 2020 Objective:** Reduce the percentage of individuals aged 12 years and older reporting any illicit drug use in the past 30 days to 6.64% by 2020.

**Baseline:** 7.64%



**Current:** Illicit drug use is *no longer captured* in the same manner within the National Survey on Drug Use and Health (NCDUH). Due to this change, additional health indicators were identified to track progress related to the Substance Use Community Health Improvement Plan.

**New Indicators:** Percent of high school students who report substance use (alcohol, marijuana, tobacco and prescription medication) within past the 30 days. *See table below.*

### *Cabarrus Youth Substance Use Survey—High School students who reported substance use within past 30-days*

	2015	2016	2017	2019
Alcohol	22.5%	24.2%	18.4%	13.7%
Marijuana	20.4%	19.2%	17.0%	12.2%
Tobacco (Cigarette)	9.2%	7.6%	4.8%	1.6%
Prescription Medication	*	*	*	1.2%

Data Source: Cabarrus Youth Substance Use Survey

\*Prescription Medication 30-day use was not asked until 2019.

### *Cabarrus County EMS – Number of Patients Administered Narcan*

	2016	2017	2018	2019
Opioid Specific Calls	163	418	236	229

Data Source: Cabarrus Youth Substance Use Survey

According to Cabarrus County EMS, there were 10 opioid related deaths in 2018 and 13 deaths in 2019. On average, 34% of the opioid overdose patients refused transport by EMS to the Emergency Department each month. Since June of 2017, more than 4,000 naloxone kits have been distributed through the Cabarrus Health Alliance Syringe Exchange Program (SEP) resulting in almost 750 reported overdose reversals.

## Substance Use New Strategies and Interventions

Cabarrus Health Alliance (CHA) received the NC Department of Health and Human Services (NC DHHS) **Community Linkages to Care for Overdose Prevention and Response** grant. Through this funding CHA continues to:

- Help prevent fatal and non-fatal overdoses through naloxone distribution
- Improve linkages to clinical care and treatment

- Hire a full-time Peer Support Specialist
- Identify gaps in accessing services for individuals who use substances
- Expand syringe exchange hours of operation

**UNC School of Government—Opioid Response Project**  
Cabarrus County was selected to participate in a two-year collaborative learning model through UNC's



ncIMPACT initiative. The project provides direct support to communities working to enact an integrated and innovative policy and practice response to their local opioid crisis. Through the project, the Cabarrus County Mental Health Advisory Board (MHAB) expanded to include an Opioid Response Core Team. The team along with members of the MHAB and Healthy Cabarrus Substance Use Coalition will focus on five goals:

- Accessible treatment for all.
- Prevention of prescription medication misuse.
- Assess knowledge, attitudes and beliefs about addiction.
- Develop a supportive recovery community.
- Address harm and risk associated with substance use.



## Drug-Free Communities

*Local Problems Require Local Solutions*

### Drug Free Communities (DFC) Grant

In the DFC program's third year, Cabarrus County Schools and Cabarrus Health Alliance partnered to distribute hundreds of alcohol locks and medication lock boxes to families who were required to participate in the district's *Positive Alternative to Student Suspension (PASS)* program. PASS is offered to students who are caught with drugs or alcohol on school property.

Substance Use Action Plan Progress	Status	Output—Outcome
Train one representative from each Cabarrus County Schools elementary school in Life Skills Training (LST) by June 2018.	Complete	Identified training within Community Health Improvement Plan adjusted to <i>Reconnect for Resilience</i> .
Train Cabarrus County Schools secondary (Middle/High) school support staff in Seeking Safety by June 2018. ( <i>Reconnect for Resilience</i> )		<b>Output:</b> 231 teachers/school support staff trained <b>Outcome:</b> Participants reported they were 'Very Likely' to use the skills learned in training in their work.
Implementation and adherences of all STOP Act provisions by January 1, 2020.	In-Progress	<b>Outcome:</b> Limits on prescriptions effective January 1, 2018 Mandatory use NC Controlled Substance Reporting System (NC CSRS) - tiered implementation deadlines <b>In-Progress:</b> E-Prescribing of all Targeted Controlled Substances effective Jan 1, 2020
Conduct at least two community-wide medication take-back events annually through December 2019.	Complete	<b>Outcome:</b> System Change— Healthy Cabarrus Substance Use Coalition assists with hosting bi-annual Medication Take-Back Days.
Identify at least two additional materials and resources to enhance the PASS Program and implement by June 2018.	Complete	<b>Outcome:</b> 100% of families in PASS program received alcohol locks and/or medication lock-boxes for home use.
Develop and implement substance use disorder screening tool to be administered to individuals incarcerated in Cabarrus County by September 2018.	Complete	<b>Output:</b> Tool developed by Daymark Recovery Services, Cabarrus County Sheriff's Deputies trained to screen. <b>Outcome (Jan-August 2019):</b> 1,532 Screened— 650 with positive MH/SU screens 124 refused services, 81 released with transition plan and 25 are currently in treatment





## Mental Health

Mental health plays a major role in people's ability to maintain good physical health. Mental illnesses, such as depression and anxiety, affect people's ability to participate in health-promoting behaviors. In turn, problems with physical health, such as chronic diseases, can have a serious impact on mental health and decrease a person's ability to participate in treatment and recovery. According to the National Survey on Drug Use and Health, in 2018, an estimated 47.6 million adults aged 18 or older (19.1 percent) had some type of mental illness in the past year.



**Healthy North Carolina 2020 Objective:** Reduce the rate of mental health-related visits to emergency departments to 95.55 (per 10,000) by June 2020.

**Baseline:** 100.55 ED admissions per 10,000 population

**Current Rate:** 101.39 ED admissions per 10,000 population—**Increasing Trend**

From 2018 to 2019 Carolinas HealthCare System (CHS) – NorthEast, now Atrium Health—Cabarrus, saw a **20% increase** in overall psychiatric admissions to the emergency department.

### Total Number of Psychiatric ED Admissions at Atrium Health—Cabarrus

	2015	2016	2017	2018	2019*
Total Psychiatric Patients	1,576	1,824	1,922	1,781	2,143
Total Pediatric Psych (0-17 )	275	306	333	321	416
Total Adult Psych (18-65)	1,162	1,378	1,448	1,287	1,464
Total Geriatric Psych (66+)	139	140	143	163	263

*Atrium Health—Cabarrus Emergency Department Electronic Medical Record \*2019 Data is projected estimates, not finalized*

## Mental Health New Strategies and Interventions

**Department of Public Instruction—School Safety Grant**  
Cabarrus Health Alliance was awarded funds through the NC DPI to pay for mental health services for school aged children within Cabarrus County. The grant was developed to address students need for enhanced access to mental health services: outpatient, Intensive In-Home, school-based, Psychiatric Residential Treatment Facility (PRTF), and other evidence-based therapies. Through *Reconnect for Resilience* trainings, the grant also worked to decrease conflict in the classroom by improving teacher's ability to understand their own and their student's physical and emotional responses to stress.

### Trauma-Informed Communities Project

Cabarrus County was selected as a site for the North Carolina Trauma-Informed Communities (TIC) Project. The opportunity gave providers, organizations, and service systems an opportunity to critically examine their practices when interacting with children with serious emotional disturbance (SED), identify the need for additional trauma-

informed services in the broader community, and plan for enhanced collaboration across systems of care.

### Sequential Intercept Mapping (SIM) Exercise

In November 2019, the Mental Health Advisory Board hosted a SIMs Exercise. The strategic planning workshop provided an opportunity for participants to visualize how mental health, substance abuse, and criminal justice systems intersect. The SIMs workshop concluded with the development of a revised action plan with four priorities.

### Wake Up For Wellness

Mental Health America of Central Carolinas (MHA) and the Mental Health Advisory Board hosted Cabarrus Counties first ever *Wake Up for Wellness* breakfast. Nearly 100 individuals representing community agencies, law enforcement, clinicians and elected officials attended to learn more about MHA's programs and services in Cabarrus and Mecklenburg Counties, and how MHA hopes to grow its presence in Cabarrus County.



Mental Health Action Plan Progress	Status	Output—Outcome
Develop and implement a case management program for incarcerated individuals who screen for a mental health diagnosis at 'book in' by September 2018.	Complete	<b>Output:</b> Hired SteppingUP Coordinator and Reentry Case Manager <b>Outcome:</b> 162 individuals served by Reentry Case Manager, 480 total interactions
Develop and implement a mental health screening tool to be administered to individuals incarcerated in Cabarrus County by September 2018.	Complete	<i>See Substance Use Action Plan progress.</i>
Identify or develop an online platform, accessible by the public, which includes all mental health services and resources by June 2020.	Complete	<b>Output:</b> Atrium Health Community Resource Hub (Aunt Bertha) and the Cabarrus County Crisis Response Booklet (print document)
Train Cabarrus County Schools secondary (Middle/High) school support staff in Seeking Safety by June 2018. ( <i>Reconnect for Resilience</i> )	Complete	<i>See Substance Use Action Plan progress.</i>



## Childhood Overweight and Obesity

Childhood obesity is a serious problem in the United States and in Cabarrus County, with nearly one in three children in the community classified as overweight or obese. Local overweight and obesity rates among children and adolescents have increased slightly over the last year, while still remaining below the 2013 baseline. The long-term effects of obesity can play on a child's physical, social, and emotional health are a major concern. A child with obesity is more likely to have obesity as an adult, and an adult with obesity has a higher risk of developing heart disease, type 2 diabetes, metabolic syndrome, and many types of cancer. Through efforts of Children WIN and Cabarrus Wellness Coalition, communities can support families by making the healthy choice the easy choice.

**Healthy North Carolina 2020 Objective:** Increase the percentage of high school students (14-18) who are neither overweight nor obese to 65% by 2020.

**Baseline:** 62%

**Current Rate:** 61% — **Decreasing Trend**



### Percent of Children Identified as Neither Overweight or Obese in Cabarrus County

	2013	2014	2015	2016	2017	2018
2-4	73%	74%	72%	81%	80%	80%
5-8	70%	71%	70%	74%	74%	71%
9-13	63%	63%	62%	64%	64%	62%
14-18	62%	63%	62%	62%	62%	61%
<b>Total</b>	<b>66%</b>	<b>67%</b>	<b>66%</b>	<b>69%</b>	<b>69%</b>	<b>67%</b>

*\*Overweight or Obese are classified by having a BMI in the 85 percentile and higher. Data Source: Atrium Health—Cabarrus Electronic Medical Record*





## Childhood Overweight New and Obesity Action Plan Progress

**Atrium Health opened The Levine Children's Healthy Futures Clinic**, the systems first full-service weight management clinic for children 2 to 17 with a BMI greater than the 95th percentile. The clinic motivates patients and their families to make healthy lifestyle changes to things like diet and physical activity, in turn helping lower their risk of chronic diseases.



**Atrium Health  
Levine Children's**

### 5210 Day of Play

The Cabarrus Wellness Coalition—Community Programming work group, organized the county's first **5210 Day of Play**. The event kicked off with the "5210 5K and Fun Run" followed by activities like archery, fishing, Zumba, and more, all free of charge. The event also included educational activities about the 5210 healthy principles.



- 5—Eat at least 5 servings of fruits and veggies daily
- 2—Limit screen time to less than 2 hours a day
- 1—Be active at least 1 hour a day
- 0—Stay away from sugary drinks

More than 300 adults and children attended the event, many of whom had not visited Frank Liske Park before.

### "Farm—Fork—Future (F³)"

Cabarrus County Schools received a **Farm to School grant** from the U.S. Department of Agriculture Food and Nutrition Service. The grant will be used to create a K-12 gardening curriculum for the district's 10 STEM schools. The curriculum will cover the gardening process from planting to production, including the technology used in the process. The school district plans to work with Cabarrus Health Alliance, Dole Foods and N.C. State University's Plants for Human Health Institute.



Childhood Obesity Action Plan Progress	Status	Output—Outcome
Train at least one cafeteria staff representative from 50% of Cabarrus County Schools and Kannapolis City Schools, including both Nutrition Director, in the Smarter Lunchroom Movement strategies by August 2017.	Complete	<b>Output:</b> 100% of cafeteria managers (or designee) participated in Smarter Lunchroom Movement training and some of the behavioral economics strategies <b>Outcome:</b> System Level Change—Cafeteria managers participate in an annual refresh training
Increase the number of school gardens by 4 in Cabarrus County Schools and Kannapolis City Schools by September 2018.	Complete	<i>Documented in the 2018 State of the County Health Report (SOTCH).</i>
Implement two group Lifestyle Triple P cohorts by September 2020.	Not-Complete	<b>Output:</b> Only one group Lifestyle Triple P cohort hosted.
Increase the number of organizations promoting increased water consumption through "Re-Think Your Drink" marketing materials from 1 to 5 by June 2020.	Complete	<b>Output:</b> 8 organizations promoted water messaging—CHA, Cabarrus County Government, Cabarrus Active Living and Parks, Atrium Health Cabarrus, YMCA, City of Concord, Concord Parks & Recreation, Kannapolis Parks &



# Mortality and Morbidity Data

Rates of morbidity, mortality, and emergency hospitalizations can be reduced if community residents access services such as health screenings, routine tests, and vaccinations. Prevention indicators can call attention to a lack of access or knowledge regarding one or more health issues and can inform program interventions.

	Cabarrus	North Carolina
Fetal Death Rate per 1,000 Deliveries	7.5	6.9
Neonatal (<28 days) Death Rate per 1,00 Live Births	3.7	4.8
Post-neonatal (28 days – 1 year) Death Rate per 1,000 Live Births	2.2	2.4
Infant Death Rate per 1,000 Live Births	5.9	7.1
Unadjusted Child (0-17) Death Rate per 100,000 population	44.3	54.5

Data Source: State Center for Health Statistics - 2020 County Health Data Book

<b>Leading Causes of Death</b> <i>*Unadjusted Death Rates per 100,000 Population, Ranking by Geographic Area</i>	Cabarrus		North Carolina	
Total Deaths – All Causes	772.1		890.2	
Cancer—All Sites	159.3	1	191.6	1
Diseases of the heart	153.1	2	181.9	2
Alzheimer's disease	49.8	3	39.4	5
Chronic lower respiratory diseases	47.0	4	52.1	3
Other Unintentional Injuries	45.0	5	38.6	6
Cerebrovascular Disease (Stroke)	40.3	6	48.9	4
Pneumonia & Influenza	20.4	7	19.7	8
Diabetes mellitus	19.7	8	27.9	7
Nephritis, nephrotic syndrome & nephrosis (kidney disorder)	17.8	9	18.9	9
Suicide	12.3	10	-	-

Data Source: State Center for Health Statistics - 2020 County Health Data Book

Leading Causes of Death by Age	
<b>Ages 0—19</b>	
1	Conditions Originating in Prenatal Period
2	Birth Defects
3	Motor Vehicle injuries
<b>Ages 20—39</b>	
1	Other Unintentional Injuries
2	Motor Vehicle Injuries
	Suicide
<b>Ages 40—64</b>	
1	Cancer—All Forms
2	Diseases of the heart
3	Other Unintentional Injuries
<b>Ages 65—84</b>	
1	Cancer—All Forms
2	Disease of the heart
3	Chronic lower respiratory disease
<b>Ages 85+</b>	
1	Disease of the heart
2	Alzheimer's disease
3	Cancer—All Forms

## 2018 State of North Carolina and 2016-2018 County Life Expectancy at Birth

Life Expectancy	2016	2017	2018
North Carolina	77.4	77	77.6
Cabarrus	78.5	78	78.4
Rowan	75.3	75.1	75.2
Stanly	76.3	75.8	75.9
Union	79.5	79.6	79.7
Iredell	77.6	77.3	77.5
Mecklenburg	80.2	80.3	80.4

Improving life expectancy at birth was selected as a Key Cross-Cutting Performance Indicator for Health North Carolina 2020. Specifically, the goal is to: *Increase North Carolina's Life Expectancy to 79.5 years by 2020.* Life expectancy is often used to gauge the overall health of a community. Shifts in life expectancy are often used to describe trends in mortality.

There is a racial disparity in life expectancy upon birth in Cabarrus County. White or Caucasian babies are expected to live until 78.9 years of age upon birth, while African American babies are estimated to 1.8 years less (77.1).

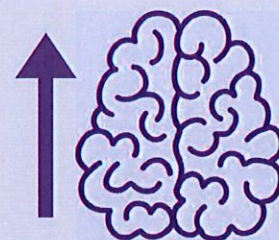


## Emerging Issue



In November of 2019, the North Carolina Department of Health and Human Services announced that NC Medicaid managed care implementation and open enrollment were suspended. The transition in the state from fee-for-service to managed care began in 2015, following legislation by the NC General Assembly. Open enrollment for the new managed care plans began in October in Cabarrus County. Although Medicaid services will and did continue as previously administered, the suspension of transformation caused confusion among recipients.

The rate of increase of death associated with Alzheimer's disease was noted in the 2017 and 2018 State of the County Health Reports, that trend continues. Rate of death per 100,000 population increased from 36.2 in 2016, to 45.6 in 2017 and now 49.8 in 2018. According to the 2020 County Health Data Book, Alzheimer's disease ranks as the third leading cause of death. Besides a rapidly growing aging population, no specific conclusion can be drawn.



**Rate of Alzheimer's Death continues to increase.**

## New Initiatives

### **Results Based Accountability**

Cabarrus Health Alliance adopted Results-Based Accountability™ (also known as RBA) as a new way of taking action to improve the lives of children, youth, families, adults and the community as a whole in Cabarrus County. As CHA and Healthy Cabarrus enter the 2020 Community Needs Assessment process, the associated Community Health Improvement Plans will align with RBA's framework.

### **WIC Online Appointment Scheduling**

In December 2019, Cabarrus Health Alliance launched an innovative online appointment tool for Women, Infant and Children (WIC) participants. The goal of the project is to test the impact of an online appointment scheduling system on improving WIC recertification within fourteen months of children ages one through four. The tool is expected to increase customer satisfaction and retention rates by responding to participant-identified complaints in appointment-making and lobby wait times.



### **Substance Use Network Collaborative and Clinic**

The Substance Use Network (SUN) launched by the CHA Medical Director, Russell Suda, and the Cabarrus Partnership for Children aims to develop a cross-sector collaborative system of care to support the health, safety, well-being and recovery of substance use pregnant patients, their infants, and families. Given the increasing rate of opioid use during pregnancy, as well as the high cost of caring for opioid-exposed pregnant mothers and newborns, the SUN collaborative hopes to increase early detection of substance use in pregnancy, coordination of care for the pregnant patient as well as the infant, and reduce costs associated with time spent in the NICU.

### **Cabarrus County H.U.B.B.**

The Cabarrus County H.U.B.B. (Helping the Underserved Be-Loved and Belong) is a new approach that officially launched in 2019 to transform families from poverty to prosperity. Using a four-part approach, the initiative links a variety of local organizations to address gaps in services and provide wrap-around services for residents.

1. Socio-Economic
2. Behavioral Healthcare
3. Physical Healthcare
4. Faith Community

## Community Awareness

Communication with key stakeholders and community members regarding the identified community health priorities is vital to community health improvement. Following review by the Board of Health and Healthy Cabarrus Executive Committee, copies of the 2019 State of the County Health Report will be disseminated to the Healthy Cabarrus Community Planning Council, as well as target community locations. Targeted locations include local libraries, community centers, park and recreation departments, federally qualified health centers, in addition to other sites with high community member presence.

*The 2019 Cabarrus County State of the County Health Report is produced by Cabarrus Health Alliance, in partnership with Healthy Cabarrus.*

# Mount Pleasant

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North Carolina

*Founded in 1848*

**Consent Agenda Item:**

Consider allowing the Town Manager to approve Year End Budget Amendments for FY2019-2020 for auditing purposes.

**Narrative:**

To help with the auditing process some yearend line items need to be adjusted at the end of June. This involves moving money from one budgeted line item to the other to prevent exceeding the annual budget for each department. Per North Carolina General Statutes the Town Manager can sign the Budget Amendments with approval from the Town Board.

**Recommendation:**

Motion to allow the Town Manager to approve Year End Budget Amendments for FY2019-2020 for auditing purposes.



# *Mount Pleasant*

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North Carolina

*Founded in 1848*

**Consent Agenda item:**

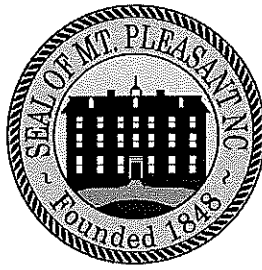
Consider reappointing Mike Steiner and Shirley Freeman to the Planning & Zoning Board with a term that expires on June 30, 2023.

**Narrative:**

Mike Steiner and Shirley Freeman have both expressed a desire to continue serving on the Planning and Zoning Board. The term will be for 3 years effective July 1, 2020 to June 30, 2023.

**Recommendations:**

Motion to reappoint Mike Steiner and Shirley Freeman to Planning & Zoning Board with a term ending June 30, 2023.



**A RESOLUTION ADOPTING A TITLE VI POLICY FOR THE TOWN OF MOUNT PLEASANT**

**TO PROHIBIT DISCRIMINATION IN PROGRAMS AND SERVICES  
AND IN ACTIVITIES RECEIVING FEDERAL FINANCIAL ASSISTANCE**

**WHEREAS:**

Title VI of the 1964 Civil Rights Act of 1964 prohibits discrimination in any activity which is financed by federal funds or receives federal financial assistance; and

Since the adoption of Title VI, additional federal regulations and court decisions have refined the definition of "federal financial assistance" and what entities are affected and controlled by Title VI; and

The Town of Mount Pleasant currently has no formal policy in place for defining and preventing discrimination in the activities and for the entities Title VI affects; and

Interpretation and application of said federal law are not intuitive or readily understood, requiring an understanding of what "federal financial assistance" might be in any particular situation and what persons or entities must comply with Title VI; and

Adoption of a policy and procedure for reporting violations will provide guidelines for the Town, Town personnel, and private persons and companies doing business with the Town and receiving federal financial assistance;

**NOW, THEREFORE, BE IT RESOLVED** by the Town of Mount Pleasant Board of Commissioners that the attached "Title VI Policy" is hereby adopted as the official policy of the Town of Mount Pleasant for applying, reporting, and enforcing Title VI of the Civil Rights Act of 1964.

**IT IS FURTHER RESOLVED** that the Town Manager is authorized to approve and renew this policy yearly, as amended, and in conjunction with the adoption of the annual Town budget.

Adopted this 22<sup>nd</sup> day of June, 2020.

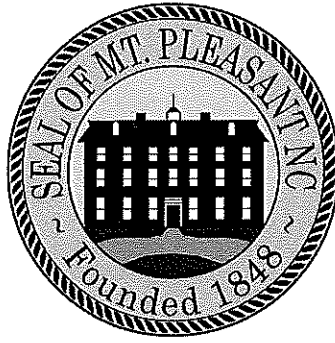
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Del Eudy, Mayor

ATTEST:

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Amy Schueneman, CMC, NCCMC  
Town Clerk



## **Title VI Nondiscrimination Policy Statement**


It is the policy of the Town of Mount Pleasant to ensure that no person shall, on the ground of race, color, national origin, limited English Proficiency, income-level, sex, sexual orientation, age, or disability, be excluded from participation in, be denied the benefits of, or be otherwise subjected to discrimination under any Town of Mount Pleasant program or activity, including, where applicable, religion, as provided by Title VI of the Civil Rights Act of 1964 and other pertinent nondiscrimination authorities.

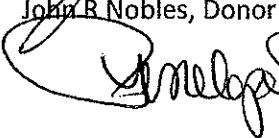
The following practices are hereby prohibited throughout the Town of Mount Pleasant to comply, at a minimum, with Title VI and related requirements:

- Denying to an individual any standard service, financial aid, or other program benefit without good cause;
- Providing any service, financial aid, or other benefit to a person which is distinct in quantity or quality, or is provided in a different manner, from that provided to others under the program;
- Subjecting a person to segregation or separate treatment in any part of a program;
- Restrictions in the enjoyment of any advantages, privileges, or other benefits enjoyed by others;
- Methods of administration which, directly or through contractual relationships, would defeat or substantially impair the accomplishment of effective nondiscrimination;
- Different standards, criteria, or other requirements for admission, enrollment, or participation in planning, advisory, contractual or other integral activities;
- Acts of intimidation or retaliation, including threatening, coercing, or discrimination against any individual for the purpose of interfering with any right or privilege secured by any pertinent nondiscrimination law, or because s/he has made a complaint, testified, assisted, or participated in any manner in an investigation, proceeding, or hearing;
- Discrimination in any employment resulting from a program, a primary objective of which is to provide employment.

Land Donation to Town of Mt. Pleasant NC

This property consists of 1.669 acres and is being given to Mt. Pleasant, NC to facilitate their expansion and extension of sewer services for the city. It is located on NC Highway 49 and Empire Drive in Cabarrus County North Carolina. It comprises a lot for a sewer lift /pump station and the right of way for a gravity sewer line. Maps and drawing are attached.

  
John B Nobles, Donor

 Melba A Jones, wife

alley, williams, carmen, & king, inc.  
CONSULTING ENGINEERS  
FIRM LICENSE NO. F-02037  
130 SOUTH MAIN STREET  
KANSAS CITY, MO 64102  
P.O. BOX 1248  
704/839-1818

HIGHWAY 49 SANITARY SEWER EXTENSION  
TOWN OF MOUNT PLEASANT  
MOUNT PLEASANT, NORTH CAROLINA

REV. No.	DESCRIPTION	DATE	INITIAL	SCALE	DATE
				1" = 300'	APR 12-17-10
				PROFILE	TRIP IN RCC
				WALL	COVERED IN JCM
				SCALE	APR 10

PRELIMINARY EXHIBIT MAP

Job No.	10530
Sheet No.	1
Of	1

**ASSISTANT TOWN MANAGER'S REPORT**  
*June 2020*

To: Mayor & Commissioners

From: Crystal Smith, Assistant Town Administrator

Subject: May 2020 Activity Report

- Participated in virtual Town Board Meeting
- Participated in BCBS monthly training webinar
- Called regarding cancellation of Independence Celebration
- Continued preparing for FY 2020/2021 budget workshop
- Worked with Jason Gilmore, Jerry Taylor and Eastcoast Pyrotechnics on Independence Fireworks show, which is Saturday, June 27

Respectfully submitted,



Crystal Whitley Smith  
Assistant Town Administrator



## Cash Balances

	2019-2020					
	General Fund					
	APPROVED	MONTH TO DATE	YEAR TO DATE	REMAINING	PERCENT	
	2019-2020	(Encumbered)				
Revenues	2,716,818.00		2,527,748.92	\$189,069.08	93%	
Expenditures	2,715,418.00	663,750.90	2,173,702.60	-\$122,035.50	104%	#'s skewed due to Fire Truck loan
	Water Sewer Fund					
	APPROVED	MONTH TO DATE	YEAR TO DATE	REMAINING	PERCENT	
	2019-2020	(Encumbered)				
Revenues	1,488,262.00		1,135,894.24	\$352,367.76	76%	
Expenditures	1,487,762.00	106,546.35	1,005,595.75	\$375,619.90	75%	

# Mount Pleasant

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## North Carolina

*Founded in 1848*

### Planning and Economic Development June 22, 2020

#### Cases

##### **REZ 2020-03 Mount Pleasant Development Partners LLC (Old Middle School Property)**

**Description:** Rezoning request to implement Strategy LU4 of the Comprehensive Plan

**Area:** approx. 26.890 acres

**Cabarrus County Parcel Numbers:** 5670-17-7936

**Current Zoning:** OI Office & Institutional

**Proposed Zoning:** OI Office & Institutional (5.481 ac), C-2 General Commercial (12.413 ac), RH Residential High Density (4.285 ac)

**Current Status:** Planning & Zoning Board public hearing scheduled for June 29.

##### **ANX 2020-03 Town of Mount Pleasant Future Emergency Services Tract**

**Property Owner:** Town of Mount Pleasant

**Description:** Voluntary noncontiguous annexation of 777 Walker Rd., owned by Town of Mount Pleasant

**Area:** approx. 8 acres

**Cabarrus County Parcel Numbers:** 5650-96-8496

**Current Zoning:** Cabarrus County Countryside Residential

**Current Status:** Public hearing scheduled for June 22. If annexed, the Town would have 60 days to apply a Mount Pleasant zoning designation to the property.

##### **ANX 2020-04 White/Collins Property**

**Property Owners:** Alice Elizabeth White Lane, Mary Sue White Collins, Clifford Wayne Collins

**Description:** Voluntary noncontiguous annexation of 827, 929, and 941 Walker Rd.

**Area:** approx. 30 acres

**Cabarrus County Parcel Numbers:** 5650-95-8958, 5660-05-0225, 5650-95-6345

**Current Zoning:** Cabarrus County Countryside Residential

**Current Status:** Public hearing scheduled for June 22. If annexed, the Town would have 60 days to apply a Mount Pleasant zoning designation to the property.

##### **SUB 2020-01 (minor) 1305 C Street**

**Description:** Request for voluntary contiguous annexation of 1.1 portion of a 2.2 acre tract (1.1 acres already in town limits), rezone to match surrounding zoning, and subdivide 5 lots for 5 single-family houses.

**Area:** 2.2 acres

**Location:** 1305 C Street

**Cabarrus County Parcel Number:** 5670-43-7487

**Current Zoning:** Split Residential Medium Density (RM) and Residential Low Density (RL)

**Proposed Zoning:** CZ RH Conditional Zoning Residential High Density (the rest of C Street is zoned RH)

**Current Status:** Awaiting submittal of utility extension plans.

##### **SUB 2018-02 (revised) South Skyland Drive Residential Infill**

**Description:** Major subdivision for 16 single-family attached residential units (townhomes).

**Area:** 4.33 acres

**Location:** 991 South Skyland Drive

**Cabarrus County Parcel Number:** 5660-95-4083

**Zoning:** CZ RH Residential High Density Conditional Zoning (revised plan)

**Current Status:** Notice to proceed issued. Awaiting installation of improvements.



**SUB 2018-01 College Street/MPCI Street Residential Infill**

**Description:** Extension of existing MPCl Street right-of-way and 9 lots proposed.

**Area:** approx. 4 acres

**Location:** MPCl Street Extension (past College Street)

**Cabarrus County Parcel Numbers:** portion of 5670-04-9558

**Zoning:** Conditional Zoning District Residential Medium Density (CZ RM)

**Current Status:** Cash bond posted for sidewalks and yard trees. Final Plat approved.

**Permits**

May/June (to date) reports attached.

**Transportation**

- The Town's Bicycle and Pedestrian Plan final draft has been produced. The draft has been sent to NCDOT for comment. The final document will be presented to the Town Board of Commissioners as soon as NCDOT comments have been addressed.
- The Highway 73 and Main Street intersection project has been delayed by NCDOT due to lack of funding.

**Comprehensive Plan Implementation**

- Two consultants submitted proposals for the National Register Study List update. Both were well-qualified, but only one was able to complete the project within the Town's budget. The project will not be able to start until August though. Heather Slane with hmwPreservation has been selected to complete the project.
- Staff submitted the North Carolina Parks and Recreation Trust Fund (PARTF) grant application to help pay for Concession Stand/Restroom/Picnic Building, Equipment/Maintenance Building, seating, walkway, and parking improvements for McAllister Field. A PARTF representative conducted a site visit in early June. Grants will be awarded on August 21.
- Staff is working with Duke Energy to prepare a study to reroute and/or bury the utility lines within downtown and along N. Main Street. Staff has requested a budget amendment for the \$21,000 to complete the study. The Town Board has deferred a decision until the April 13 meeting. Staff is recommending waiting on a decision until budgetary changes become more concrete.
- Staff is working with Bizzell Designs on the design for the Highway 49/73 interchange gateway sign.

## May June 2020 Zoning Permits

Permit #	Date	Cab. Co. #	Add. #	Street Name	Type	Permit Description	Applicant	Notes
Z-2020-16	5/5/2020	5670-49-4296	8816	Valley Street	Accessory	Swimming Pool	Aloha Pools-Larry Lloyd	
Z-2020-17	5/22/2020	5579-39-0660	8668	Oldenburg Dr.	Accessory	Storage Shed	John Black	
Z-2020-18	5/27/2020	5579-39-0660	599	Jackson St.	Upfit	Single-family residential upfit	LCJ Construction	

### 3 Zoning Permits

Permit #	Date	Cab. Co. #	Add. #	Street Name	Type	Permit Description	Applicant	Notes
Z-2020-19	6/2/2020	5579-56-7791	2718	Long Run Farm Rd.	New	Single-family residential home	Almond & Sons Const.	Partial Jurisdiction

### 1 Zoning Permits

# Cabarrus County Sheriff's Office

## Law Calls for Service

253 / Mt Pleasant

03/01/2020 - 05/31/2020

### OFFICER-INITIATED

	Mar-20	Apr-20	May-20
<b>Total</b>	<b>853</b>	<b>869</b>	<b>773</b>
CARELESS RECKLESS DRIVING	1	0	0
CRIMINAL SUMMONS	1	2	0
FOLLOW UP	3	0	0
INFORMATION	0	4	1
INTOXICATED DRIVER	0	1	0
SEARCH WARRANT	0	1	0
SECURITY CHECK	816	832	747
SERVICE CALL LAW	0	2	1
STRANDED MOTORIST	0	1	1
SUSPICIOUS SUBJECT	1	1	1
SUSPICIOUS VEHICLE	7	8	3
TRAFFIC ACC PROPERTY DAMAGE	1	0	0
TRAFFIC ACCIDENT PI	0	0	1
TRAFFIC STOP	22	16	17
TRASH DUMPING	0	1	0
WARRANT	1	0	1

## DISPATCHED

	Mar-20	Apr-20	May-20
<b>Total</b>	<b>80</b>	<b>60</b>	<b>61</b>
50 B OR C	0	1	0
911 HANGUP	1	0	2
ALL ANIMAL CONTROL CALLS	1	1	3
ASSAULT	1	0	1
ASSIST COUNTY FIRE DEPARTMENT	0	1	0
ASSIST EMS	4	1	1
ATTEMPT TO LOCATE	2	3	0
BANK ALARM	1	0	0
BREAKING AND ENTERING OF RESD	0	1	0
BREAKING AND ENTERING OTHER	1	1	0
BREAKING ENTER OF VEHICLE	1	0	0
BURGLAR ALARM	2	3	5
CAC WELFARE CHECK	2	1	1
CARELESS RECKLESS DRIVING	3	1	1
COMMITMENT PAPERS	0	1	0
COMMUNICATING THREATS	1	1	0
DIRECT TRAFFIC	0	2	0
DISCHARGE FIREARMS	1	2	0
DISPUTE (ANYONE)	4	7	6
DOMESTIC DISTURBANCE	1	0	2
ESCORT	3	0	0
FOLLOW UP	1	0	0
FRAUD / FORGERY	3	1	1
IMPROPERLY PARKED VEH	1	2	0
INTOXICATED DRIVER	3	0	0
LARCENY	1	2	2
LOUD (ANYTHING DESC IN NARR)	0	0	2
MEET OTHER	1	0	0
MISSING PERSON OR RUNAWAY	0	1	0
OPEN DOOR	2	0	0

	Mar-20	Apr-20	May-20
OVERDOSE / POISONING	0	0	2
PROPERTY DAMAGE	0	1	2
PROWLER	1	0	0
RECOVERED PROPERTY	1	0	0
ROAD HAZARD	0	0	1
SECURITY CHECK	1	0	1
SERVICE CALL FIRE	0	0	1
SERVICE CALL LAW	4	7	4
SUSPICIOUS SUBJECT	10	6	12
SUSPICIOUS VEHICLE	7	4	5
THREATENING SUICIDE	1	0	0
TRAFFIC ACC PIN IN	1	0	0
TRAFFIC ACC PROPERTY DAMAGE	7	7	4
TRAFFIC ACCIDENT PI	1	0	1
TRESPASSING	2	1	1
WARRANT	1	0	0
WELFARE CHECK (PERSON)	2	1	0

Total Disp. CFS: 61

## Details for Dispatched Calls for Service

05/01/2020 - 05/31/2020

Event #	Date / Time	Street	Case #	Call Source
<b>911 HANGUP</b> 2				
20-066046	05/05 05:35	E FRANKLIN ST		E911
20-075020	05/22 10:07	W FRANKLIN ST		PHONE
<b>ALL ANIMAL CONTROL CALLS</b> 3				
20-069891	05/12 14:56	W FRANKLIN ST	20-0512-0009	PHONE
20-074401	05/21 08:52	A ST		PHONE
20-078441	05/28 15:51	RHINELAND CT		PHONE
<b>ASSAULT</b> 1				
20-076908	05/26 05:58	W FRANKLIN ST	20-0526-0001	PHONE
<b>ASSIST EMS</b> 1				
20-068190	05/09 08:46	ROSS CIR		E911
<b>BURGLAR ALARM</b> 5				
20-072961	05/18 14:20	N MAIN ST		PHONE
20-073059	05/18 16:19	ALISH TR		PHONE
20-075561	05/23 09:30	E FRANKLIN ST		PHONE
20-076893	05/26 05:12	W FRANKLIN ST		PHONE
20-079708	05/31 20:17	W FRANKLIN ST		PHONE
<b>CAC WELFARE CHECK</b> 1				
20-071585	05/15 16:04	W FRANKLIN ST		PHONE
<b>CARELESS RECKLESS DRIVING</b> 1				
20-072708	05/18 07:43	W FRANKLIN ST		PHONE
<b>DISPUTE (ANYONE)</b> 6				
20-068536	05/09 22:03	E FRANKLIN ST		PHONE
20-071487	05/15 12:23	S MAIN ST		PHONE
20-072553	05/17 20:58	NC HWY 49 N		PHONE
20-076051	05/24 09:28	S MAIN ST		E911
20-077995	05/27 22:10	S WASHINGTON ST/LEE ST		PHONE
20-078893	05/29 12:29	JACKSON ST		PHONE
<b>DOMESTIC DISTURBANCE</b> 2				
20-071569	05/15 15:32	E FRANKLIN ST		PHONE
20-076291	05/24 19:51	WADE ST		PHONE
<b>FRAUD / FORGERY</b> 1				
20-077879	05/27 18:20	SUMMER ST	20-0527-0009	PHONE
<b>LARCENY</b> 2				
20-072080	05/16 15:48	ROSS CIR	20-0516-0008	PHONE
20-077422	05/27 01:14	NC HWY 49 N		PHONE
<b>LOUD (ANYTHING DESC IN NARR)</b> 2				
20-064969	05/02 22:06	BARRINGER ST		PHONE
20-065014	05/02 23:28	BARRINGER ST		PHONE
<b>OVERDOSE / POISONING</b> 2				
20-074159	05/20 19:26	S COLLEGE ST	20-0522-0018	PHONE
20-074226	05/20 21:57	S COLLEGE ST		PHONE

**253 / Mt Pleasant**

<b>PROPERTY DAMAGE</b>				<b>2</b>	
20-074433	05/21	09:20	N MAIN ST		PHONE
20-076110	05/24	13:53	W FRANKLIN ST		PHONE
<b>ROAD HAZARD</b>				<b>1</b>	
20-074348	05/21	07:35	NC HWY 73 E/DUTCH RD		PHONE
<b>SECURITY CHECK</b>				<b>1</b>	
20-070710	05/13	23:12	NC HWY 49 N		PHONE
<b>SERVICE CALL FIRE</b>				<b>1</b>	
20-070697	05/13	22:40	ROSS CIR		PHONE
<b>SERVICE CALL LAW</b>				<b>4</b>	
20-064957	05/02	21:42	S WASHINGTON ST/LEE ST		PHONE
20-070405	05/13	12:15	S MAIN ST		PHONE
20-077685	05/27	12:42	S MAIN ST		PHONE
20-079034	05/29	19:00	ROSS CIR		PHONE
<b>SUSPICIOUS SUBJECT</b>				<b>12</b>	
20-065273	05/03	20:01	NC HWY 49 N		PHONE
20-067230	05/07	12:01	E FRANKLIN ST		PHONE
20-067282	05/07	13:17	W FRANKLIN ST/N HALIFAX ST		PHONE
20-074004	05/20	10:35	NC HWY 49 N		PHONE
20-075092	05/22	12:21	E FRANKLIN ST		PHONE
20-075539	05/23	08:56	E FRANKLIN ST		PHONE
20-076851	05/26	01:45	ROSS CIR		PHONE
20-076889	05/26	04:52	W FRANKLIN ST		PHONE
20-077393	05/26	23:58	NC HWY 49 N		PHONE
20-077610	05/27	10:43	E FRANKLIN ST		PHONE
20-078274	05/28	11:16	E FRANKLIN ST		PHONE
20-079655	05/31	16:04	NC HWY 49 N		PHONE
<b>SUSPICIOUS VEHICLE</b>				<b>5</b>	
20-065098	05/03	06:55	NC HWY 49 N		PHONE
20-067192	05/07	10:50	NC HWY 49 N		PHONE
20-071220	05/14	21:17	ERBACH LN		PHONE
20-073224	05/18	23:23	NC HWY 49 N		PHONE
20-074394	05/21	08:42	S MAIN ST		PHONE
<b>TRAFFIC ACC PROPERTY DAMAGE</b>				<b>4</b>	
20-066654	05/06	10:35	NC HWY 49 N	20-0506-0003	PHONE
20-070232	05/13	07:29	S HALIFAX ST/W FRANKLIN ST	20-0513-0002	PHONE
20-072198	05/16	21:36	LEE ST	20-0516-0011	PHONE
20-074056	05/20	13:43	N MAIN ST	20-0520-0006	PHONE
<b>TRAFFIC ACCIDENT PI</b>				<b>1</b>	
20-069161	05/11	09:39	NC HWY 73 E		PHONE
<b>TRESPASSING</b>				<b>1</b>	
20-075303	05/22	18:40	NC HWY 73 E		PHONE

# Cabarrus County



# Sheriff's Office

*Sheriff Van W. Shaw*

June, 2020

Dear Cabarrus County Business Owner,

The Cabarrus County Sheriff's Office will be celebrating our 1<sup>st</sup> Annual National Night Out on Tuesday, October 6, 2020 at the Cabarrus Arena, in the Gold Hall and Midway. The event will be held from 5:00 – 8:00 pm, with free admission. Each child attending will receive an age specific bookbag to assist in helping to meet their educational needs. There will be free food, giveaways, K-9 demonstrations, community First Responder interaction, along with other activities. Our goal attendance for 2020 is 2000 residents. – 1000 of those being school aged children.

National Night Out, in its 37<sup>th</sup> year, is designed to heighten crime prevention awareness, strengthen neighborhood spirit, and develop police-community partnerships. National Night Out sends a message to criminals that we will continue to fight for the right to keep our neighborhoods and our families safe from crime.

To be able to continue in planning this community event, we need numerous volunteers and are seeking monetary and in-kind donations. All donations that you give will go directly to sponsoring the event. This is a free event and we use no tax payer money to support. Without in-kind donations from people and organizations like you, this event would not be possible. We would like your help in making this a special night for all Cabarrus County residents.

In addition to monetary donations, we are also accepting donations of:

Bookbags (1000)	toothbrushes	fruit snacks
pencils	toothpaste	crackers (6pk)
pens	hand sanitizer	small bottled water
colored pencils	travel size wipes	juice boxes
crayons (750)	deodorant (250)	spiral notebooks

Your support is greatly appreciated. You can contact Deputy McGuire at 704-920-3048 or Donna McCombs at 704-920-3060 with any questions. WE ARE EXCITED about this opportunity and the impact National Night Out will have on our community.

Sincerely,

A handwritten signature in black ink, appearing to read "Van Shaw", written over a horizontal line.

Van Shaw  
Sheriff





**POLICE ~ COMMUNITY PARTNERSHIPS**

# Save The Date

## Free Event – Free Food

Tuesday, October 6, 2020

5:00 pm-8:00 pm

Location: Cabarrus Arena

4751 NC-49, Concord, NC 28025



**Sponsored by  
Cabarrus County  
Sheriff's Office**

**For More Info call (704) 920-3048 or (704) 920-3060**

# Mount Pleasant

---

North Carolina

*Founded in 1848*

## NOTICE OF PUBLIC HEARING

The Town of Mount Pleasant Board of Commissioners will hold three public hearings at the regular meeting on **Monday, March 9, 2020 at 6:00PM** in the Meeting Chamber of Town Hall, 8590 Park Drive, Mount Pleasant, NC 28124 regarding the following items:

### **ANX 2020-03 Town of Mount Pleasant Future Emergency Services Tract**

Voluntary noncontiguous annexation request by property owner Town of Mount Pleasant for 777 Walker Road. Area: approximately 8 acres. Cabarrus County Parcel Numbers: 5650-96-8496, Current Zoning: Cabarrus County Countryside Residential

### **ANX 2020-04 Lane/Collins Property**

Voluntary noncontiguous annexation request by property owners Alice Elizabeth White Lane, Mary Sue White Collins, Clifford Wayne Collins for 827, 929, and 941 Walker Road. Area: approximately 30 acres. Cabarrus County Parcel Numbers: 5650-95-8958, 5660-05-0225, 5650-95-6345. Current Zoning: Cabarrus County Countryside Residential

### **Proposed Budget for FY20/21**

The Proposed Budget will be available for inspection on weekdays at Town Hall between the hours of 8:00 A.M. and 4:30 P.M.

***We will be following the Governors Social Distancing Guidelines, and masks are encouraged. If you plan to attend, please contact Town Hall by noon on June 22<sup>nd</sup> so we can better plan for seating.*** Please call Mount Pleasant Town Hall at 704-436-9803 if you have questions or need special accommodations for the meeting. Hearing impaired persons desiring additional information or having questions regarding this subject should call the North Carolina Relay Number for the Deaf (1-800-735-8262).

Publish date: Friday, June 12, 2020



# Mount Pleasant

## North Carolina

*Founded in 1848*

### Town Board of Commissioners Meeting

Town Hall - 8590 Park Drive Mount Pleasant, NC

Monday, June 22, 2020

6:00 PM

**To:** Mayor Eudy and Board of Commissioners  
**From:** Erin S. Burris, AICP – Planning Director  
**Date:** June 22, 2020  
**Subject:** ANX 2020-03 Town of Mount Pleasant Tract - Walker Road  
Voluntary Non-Contiguous Annexation

#### A. BACKGROUND

**Applicant(s):** Town of Mount Pleasant  
PO Box 787  
Mount Pleasant, NC 28124

**Location:** 777 Walker Road

**PIN(s):** 5650-96-8496

**Property Size:** 8 acres

**Current Zoning:** Cabarrus County Countryside Residential (CR)

#### B. PROPOSED ANNEXATION EVALUATION

The Town of Mount Pleasant recently purchased the subject property for a future emergency services station. The Town has submitted a petition for voluntary non-contiguous annexation for the subject property. The property is currently zoned Cabarrus County Countryside Residential (CR). The property is located outside of the Town's extraterritorial jurisdiction (ETJ), however it is located within the Town's Planning area. The property is located within 750 feet of the Mount Pleasant Middle School satellite (non-contiguous) annexation on Walker Road between NC Highway 73 and NC Highway 49. Water service is located within 750 feet along Walker Road. Gravity sewer is available within 2,500 feet along Walker Road at Adams Creek.

If annexed, the Town would have 60 days to establish an appropriate Mount Pleasant zoning district on the property. The property is located within the Mount Pleasant Planning Area as established by the adopted Comprehensive Plan. The Future Land Use Map designates this area for Low Intensity Uses. Medium Intensity designations are within close proximity (schools across Walker Road). The Town already has another satellite annexation within close



proximity (Mount Pleasant Middle School) and can provide the same services as anywhere in the contiguous Town Limits.

The annexation assessment criteria are listed below and the applicable degree of favorability is **highlighted in red** for each of the criteria.

**A. Contiguity**

- Contiguous to primary corporate limits – Most Favorable
- Noncontiguous within ETJ but contiguous with other satellite area – More Favorable
- Noncontiguous but within ETJ – Favorable
- **Noncontiguous outside of ETJ – Least Favorable**

**B. Size of Proposed Area**

- Very large area (greater than 100 acres) – Most Favorable
- Large area (50 – 100 acres) – More Favorable
- Medium area (25 – 50 acres) – Favorable
- Smaller area (10 – 25 acres) – Less Favorable
- **Small area (less than 10 acres) – Least Favorable (adjacent to additional 30 acres subject to annexation petition)**

**C. Utility Service**

- Current water and sewer customer – Most Favorable
- Access to existing water and sewer service (within 1,000 feet) – More Favorable
- Access to existing sewer service only (within 1,000 feet) –Favorable
- **Access to existing water service only (within 1,000 feet) – Favorable**
- Access to planned water and sewer service (current project) – Favorable
- In serviceable sewer basin but no planned project – Less Favorable
- Outside serviceable sewer basin or outside of utility service agreement area – Least Favorable

**D. Fire District**

- **Inside of Mt. Pleasant Fire District – Most Favorable**
- Outside of Mt. Pleasant Fire District – Least Favorable

**E. Development Status**

- Developed property in conformance with Town ordinances (in ETJ) – Most Favorable
- Vacant property with planned development and proper zoning (in ETJ) – Most Favorable
- Vacant property with planned development and requires rezoning (in ETJ)– More Favorable
- **Vacant property with planned development and requires rezoning (outside of ETJ, inside Planning Area)– Favorable**
- Vacant property with no planned development (inside ETJ) – Favorable
- Developed property not in conformance with Town ordinances (in ETJ) – Less Favorable

- Vacant property with planned development (outside ETJ, outside of Planning Area) – Less Favorable
- Developed property not in conformance with Town ordinances (outside ETJ, inside Planning Area) – Less Favorable
- Vacant property with no planned development (outside ETJ, inside Planning Area) – Less Favorable
- Developed property not in conformance with Town ordinances (outside ETJ, outside Planning Area) – Least Favorable
- Vacant property with no planned development (outside ETJ, outside Planning Area) – Least Favorable

Based on the evaluation criteria, the proposed annexation has one (1) instance of being *Most Favorable*, two (2) instances of being *Favorable*, and two (2) instances of being of being *Least Favorable*. Staff considers this annexation to be **Favorable**.

#### C. ACTION REQUESTED

Hold a public hearing on June 22 and vote to approve or deny the petition for voluntary non-contiguous annexation.

#### D. ATTACHMENTS

1. Petition
2. Metes and Bounds Description
3. Survey
4. Annexation Map
5. Aerial Map
6. Annexation Ordinance

# Mount Pleasant

North Carolina

*Founded in 1848*

## PETITION REQUESTING ANNEXATION

Date: 5/5/20

To the Board of the Town of Mount Pleasant:

1. We the undersigned owners of the real property respectfully request that the area described in Paragraph 2 below be annexed to the Town of Mount Pleasant.
2. The area to be annexed is non-contiguous to the Town of Mount Pleasant and the boundaries of such territory are as such:

(Attach metes and bounds description and map)

3. We acknowledge that any zoning vested rights acquired pursuant to G.S. 160A-385.1 or G.S.153A-344.1 must be declared and identified on this petition. We further acknowledge that failure to declare such rights on this petition shall result in a termination of vested rights previously acquired for the property. (If zoning vested rights are claimed, indicate below and attach proof)

Do you declare  
vested rights?

Name

Address

(Indicate Yes or No) Signature

- |                                |                               |           |                      |
|--------------------------------|-------------------------------|-----------|----------------------|
| 1. <u>Town of Mt. Pleasant</u> | <u>PO Box 787</u>             | <u>No</u> | <u>T.R. Holloway</u> |
|                                | <u>Mt. Pleasant, NC 28124</u> |           |                      |
| 2. _____                       | _____                         | _____     | _____                |
| 3. _____                       | _____                         | _____     | _____                |
| 4. _____                       | _____                         | _____     | _____                |
| 5. _____                       | _____                         | _____     | _____                |

8590 Park Drive ; P.O. Box 787 ; Mount Pleasant, North Carolina 28124 : tel. 704.436.9803 : fax 704.436.2921

[www.TownofMountPleasantNC.org](http://www.TownofMountPleasantNC.org)



#### ANX 2020-03 METES AND BOUNDS DESCRIPTION

BEGINNING AT A COMPUTED POINT (CP) IN AN UNNAMED BRANCH, THE SAME BEING THE NORTH EAST CORNER AND A COMMON CORNER WITH ALICE ELIZABETH WHITE LANE (DB 13280 PG 113) IN THE LINE OF JOHN LEE FINK JR (DB 3288 PG 285) AND THENCE RUNNING WITH THE COMMON LINE OF LANE NORTH 83 DEG 37 MIN 32 SEC WEST, PASSING A REBAR AT 30.00' AND PASSING A SECOND REBAR AT AN ADDITIONAL 660.28' FOR A TOTAL DISTANCE OF 720.43' TO A COMPUTED POINT AT OR NEAR THE CENTER OF WALKER ROAD. THE NORTH WEST CORNER OF LANE AND IN THE LINE OF DAVID F. AND ANGELA K. MCDONALD (DB 470 PG 586). THENCE TURNING WITH THE ROAD AND MCDONALD THREE (3) LINES AS FOLLOWS 1) NORTH 3 DEG 41 MIN 16 SEC EAST 181.47' TO A CP 2) NORTH 0 DEG 27 MIN 26 SEC EAST 125.87' TO A CP. 3) NORTH 7 DEG 8 MIN 4 SEC WEST 50.06' TO A CP. SAID POINT BEING A COMMON CORNER WITH SHIRLEY W. WHITE AND OTHERS (DB 13284 PG 170) THENCE TURNING AND RUNNING WITH A COMMON LINE WITH WHITE NORTH 76 DEG 26 MIN 48 SEC EAST, PASSING A REBAR AT 31.09' AND PASSING ANOTHER REBAR AT 710.18' FOR A TOTAL DISTANCE OF 771.27' TO A CP IN AN UNNAMED CREEK. SAID POINT BEING A COMMON CORNER WITH WHITE AND IN THE LINE OF ALAN F., SUSIE W. AND MICKEY A. FINK, AS CO-TRUSTEES (DB 11462 PG 171). THENCE TURNING AND WITH THE LINE OF FINK TWO (2) LINES AS FOLLOWS 1) SOUTH 6 DEG 39 MIN 10 SEC WEST 330.00' TO A CP 2) SOUTH 0 DEG 24 MIN 10 SEC WEST 200.00' TO A CP. SAID CP BEING A CORNER OF FINK AND JOHN LEE FINK JR. AND ALSO BEING NORTH 69 DEG 07 MIN 16 SEC WEST 19.65' FROM A REBAR WITH AN EXISTING NAIL. THENCE WITH FINK JR. SOUTH 0 DEG 24 MIN 10 SEC WEST AN ADDITIONAL 89.60' TO A CP IN THE UNNAMED BRANCH, THE POINT AND PLACE OF BEGINNING. CONTAINING 8.0 ACRES +/-, DESCRIBED AS LOT 2 ON MAP BOOK 75 PAGE 1 FILED AT THE CABARRUS COUNTY REGISTER OF DEEDS.

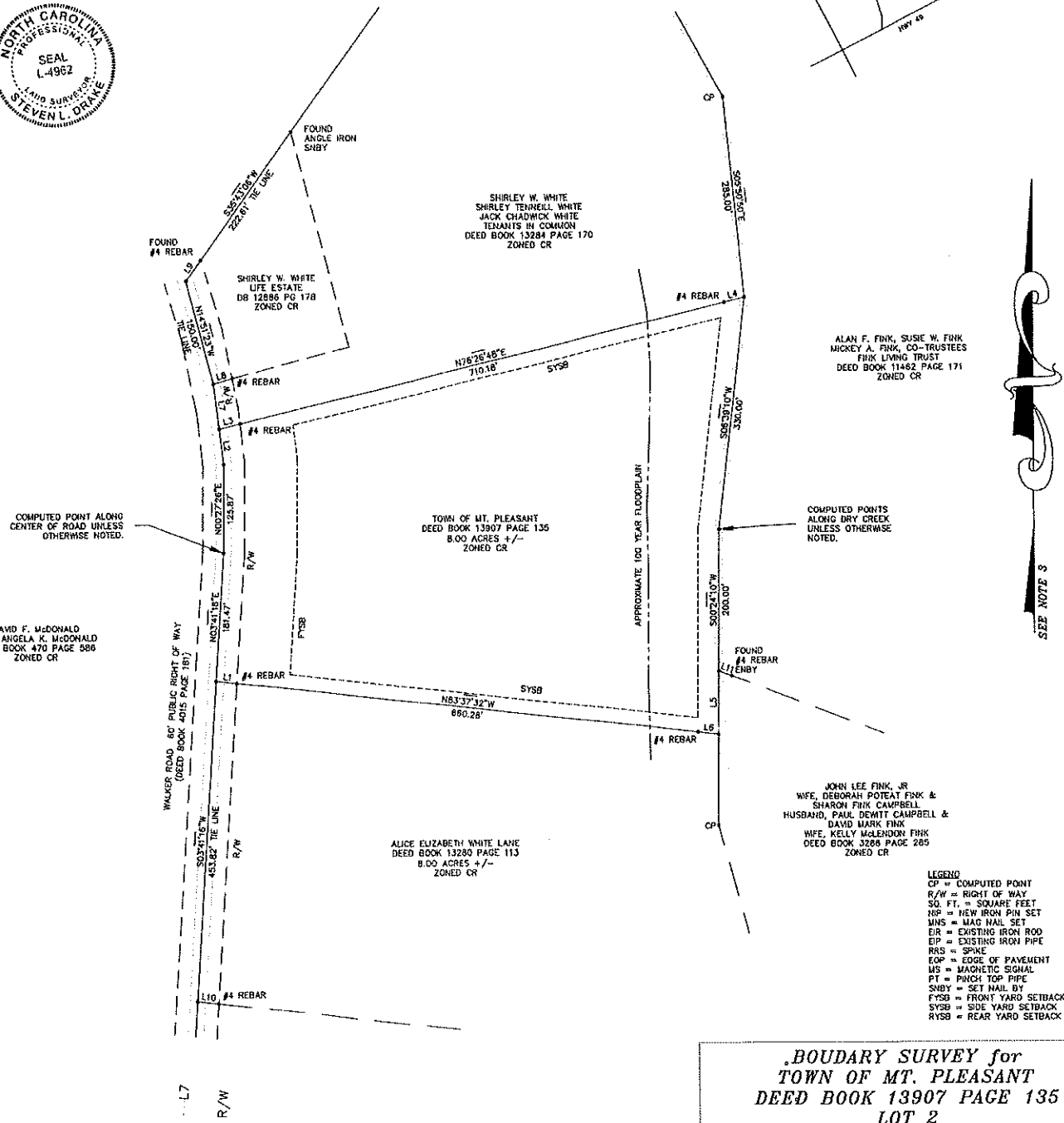
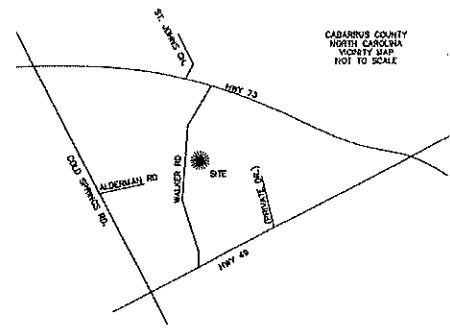
I, STEVEN L. DRAKE, CERTIFY THAT THIS PLAT WAS DRAWN UNDER MY SUPERVISION FROM AN ACTUAL SURVEY MADE BY ME. DEED DESCRIPTION IN DEED BOOK (AS SHOWN) PAGE (AS SHOWN); THAT THE BOUNDARIES NOT SURVEYED ARE CLEARLY INDICATED AS DRAWN FROM DEEDS OF REFERENCE RECORDED IN THE CABARRUS COUNTY, NC REGISTER OF DEEDS; THAT THE RATIO OF PRECISION AS CALCULATED IS 1:100,000; THAT THIS PLAT WAS PREPARED IN ACCORDANCE WITH G.S. 47-30 AS AMENDED, WITHIN MY ORIGINAL SIGNATURE, REGISTRATION NUMBER AND SEAL THIS 28TH DAY OF MAY, 2020.

STEVEN L. DRAKE, PLS  
LICENSE NUMBER: L-4962

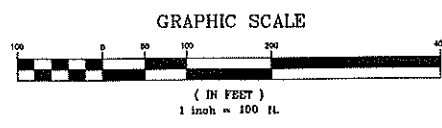
THIS SURVEY IS OF AN EXISTING PARCEL OR PARCELS OF LAND AND DOES NOT CREATE A STREET OR CHANGE AN EXISTING STREET.



LINE TABLE		
LINE	LENGTH	BEARING
L1	30.15	N83°37'32"W
L2	50.06	N67°09'04"W
L3	21.09	N76°26'48"E
L4	30.00	N76°26'48"E
L5	89.60	S20°24'10"W
L6	20.00	N83°37'32"W
L7	64.42	N07°08'04"W
L8	28.17	N75°12'02"E
L9	36.30	N35°43'34"E
L10	30.45	S82°37'32"E
L11	19.65	S69°07'16"E



- NOTES**
- 1) THIS PROPERTY IS SUBJECT TO ANY EASEMENTS, RIGHT OF WAYS, AGREEMENTS OR RESTRICTIVE COVENANTS OF RECORD PRIOR TO DATE OF THIS SURVEY.
  - 2) BOUNDARY INFORMATION BASED ON DEED BOOK 13907 PAGE 135, AND THOSE SHOWN ON PLAT AS RECORDED IN THE CABARRUS COUNTY REGISTER OF DEEDS.
  - 3) NORTH BASED ON MAP BOOK 75 PAGE 1 AS RECORDED IN THE CABARRUS COUNTY REGISTER OF DEEDS.
  - 4) THIS SURVEY IS OF AN EXISTING PARCEL OR PARCELS OF LAND AND DOES NOT CREATE, CLOSE, OR DEDICATE A STREET.
  - 5) AREA BY COORDINATE METHOD.
  - 6) THIS SURVEY WAS DONE WITHOUT THE BENEFIT OF A TITLE SEARCH.
  - 7) A PORTION OF THIS PROPERTY IS WITHIN A DESIGNATED FLOOD HAZARD AREA PER FEMA PANEL 3710566000K DATE 11/16/2018.
  - 8) A 10' UTILITY EASEMENT RUNS WITH ALL SIDE AND REAR PROPERTY LINES.
  - 9) CABARRUS COUNTY DOES NOT GUARANTEE THE SUITABILITY OF THESE TRACTS FOR SEPTIC OR WATER.



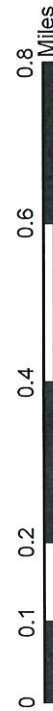
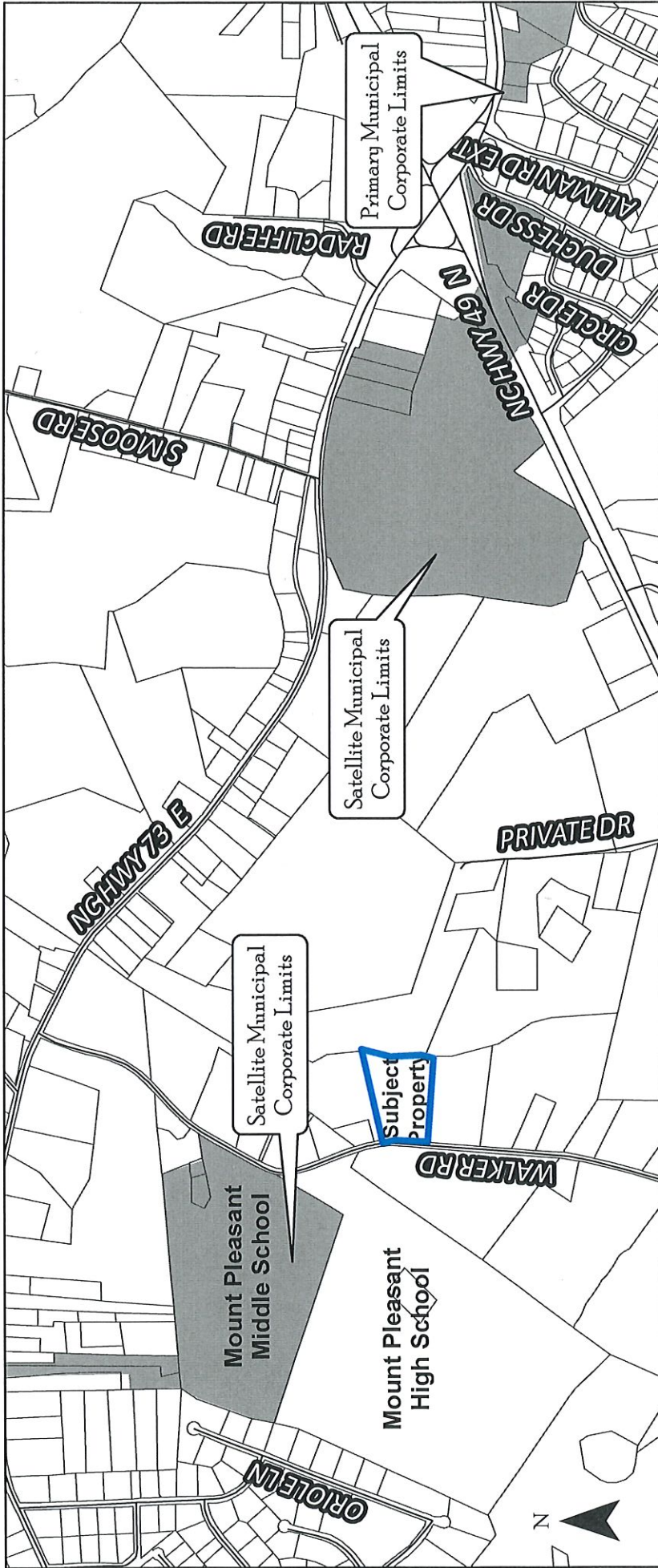
**BOUNDARY SURVEY for**  
**TOWN OF MT. PLEASANT**  
**DEED BOOK 13907 PAGE 135**  
**LOT 2**  
**MAP BOOK 75 PAGE 1**  
**MT. PLEASANT #8 TOWNSHIP, CABARRUS CO., NC**

**ON MARK LAND SURVEYING**  
 1525 BEAGLE CLUB ROAD  
 SALISBURY, NC 28148  
 704.746.4799

**LEGEND**  
 CP = COMPUTED POINT  
 R/W = RIGHT OF WAY  
 SQ. FT. = SQUARE FEET  
 NIP = NEW IRON PIN SET  
 MNS = MAG NAIL SET  
 ER = EXISTING IRON ROD  
 EIP = EXISTING IRON PIPE  
 RRS = SPIKE  
 EOP = EDGE OF PAVEMENT  
 MS = MAGNETIC SIGNAL  
 PT = PINCH TOP PIPE  
 SNBY = SET NAIL BY  
 FYSB = FRONT YARD SETBACK  
 SYSB = SIDE YARD SETBACK  
 RYSB = REAR YARD SETBACK

SURVEY FOR: TOWN OF MT. PLEASANT POST OFFICE BOX 787 MT. PLEASANT, NC 28124	OWNER: TOWN OF MT. PLEASANT POST OFFICE BOX 787 MT. PLEASANT, NC 28124	PARCEL PIN: 50509684960000	SCALE 1"=100'
		DATE OF SURVEY MAY 26, 2020	JOB # 050420

F-1256



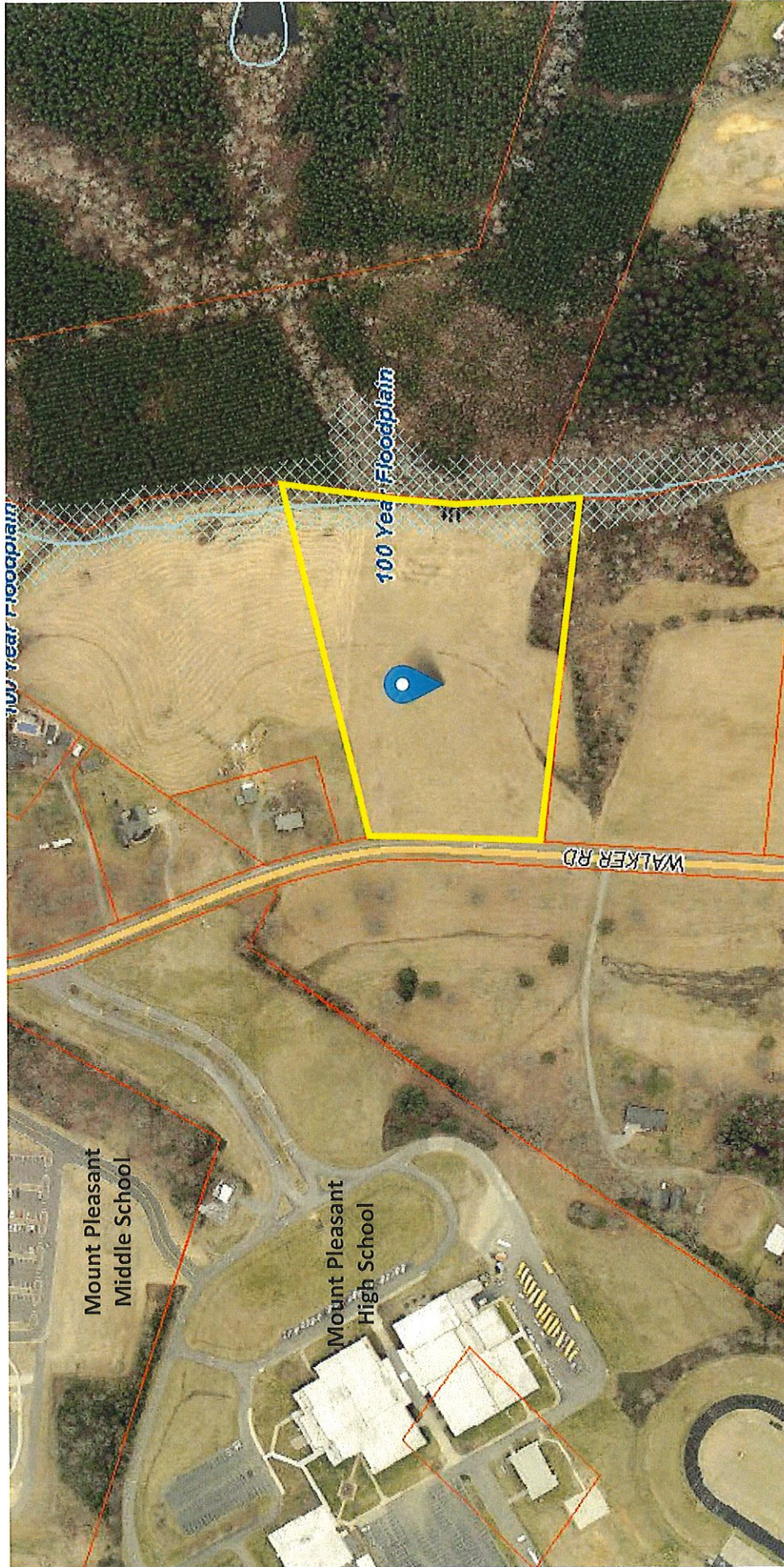
# **Town of Mount Pleasant Annexation Map Ordinance 2020-03**

**Effective Date:** \_\_\_\_\_

**Parcels: 5650-96-8496  
Acres: 8.0 +/-**



ANX 2020-03 Aerial Map





**ORDINANCE ANX 2020-03 TO EXTEND THE CORPORATE LIMITS OF  
THE TOWN OF MOUNT PLEASANT, NORTH CAROLINA**

**WHEREAS**, the Board of Commissioners has been petitioned pursuant to G.S. Chapter 160A, Article 4A, Part 4 to annex the attached described area identified as ANX 2020-03; and

**WHEREAS**, the Town Clerk investigated and certified the sufficiency of the petition; and

**WHEREAS**, the Board of Commissioners held a public hearing for this annexation at the Mount Pleasant Town Hall at 6:00 PM on June 22, 2020 after due notice by publication on June 12, 2020; and

**WHEREAS**, the Board of Commissioners finds that the petition meets the requirements of G.S. 160A-58.1(b)(2) and the annexation agreement with the City of Concord, which is in effect as of the date of this ordinance, and pursuant to said agreement the area proposed to be annexed is subject to annexation by the Town; and

**WHEREAS**, pursuant to G.S. 160A-58.2, the Board of Commissioners finds that (1) the area described in the petition meets all of the standards set out in G.S. 160A-58.1(b) with the exception of (b)(2), but with respect to (b)(2) the area to be annexed is subject to annexation pursuant to the annexation agreement with Concord, (2) the petition bears the signatures of all of the owners of real property within the area proposed for annexation, (3) the petition is otherwise valid, and (4) the public health, safety, and welfare of the inhabitants of the Town and of the area proposed for annexation will be best served by the annexation; and

**NOW, THEREFORE, BE IT ORDAINED** by the Board of Commissioners of the Town of Mount Pleasant, North Carolina that:

*Section 1.* By virtue of the authority granted by G.S. 160A-58.1 (b), the attached described territory (ANX 2020-03) is hereby annexed and made part of the Town of Mount Pleasant as of June 23, 2020.

*Section 2.* Upon and after June 23, 2020, the attached described territory and its citizens and property shall be subject to all debts, laws, ordinances and regulations in force in the Town of Mount Pleasant and shall be entitled to the same privileges and benefits as other parts of the Town of Mount Pleasant. Said territory shall be subject to municipal taxes according to G.S. 160A-58.10.

*Section 3.* The Mayor of the Town of Mount Pleasant shall cause to be recorded in the office of the Register of Deeds of Cabarrus County, and in the office of the Secretary of State at Raleigh, North Carolina, an accurate map of the annexed territory, described as attached, together with a duly certified copy of this ordinance. Such map shall also be delivered to the County Board of Elections, required by G.S. 163A-1594.

**Adopted this 22<sup>nd</sup> day of June, 2020**

APPROVED AS TO FORM:

\_\_\_\_\_  
W. Del Eudy, Mayor

\_\_\_\_\_  
Town Attorney

ATTEST:

\_\_\_\_\_  
Amy Schueneman, Town Clerk

# Mount Pleasant

## North Carolina

*Founded in 1848*

### Town Board of Commissioners Meeting

Town Hall - 8590 Park Drive Mount Pleasant, NC

Monday, June 22, 2020

6:00 PM

**To:** Mayor Eudy and Board of Commissioners  
**From:** Erin S. Burris, AICP  
**Date:** June 22, 2020  
**Subject:** ANX 2020-04 Lane/Collins Property – Walker Road  
Voluntary Non-Contiguous Annexation

#### A. BACKGROUND

<b>Applicant(s):</b>	Clifford Wayne Collins 929 Walker Road Mount Pleasant, NC 28124	Mary Sue White Collins 929 Walker Road Mount Pleasant, NC 28124
	Alice Elizabeth White Lane 182 Parmelee Drive, Unit C Murrells Inlet, SC 29576	
<b>Location:</b>	827, 929, & 941 Walker Road	
<b>PIN(s):</b>	5660-05-0225, 5650-95-6345, 5650-95-8958	
<b>Property Size:</b>	approximately 30 acres	
<b>Current Zoning:</b>	Cabarrus County Countryside Residential (CR)	

#### B. PROPOSED ANNEXATION EVALUATION

Property owners have submitted a petition for voluntary non-contiguous annexation for the subject properties. The properties are currently zoned Cabarrus County Countryside Residential (CR). The property is located outside of the Town's extraterritorial jurisdiction (ETJ), however it is located within the Town's Planning area. The properties are located approximately 930 feet from the Mount Pleasant Middle School satellite (non-contiguous) annexation on Walker Road between NC Highway 73 and NC Highway 49. Water service is located within approximately 1,000 feet along Walker Road. Gravity sewer is available within 1,400 feet along Walker Road at Adams Creek.

If annexed, the Town of Mount Pleasant would have 60 days to establish an appropriate Mount Pleasant zoning district on the property. The property is located within the Mount

Pleasant Planning area as established by the adopted Comprehensive Plan. The Future Land Use Map designates this area for Low Intensity Uses. No development plans have been submitted for the property. The Town already has another satellite annexation within close proximity (Mount Pleasant Middle School) and can provide the same services as anywhere in the contiguous Town Limits.

The annexation assessment criteria are listed below and the applicable degree of favorability is **highlighted in red** for each of the criteria.

**A. Contiguity**

- Contiguous to primary corporate limits – Most Favorable
- Noncontiguous within ETJ but contiguous with other satellite area – More Favorable
- Noncontiguous but within ETJ – Favorable
- **Noncontiguous outside of ETJ – Least Favorable**

**B. Size of Proposed Area**

- Very large area (greater than 100 acres) – Most Favorable
- Large area (50 – 100 acres) – More Favorable
- **Medium area (25 – 50 acres) – Favorable**
- Smaller area (10 – 25 acres) – Less Favorable
- Small area (less than 10 acres) – Least Favorable

**C. Utility Service**

- Current water and sewer customer – Most Favorable
- Access to existing water and sewer service (within 1,000 feet) – More Favorable
- **Access to existing sewer service only (within 1,000 feet) –Favorable**
- Access to existing water service only (within 1,000 feet) – Favorable
- Access to planned water and sewer service (current project) – Favorable
- In serviceable sewer basin but no planned project – Less Favorable
- Outside serviceable sewer basin or outside of utility service agreement area – Least Favorable

**D. Fire District**

- **Inside of Mt. Pleasant Fire District – Most Favorable**
- Outside of Mt. Pleasant Fire District – Least Favorable

**E. Development Status**

- Developed property in conformance with Town ordinances (in ETJ) – Most Favorable
- Vacant property with planned development and proper zoning (in ETJ) – Most Favorable
- Vacant property with planned development and requires rezoning (in ETJ)– More Favorable
- **Vacant property with planned development and requires rezoning (outside of ETJ, inside Planning Area)– Favorable**
- Vacant property with no planned development (inside ETJ) – Favorable



- Developed property not in conformance with Town ordinances (in ETJ) – Less Favorable
- Vacant property with planned development (outside ETJ, outside of Planning Area) – Less Favorable
- Developed property not in conformance with Town ordinances (outside ETJ, inside Planning Area) – Less Favorable
- Vacant property with no planned development (outside ETJ, inside Planning Area) – Less Favorable
- Developed property not in conformance with Town ordinances (outside ETJ, outside Planning Area) – Least Favorable
- Vacant property with no planned development (outside ETJ, outside Planning Area) – Least Favorable

Based on the evaluation criteria, the proposed annexation has one (1) instance of being *Most Favorable*, three (3) instances of being *Favorable*, and one (1) instance of being of being *Least Favorable*. Staff considers this annexation to be **Favorable**.

#### C. ACTION REQUESTED

Hold a public hearing on June 22 and vote to approve or deny the petition for voluntary non-contiguous annexation.

#### D. ATTACHMENTS

1. Petition
2. Metes and Bounds Description
3. Survey
4. Annexation Map
5. Aerial Map
6. Annexation Ordinance

# Mount Pleasant

North Carolina

*Founded 1848*

## PETITION REQUESTING ANNEXATION

Date: 3-17-2020

To the Board of the Town of Mount Pleasant:

1. We the undersigned owners of the real property respectfully request that the area described in Paragraph 2 below be annexed to the Town of Mount Pleasant.
2. The area to be annexed is non-contiguous to the Town of Mount Pleasant and the boundaries of such territory are as such:

(Attach metes and bounds description and map)

3. We acknowledge that any zoning vested rights acquired pursuant to G.S. 160A-385.1 or G.S. 153A-344.1 must be declared and identified on this petition. We further acknowledge that failure to declare such rights on this petition shall result in a termination of vested rights previously acquired for the property. (If zoning vested rights are claimed, indicate below and attach proof)

Do you declare  
vested rights?

Name

Address

(Indicate Yes or No) Signature

- 1.) 1. Alice Elizabeth White LANE NO Alice Elizabeth White Lane  
2. 182 C Parmelee Drive, Murrells Inlet, SC 29576
- 2.) 3. Macy Sue White Collins NO Macy Sue White Collins  
4. 929 Walker Rd Mt. Pleasant, NC 28124
- 3.) 5. CLIFFORD Wayne Collins NO Clifford Wayne Collins  
929 Walker Rd  
Mt. Pleasant NC  
28124  
704-791-8716

8590 Park Drive : P.O. Box 787 : Mount Pleasant, North Carolina 28124 : tel. 704.436.9803 : fax 704.436.2921

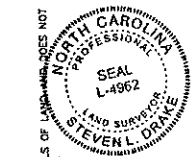
Paid \$100.00 cash 3-17-20

www.TownofMountPleasantNC.org

#### ANX 2020-04 METES AND BOUNDS DESCRIPTION

BEGINNING AT A COMPUTED POINT (CP) AT OR NEAR THE CENTER OF PAVEMENT OF WALKER ROAD, SAID POINT BEING A COMMON CORNER WITH JORDAN LEIGH LOWDER (DB 11273 PG 103), DAVID F. JR. AND ANGELA MC DONALD (DB 470 PG 586), AND FRANCES P. BURFORD (DB 2703 PG 47). THE SAME BEING SOUTH 57 DEG 6 MIN EAST 25.77' OF A REBAR IN THE LINE OF LOWDER AND MCDONALD. THENCE WITH MCDONALD FOUR (4) LINES AS FOLLOWS 1) NORTH 4 DEG 14 MIN 46 SEC EAST 230.37' TO A CP IN ROAD 2) NORTH 4 DEG 16 MIN 02 SEC EAST 196.02' TO A CP 3) NORTH 3 DEG 46 MIN 39 SEC EAST 258.06' TO A CP 4) NORTH 3 DEG 41 MIN 16 SEC EAST 453.82' TO A CP. SAID CP BEING A COMMON CORNER WITH THE TOWN OF MT. PLEASANT (DB 13907 PG 135). THEN TURNING AND WITH THE TOWN OF MT. PLEASANT SOUTH 83 DEG 37 MIN 32 SEC EAST, PASSING A REBAR AT 30.17' AND PASSING ANOTHER REBAR AT AN ADDITIONAL 783.44' FOR A TOTAL DISTANCES OF 843.89' TO A COMPUTED POINT IN AN UNNAMED BRANCH, SAID POINT BEING IN THE LINE OF JOHN LEE FINK JR (DB 3288 PAGE 285). A COMMON CORNER WITH THE TOWN OF MT. PLEASANT. THENCE TURNING AND RUNNING WITH THE UNNAMED BRANCH WITH FINK SIX (6) LINES AS FOLLOWS 1) SOUTH 0 DEG 24 MIN 10 SEC WEST 128.40' TO A CP 2) SOUTH 15 DEG 35 MIN 50 SEC EAST 351.11' TO A CP 3) SOUTH 15 DEG 35 MIN 50 SEC EAST 52.89' TO A CP 4) SOUTH 32 DEG 21 MIN 50 SEC EAST 330.00' TO A CP 5) SOUTH 13 DEG 50 MIN 50 SEC EAST 165.00' TO A CP 6) SOUTH 4 DEG 45 MIN 19 SEC EAST 555.93' TO A REBAR ON THE SIDE OF THE BRANCH. THE SAME BEING A COMMON CORNER WITH FINK AND NED C. REESE AND GINA R. JONES (DB 10193 PG 37). THENCE TURNING AND RUNNING WITH REESE AND JONES NORTH 76 DEG 59 MIN 41 SEC WEST 735.24' TO AN AXLE, REESE AND JONES NORTH EAST CONER AND BEING A COMMON CORNER WITH BURFORD. THENCE TURNING AND RUNNING WITH BURFORD NORTH 57 DEG 6 MIN WEST, PASSING A REBAR AT 499.46' FOR A TOTAL DISTANCE OF 532.84' TO THE POINT AND PLACE OF BEGINNING CONTAINING 30 ACRES MORE OR LESS, DESCRIBED AS LOTS 2 AND 3 AND REMAINING LOT OWNED BY CLIFFORD W. COLLINS AND MARY S. COLLINS AS SHOWN ON PLAT BOOK 75, PAGE 1 FILED AT THE CABARRUS COUNTY REGISTER OF DEEDS.

I, STEVEN L. DRAKE, CERTIFY THAT THIS PLAT WAS DRAWN UNDER MY SUPERVISION FROM AN ACTUAL SURVEY MADE BY ME. DEED DESCRIPTION IN DEED BOOK (AS SHOWN) PAGES (AS SHOWN) THAT OF RECORDS RECORDED IN THE CABARRUS COUNTY, NC REGISTER OF DEEDS; THAT THE RATIO OF PRECISION AS CALCULATED IS 1:10,000; THAT THIS PLAT WAS PREPARED IN ACCORDANCE WITH THE ORIGINAL SIGNATURE, REGISTRATION NUMBER AND SEAL OF THE SURVEYOR.



STEVEN L. DRAKE, PLS  
LICENSE NUMBER: L-4962

DAVID F. McDONALD  
WIFE, ANGELA K. McDONALD  
DEED BOOK 470 PAGE 585  
ZONED CR

LINE TABLE		
LINE	LENGTH	BEARING
L18	33.38	N57°06'00"W
L19	230.37	N04°14'46"E
L14	196.62	N04°16'32"E
L15	239.06	N03°46'39"E
L16	453.82	N03°41'16"E
L17	30.15	S03°37'32"E
L18	30.00	S03°37'32"E
L19	52.09	S15°35'50"E
L20	25.77	N57°06'00"W
L21	31.07	N55°34'14"E
L22	31.50	N55°34'14"E
L23	30.45	S03°37'32"E
L24	30.00	S03°37'32"E
L25	30.00	N76°26'40"E
L26	31.09	N76°26'40"E
L27	101.47	N03°41'16"E
L28	125.92	N07°08'04"E
L29	50.06	S00°24'10"W
L30	89.60	S00°24'10"W
L31	19.65	S69°07'16"E

COMPUTED POINT ALONG CENTER OF ROAD UNLESS OTHERWISE NOTED.

LEGEND  
CP = COMPUTED POINT  
R/W = RIGHT OF WAY  
SQ. FT. = SQUARE FEET  
NIP = NEW IRON PIN SET  
UNS = MAG NAIL SET  
EIR = EXISTING IRON ROD  
EIP = EXISTING IRON PIPE  
RRS = SPIKE  
EOP = EDGE OF PAVEMENT  
MS = MAGNETIC SIGNAL  
PT = PINCH TOP PIPE  
SUBY = SET NAIL BY  
FYSB = FRONT YARD SETBACK  
SYSB = SIDE YARD SETBACK  
RYSB = REAR YARD SETBACK  
TDC = TO BE COMBINED

**BOUNDARY SURVEY for**  
**TOWN OF MT. PLEASANT of**  
**DEED BOOK 13280 PAGES 104 & 113**  
**(LOTS 2 & 3, MAP BOOK 75 PAGE 1)**  
**& DEED BOOK 576 PAGE 433**  
**MT. PLEASANT #8 TOWNSHIP, CABARRUS CO., NC**



1525 BEAGLE CLUB ROAD  
SALISBURY, NC 28148  
704.746.4799

P-1256

SURVEY FOR: TOWN OF MT. PLEASANT POST OFFICE BOX 787 MT. PLEASANT, NC 28124	OWNER: AS SHOWN OF PLAT	PARCEL PIN: 56509561450000 56600502250000 56509580580000	SCALE 1"=100'
		DATE OF SURVEY MAY 26, 2020	JOB # 050420

NOTES  
1) THIS PROPERTY IS SUBJECT TO ANY EASEMENTS, RIGHT OF WAYS, AGREEMENTS OR RESTRICTIVE COVENANTS OF RECORD PRIOR TO DATE OF THIS SURVEY.  
2) BOUNDARY INFORMATION BASED ON DEED BOOK (AS SHOWN) PAGE (AS SHOWN), AND THOSE SHOWN ON PLAT AS RECORDED IN THE CABARRUS COUNTY REGISTER OF DEEDS.  
3) NORTH BASED ON MAP BOOK 75 PAGE 1 AS RECORDED IN THE CABARRUS COUNTY REGISTER OF DEEDS.  
4) THIS SURVEY IS OF AN EXISTING PARCEL OR PARCELS OF LAND AND DOES NOT CREATE, CLOSE OR DEDICATE A STREET.  
5) AREA BY COORDINATE METHOD.  
6) THIS SURVEY WAS DONE WITHOUT THE BENEFIT OF A TITLE SEARCH.  
7) A PORTION OF THIS PROPERTY IS WITHIN A DESIGNATED FLOOD HAZARD AREA PER FEMA PANEL 3710568000K DATE 11/16/2018.  
8) A 10' UTILITY EASEMENT RUNS WITH ALL SIDE AND REAR PROPERTY LINES.  
9) CABARRUS COUNTY DOES NOT GUARANTEE THE SUITABILITY OF THESE TRACTS FOR SEPTIC OR WATER.

NED C. REECE  
GNA R. JONES  
DEED BOOK 10193 PAGE 37  
ZONED CR

GRAPHIC SCALE



( IN FEET )  
1 inch = 100 ft.

TOWN OF MT. PLEASANT  
DEED BOOK 13907 PAGE 135  
8.00 ACRES +/-  
ZONED CR

AUDIE ELIZABETH WHITE LANE  
DEED BOOK 13280 PAGE 113  
8.00 ACRES +/-  
ZONED CR

CLIFFORD W. COLLINS  
WIFE, MARY S. COLLINS  
DEED BOOK 576 PAGE 433  
2.00 ACRES +/-  
ZONED CR

FRANCES P. BURFORD  
DEED BOOK 2703 PAGE 47  
ZONED CR

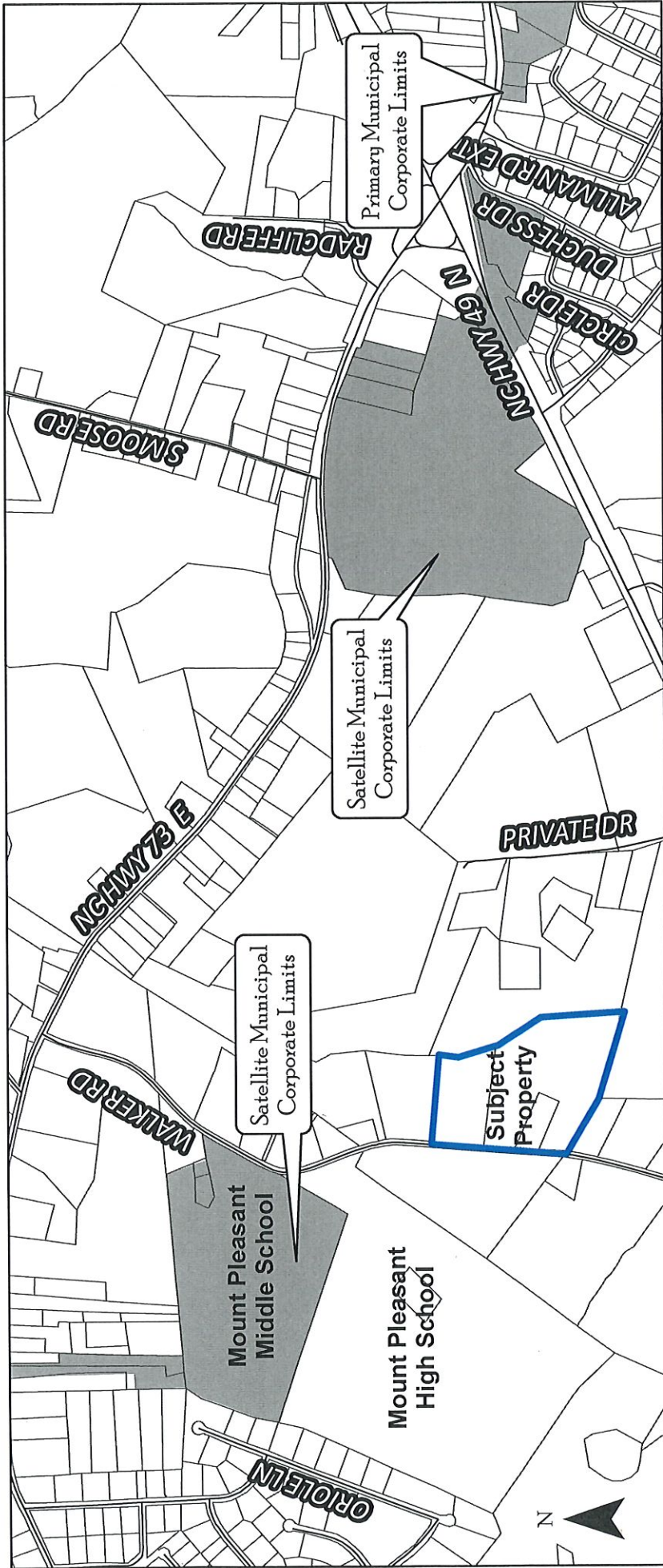
MARY SUE WHITE LANE  
DEED BOOK 13280 PAGE 104  
20.00 ACRES +/-  
ZONED CR

COMPUTED POINTS  
ALONG DRY CREEK  
UNLESS OTHERWISE  
NOTED.

CABARRUS COUNTY  
NORTH CAROLINA  
VIGNETTE MAP  
NOT TO SCALE

SEE NOTE 3





## Town of Mount Pleasant Annexation Map Ordinance 2020-04

Effective Date: \_\_\_\_\_

Parcels: 5660-05-0225, 5650-95-6345,  
5650-95-8958  
Acres: 30.0 +/-



ANX 2020-04 Aerial Map



**ORDINANCE ANX 2020-04 TO EXTEND THE CORPORATE LIMITS OF  
THE TOWN OF MOUNT PLEASANT, NORTH CAROLINA**

**WHEREAS**, the Board of Commissioners has been petitioned pursuant to G.S. Chapter 160A, Article 4A, Part 4 to annex the attached described area identified as ANX 2020-04; and

**WHEREAS**, the Town Clerk investigated and certified the sufficiency of the petition; and

**WHEREAS**, the Board of Commissioners held a public hearing for this annexation at the Mount Pleasant Town Hall at 6:00 PM on June 22, 2020 after due notice by publication on June 12, 2020; and

**WHEREAS**, the Board of Commissioners finds that the petition meets the requirements of G.S. 160A-58.1(b)(2) and the annexation agreement with the City of Concord, which is in effect as of the date of this ordinance, and pursuant to said agreement the area proposed to be annexed is subject to annexation by the Town; and

**WHEREAS**, pursuant to G.S. 160A-58.2, the Board of Commissioners finds that (1) the area described in the petition meets all of the standards set out in G.S. 160A-58.1(b) with the exception of (b)(2), but with respect to (b)(2) the area to be annexed is subject to annexation pursuant to the annexation agreement with Concord, (2) the petition bears the signatures of all of the owners of real property within the area proposed for annexation, (3) the petition is otherwise valid, and (4) the public health, safety, and welfare of the inhabitants of the Town and of the area proposed for annexation will be best served by the annexation; and

**NOW, THEREFORE, BE IT ORDAINED** by the Board of Commissioners of the Town of Mount Pleasant, North Carolina that:

*Section 1.* By virtue of the authority granted by G.S. 160A-58.1 (b), the attached described territory (ANX 2020-04) is hereby annexed and made part of the Town of Mount Pleasant as of June 23, 2020.

*Section 2.* Upon and after June 23, 2020, the attached described territory and its citizens and property shall be subject to all debts, laws, ordinances and regulations in force in the Town of Mount Pleasant and shall be entitled to the same privileges and benefits as other parts of the Town of Mount Pleasant. Said territory shall be subject to municipal taxes according to G.S. 160A-58.10.

*Section 3.* The Mayor of the Town of Mount Pleasant shall cause to be recorded in the office of the Register of Deeds of Cabarrus County, and in the office of the Secretary of State at Raleigh, North Carolina, an accurate map of the annexed territory, described as attached, together with a duly certified copy of this ordinance. Such map shall also be delivered to the County Board of Elections, required by G.S. 163A-1594.

**Adopted this 22<sup>nd</sup> day of June, 2020**

APPROVED AS TO FORM:

\_\_\_\_\_  
W. Del Eudy, Mayor

\_\_\_\_\_  
Town Attorney

ATTEST:

\_\_\_\_\_  
Amy Schueneman, Town Clerk



# Mount Pleasant

---

North Carolina

*Founded in 1848*

**Public Hearing Agenda Item:**

Consider approving the proposed budget, budget ordinance, and fee schedule for Fiscal year 2020-2021.

**Narrative:**

The budget is balanced using the current tax rate of 50.5 cents per one hundred dollars tax value. The recommended budget also includes a 2.4% sewer rate increase. The complete budget and fee schedule are included in the agenda packet.

**Recommendation:**

1. Motion to approve the presented Budget for Fiscal Year 2020-2021 at a tax rate of 50.5 cents per one hundred dollars and a 2.4% increase to sewer rates as shown in the Fees & Charges Schedule.
2. Motion to approve the Budget Ordinance for Fiscal Year 2020-2021.

# Mount Pleasant

---

## North Carolina

*Founded in 1848*

June 22, 2020

Honorable Mayor W. Del Eudy and Town Board of Commissioners  
PO Box 787  
Mount Pleasant, NC 28124

In accordance with the North Carolina Budget and Fiscal Control Act, I respectfully present for your review the proposed budget for the Town of Mount Pleasant for Fiscal Year **2020-2021**.

The overall financial status of the Town is healthy although we continue to use some fund balance transfers for one-time expenditures. Entering into FY **2020-2021**, the Town is estimated to have an unreserved General Fund balance of **\$1,826,576, of which 42% is set aside per town policy \$857,404**. This figure is only an estimate, as the accounts will not be audited and finalized until after July 1<sup>st</sup>. A recommended one-time General Fund balance transfer of **\$20,000** will result in an estimated **\$1,806,576** remaining in the undesignated fund balance. The Town's adopted financial policy requires the Town to maintain a minimum fund balance threshold of 42% of expenses for potential emergencies.

The Town Staff is not recommending the use of any Water and Sewer Fund at this time. An estimated **\$725,458** will still remain in the Water and Sewer Fund Balance.

### Revenues

With recent COVID-19 issues, we are anticipating that revenues will be decreased across various revenue accounts. Sales tax and other State Collected Local Revenues are also expected to be decreased in the coming Fiscal year at an estimated **\$52,650**. Estimates for these revenues remain conservative.

Cabarrus County Property values, for the most part, increased due to a recent revaluation. The estimated total tax value of the Town for FY **2020-2021** is **\$155,982,000**. The Town has historically maintained a good collection rate ranging between 97-98%. However, the projected collection rate for the upcoming year is conservatively estimated at 90% for real, personal, vehicles, and public utility property. This projection is very conservative and will hopefully be the worst case scenario. Using the above value and collection rate, a penny on the tax rate, .5050, will generate an estimated **\$15,598**. The total General Fund revenues for FY **2020-2021** are projected to be **\$1,929,001**.

There will be a recommended increase in the Sewer rates for FY **2020-2021**. We have been notified by the Water and Sewer Authority of Cabarrus County (WSACC) there will be a wholesale rate increase of **2.4%** on sewer. The recommended increase is a direct pass through. All residential customers will see a **.61 cents per month** increase in their sewer bill. Commercial customers will see a 2.4% increase (ranging from \$1.02-\$4.95 based on meter size) to the sewer base rate for the first 2,000 gallons. The projected Water & Sewer Revenues for **FY 2020-2021** are **\$1,135,000**. These revenues are projected at a 5% decrease from FY 2019-2020 due to COVID-19 issues. During a state of emergency, the Town is unable to charge late fees or penalties for disconnection. We must provide the opportunity for customers to have a 6-month payment, and we anticipate many of our customers will have difficulties paying their water and sewer bills.

Overall, the Town has a healthy General Fund balance and a healthy Water and Sewer Fund balance. Estimates for State Collected Local Revenues will be trending lower in both accounts based on recent economic forecasts.

**A new fee schedule is included in the budget packet. (Changes are in red)**

- Sewer base rate will increase **2.4%**, to a new base rate of **\$26.06** (\$25.45 to \$26.06 for residential customers.) Again, this is a direct pass through from WSACC to for wholesale rate charged to the Town.

**Expenditures**

Next year's proposed budget is **\$3,064,001**. In comparison, the adopted budget for FY **2019-2020 budget** is **\$4,204,579** for a decrease of **\$1,140,578**. The reduction in the FY 2020-2021 budget is a result of little to no fund balance use in either the General Fund or the Water and Sewer Fund. The 2019-2020 budget included a large purchase of a fire unit and a significant repair to the Town's water intake site, which was damaged during Hurricane Florence. For example, during FY 2019-2020, the Town also made the following expenditures:

- |                                       |           |
|---------------------------------------|-----------|
| ➤ New leaf machine                    | \$ 30,000 |
| ➤ Two SUVs for the Fire Department    | \$ 60,000 |
| ➤ Brush Truck for the Fire Department | \$ 65,000 |
| ➤ New Fire Engine                     | \$550,000 |
| ➤ Water intake repairs                | \$250,000 |
| ➤ New SCADA for water treatment plant | \$ 30,000 |

Reductions in operating cost for departments have been made wherever feasible.

The Town's required employer contribution to the Local Government Employee Retirement System will increase from 15.090% to **16.290%** of salary. The proposed

budget has a onetime lump sum of **\$500** for all full time employees. There is no performance increase recommended for FY 2020-2021.

We are proposing an increase in firefighter salaries from \$11.25 per hour to **\$12.00** per hour due to difficulties in staffing and surrounding municipalities paying a minimum of \$12 to \$13 per hour. This increase would begin in January 2021, if the funding is at estimated revenues.

Health insurance continues to be a significant expense. We had been advised to anticipate a **3%** increase in our premiums.

We are recommending that we continue to contract out the Town's solid waste services along with recycling services. Waste Pro has advised that there will be no increase in rates for FY 2020-2021.

**Significant points of interest are:**

1. The recommended tax rate will remain unchanged at **\$0.505** per \$100 value. We are using an estimated collection rate of 90% across the board on property taxes. The State is allowing vehicle owners to extend vehicle registration deadlines for up to five months. We are unsure of what impact that will have on revenues.
2. Staff anticipates at least a 5% reduction in revenues for water and sewer for an estimated \$57,000 reduction below FY 2019/2020.
3. There is a recommendation to increase the sewer base rate **2.4%**, to a new base rate of **\$26.06** (\$25.45 to \$26.06 for residential customers.) This is a direct pass through as a result of an increase from WSACC.
4. We recommend a one-time use of General Fund Balance of **\$20,000** for the National Register Historic Study.
5. We recommend no increase in water rates for FY 2020-2021.
6. Staff has previously been allowed to apply for a PARTF Grant to replace the concession stand / restroom facility and to make significant improvements to the ball field area. If this grant is approved a one time use of General Fund, fund balance will need to be approved for this project to move forward. This grant is a 50/50 match and the Town's match is anticipated to be between \$175,000 to \$200,000. A budget amendment recommendation will be made at that time.
7. We are recommending a one-time lump sum of **\$500** for all full-time employees during the first pay in December. We are also recommending an increase in firefighter salaries from \$11.25 per hour to **\$12.00** per hour starting in January. We will evaluate the revenues being at projections.



8. A recommendation to continue contracting out the solid waste services and recycling services with no increase in FY 2020-2021 and **\$20,000** to continue replacing the old recycling cans and purchasing additional trash cans.
9. The major water and sewer projects that were discussed at the budget workshop earlier this year will be delayed until early Fall 2020. Town Staff will evaluate the revenues at that time and may make a recommendation to proceed with one or both of the projects. Just a reminder to the Town Board that moving forward with these projects will require the use of fund balance in both the General Fund and Water and Sewer Fund and the Town Staff is not comfortable making that recommendation at this time. Town Staff will continue to move forward with working with the USDA to prepare the Town to be in a position to fund these projects should the decision be made to move forward in Fiscal year 2020/2021.

The total proposed budget for the Town of Mount Pleasant for FY 2020-2021 is balanced with revenues and expenditures of **\$3,064,001** with a recommended tax rate of **\$0.505** per \$100 valuation and sewer rate increase of **2.4%**, to a new base rate of **\$26.06** and is hereby submitted for your review and consideration.

Respectfully,

Terry R. Holloway,  
Town Manager

**TOWN OF MOUNT PLEASANT**  
**OPERATING BUDGET ORDINANCE**  
**FISCAL YEAR 2020-2021**

BE IT ORDAINED by the Town Board of Commissioners of the Town of Mount Pleasant, North Carolina;

Section 1 Budget Adoption

Pursuant to North Carolina General Statute 159, there is hereby adopted the following Operating Budget of the Town of Mount Pleasant for the Fiscal Year beginning July 1, 2020 and ending June 30, 2021; the same being adopted by fund and the department within each fund as listed.

**GENERAL FUND**

**REVENUES**

Ad Valorem	\$839,426
State Collected Taxes	315,600
Sales, Permits & Fees	26,750
Restricted & Grants	50,000
Public Safety Revenues	627,025
Rent & miscellaneous	30,200
NC Sales Tax Refund	20,000
Appropriations from Fund Balance	20,000
<b>TOTAL</b>	<b>\$1,929,001</b>

**EXPENDITURES**

General Government	\$476,181
Public Safety	889,745
Public Works	392,056
Cultural & Recreation	66,400
Debt Service	104,619
<b>TOTAL</b>	<b>\$1,929,001</b>

## WATER & SEWER FUND

### REVENUES

Sales, Permits, Fees	\$1,130,000
Investment Earnings	5,000
Appropriations from Fund Balance	0
<b>TOTAL</b>	<b>\$1,135,000</b>

### EXPENDITURES

Water & Sewer	\$963,547
Debt Service	171,453
<b>TOTAL</b>	<b>\$1,135,000</b>

<b>COMBINED</b>	<b>\$3,064,001</b>
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### Section 2 Levy of Taxes

There is hereby levied, for the Fiscal Year 2020-2021, an Ad Valorem Tax Rate of **fifty and one half (50.5) cents** per one hundred dollars (\$100) valuation of taxable property as listed for taxes as of January 1, 2020. This rate shall be levied entirely in the General Fund.

### Section 3 Transfer of Appropriations

The Budget Officer (Town Manager) is hereby authorized to transfer appropriations within a fund as contained herein under the following conditions as specified in North Carolina General Statute 159.

- A. The Budget Officer may transfer amounts between objects of expenditures within a fund and shall report such transfers to the Board of Commissioners at its next regularly scheduled meeting.
- B. The Budget Officer may not transfer amounts between funds without prior approval of the Board of Commissioners.

#### Section 4 Restricted Revenues

The Finance Officer is hereby directed to fund appropriations with specified revenues prior to funding with General Fund monies. This is to include, but not limited to, ABC profits, Sales Tax and State and Federal Grants.

#### Section 5 Encumbrances

All outstanding encumbrances from prior fiscal years are to be carried forward to Fiscal Year 2020-2021. All Project Ordinance appropriations are continued.

#### Section 6 Budget Control

The Town Board of Commissioners in approving the Budget has utilized to the fullest extent possible its revenue sources. Over collections of revenues or unanticipated revenue source cannot be expected to materialize during the year. It is therefore of utmost importance, and the Town Manager is hereby directed to initiate steps to ensure compliance with the Budget as fixed herein. The Town Manager is further directed where it appears that costs may possibly exceed budget appropriations, to first take steps to contain costs by any necessary methods including reduction in services prior to requesting budget amendment action by the Board of Commissioners.

#### Section 7 Tax Collection Authorization

The Town Board of Commissioners hereby authorizes the Cabarrus County Tax Administrator to bill and collect taxes for the Town.

#### Section 8 Water & Sewer Rates

The water rates will not increase; however, the sewer base rates will increase by 2.4% to \$26.06 effective July 1, 2020.

#### Section 9 Adoption of Fees & Charges Schedule

As presented at June 22, 2020, the Town Board Meeting with the addition of **\$100 per occurrence less than 1 acre\* and \$100 per acre per occurrence, more than 1 acre\* (\*Property size is determined by Cabarrus County Tax Record total listed acreage, regardless of the structures and paved areas located on site.) See Attached.**

THIS ORDINANCE being duly passed and adopted this the 22nd day of June, 2020 by the Board of Commissioners of the Town of Mount Pleasant, North Carolina.

ATTEST:

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W, Del Eudy, Mayor

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Amy Schueneman, Town Clerk



	GLAcct Desc	BUDGET	ACTUAL	REQUESTED
Basic Acct: 3011				
11-3011-900	TAXES AD VALOREM CURRENT	\$666,000.00	\$691,471.44	\$745,426.00
11-3011-910	TAXES AD VALOREM PRIOR YEAR	\$15,000.00	\$19,330.36	\$20,000.00
11-3011-920	TAXES AD VALOREM VEH. CURRENT	\$72,000.00	\$62,114.05	\$72,000.00
11-3011-930	TAXES AD VALORE, VEH PRIOR	\$0.00	\$0.00	\$0.00
11-3011-940	TAX PENALTIES & INTEREST	\$2,000.00	\$4,872.04	\$2,000.00
11-3011-950	DEMO FEE FOR W/S LIENS	\$0.00	\$316.72	\$0.00
11-3011-960	DEMO FEES-Code Enforcement LIENS	\$0.00	\$2100.00	\$0.00
Basic Acct: 3013				
11-3013-900	LOCAL OPTION SALES TAX	\$240,000.00	\$260,365.18	\$192,000.00
Basic Acct: 3014				
11-3014-900	UTILITY FRANCHISE TAX	\$80,000.00	\$83,873.43	\$80,000.00
11-3014-910	TELECOMMUNICATION SALES TAX	\$21,000.00	\$13,449.48	\$18,900.00
11-3014-920	LOCAL VIDEO PROGRAM TAX	\$18,000.00	\$17,957.91	\$17,700.00
11-3014-930	BEER & WINE TAXES	\$7,000.00	\$8223.63	\$7,000.00
Basic Acct: 3020				
11-3020-900	PERMITS & FEES	\$3,000.00	\$4,814.21	\$3,000.00
11-3020-910	EXTRA TRASH CAN	\$3,000.00	\$3,530.79	\$2,750.00
11-3020-920	RECYCLING FEES	\$22,000.00	\$18,983.74	\$20,000.00
Basic Acct: 3034				
11-3034-900	SOLID WASTE FEE	\$1,000.00	\$1454.90	\$1,000.00
11-3034-910	FEMA AFG GRANT	\$0.00	\$0.00	\$0.00
Basic Acct: 3035				
11-3035-920	POWELL BILL ALLOCATION	\$50,000.00	\$51,078.92	\$50,000.00
Basic Acct: 3036				
11-3036-900	FIRE DEPARTMENT GRANTS	\$0.00	\$0.00	\$0.00
11-3036-910	ON BEHALF OF PAYMENTS	\$0.00	\$0.00	\$0.00
Basic Acct: 3037				
11-3037-900	CABARRUS STAFFING GRANT	\$0.00	\$0.00	\$0.00
11-3037-910	CABARRUS EMS MATCHING GRANT	\$1,000.00	\$0.00	\$1,000.00
Basic Acct: 3040				
11-3040-900	CONTRACT FIRE-CABARRUS	\$487,701.00	\$495,312.86	\$516,025.00
11-3040-910	CONTRACT FIRE-CAB. SALES TAX D	\$109,341.00	\$111,773.05	\$110,000.00

Basic Acct: 3061				
11-3061-900	INVESTMENT EARNINGS	\$20,000.00	\$17,455.69	\$15,000.00
11-3061-910	INTEREST EARNED OTIS LAIL	\$0.00	\$0.00	\$0.00
11-3061-920	INTEREST EARNED POWELL	\$0.00	\$0.00	\$0.00
Basic Acct: 3062				
11-3062-900	RENT & OTHER	\$7,200.00	\$7,025.00	\$7,200.00
Basic Acct: 3064				
11-3064-900	PRIVATE CONTRIBUTION	\$0.00	\$0.00	\$0.00
Basic Acct: 3065				
11-3065-900	ABC Store Revenue	\$0.00	\$23,762.50	\$0.00
Basic Acct: 3070				
	GLAcct Desc	Current Bgt	Current Act	Requested
11-3070-900	Farmers Market Fee	\$0.00	\$0.00	\$0.00
Basic Acct: 3090				
11-3090-900	MISCELLANEOUS	\$5,000.00	\$12,689.07	\$5,000.00
11-3090-901	DEPENDENT INSURANCE REIMBURSEMENT (LEWIS 1/2 GEN)	\$1,000.00	\$813.36	\$500.00
11-3090-902	NC SALES TAX REFUND	\$23,000.00	\$17,969.31	\$20,000.00
11-3090-903	EVENTS REVENUE	\$2,500.00	\$3,990.00	\$2,500.00
11-3090-910	CABLE FRANCHISE(REMAINING)	\$0.00	\$0.00	\$0.00
11-3090-920	Fines	\$0.00	\$0.00	\$0.00
Basic Acct: 3091				
11-3091-900	APPROPRIATION FUND BALANCE	\$274,421.00	\$0.00	\$20,000.00
11-3091-920	TRANSFER OPERATING-IN	(\$55,500.00)	\$2500.00	\$0.00
11-3091-921	TRANSFER IN - CAPITAL RESERVE	\$58,000.00	\$56060.75	\$0.00
Basic Acct: 3092				
11-3092-900	SALE OF ASSETS	\$3155.00	\$3156.00	\$0.00
11-3092-910	INSURANCE PROCEEDS	\$0.00	\$0.00	\$0.00
Basic Acct: 3093				
11-3093-900	OTHER FINANCING SOURCES-INST.F	\$580,000.00	\$577457.00	\$0.00
<b>TOTAL</b>		<b>\$2,716,818.00</b>	<b>\$2,573,901.39</b>	<b>\$1,929,001.00</b>

**General Fund EXPENSES**

Basic Acct: 4010

11-4010-340	ADMIN-CONTRACTED SER	\$9,300.00	\$7,350.70	\$9,300.00
11-4010-412	ADMIN-UTILITIES	\$18,000.00	\$8,623.03	\$18,000.00
11-4010-430	MAINT. & REPAIR BUILDING	\$6,000.00	\$10,661.50	\$6,000.00
11-4010-431	MAINT. & REPAIR-VEHICLE & EQUI	\$3,000.00	\$122.93	\$3,000.00
11-4010-520	INSURANCE-PROPERTY & CAUSALITY	\$33,000.00	\$31,371.00	\$33,000.00
11-4010-530	TELEPHONE-ADMIN	\$12,700.00	\$11,988.27	\$12,700.00
11-4010-612	ADMIN- CLEANING SUPPLIES	\$500.00	\$129.86	\$500.00
11-4010-626	ADMIN-FUEL	\$0.00	\$0.00	\$500.00
11-4010-720	ADMIN-CAPITAL OUTLAY BUILDINGS	\$0.00	\$0.00	\$0.00
		<b>\$82,500.00</b>	<b>\$70,247.29</b>	<b>\$83,000.00</b>

Basic Acct: 4011

11-4011-140	MAYOR STIPEND	\$7,800.00	\$7,800.00	\$7,800.00
11-4011-141	BOARD MEMBER STIPEND	\$15,000.00	\$15,000.00	\$15,000.00
11-4011-220	ELECTED OFFICIAL FICA	\$1,750.00	\$1698.40	\$1,750.00
11-4011-242	EDUCATION & TRAVEL ELECTED OFF	\$500.00	\$150.00	\$500.00
11-4011-290	ELECTION FEE	\$7,100.00	\$3359.14	\$7,100.00
11-4011-330	CABARRUS ECONOMIC DEVELOP	\$2,500.00	\$2,000.00	\$2,500.00
11-4011-331	CABARRUS ROWAN MPO	\$500.00	\$323.50	\$500.00
11-4011-610	Meetings and Supplies	\$2,400.00	\$2,686.76	\$2,750.00
		<b>\$37,550.00</b>	<b>\$33,017.80</b>	<b>\$37,900.00</b>

Basic Acct: 4015

11-4015-110	ADMIN-SALARIES & WAGES	\$47,838.00	\$46,925.73	\$47,895.00
11-4015-115	LONGEVITY - ADMIN	\$1,250.00	\$1,250.00	\$1,250.00
11-4015-116	Additional Earnings-LUMP SUM	\$0.00	\$0.00	\$2,000.00
11-4015-121	PART TIME SALARY & WAGE	\$0.00	0	\$0.00
11-4015-210	HEALTH INS BCBS STATE	\$6,840.00	\$6838.00	\$7,075.00
11-4015-211	ADMIN-EMP WELLNESS CTR	\$0.00	\$0.00	\$0.00
11-4015-212	HEALTH REIMB ACCT	\$0.00	\$0.00	\$0.00
11-4015-213	INS-DENTAL/VISION	\$437.00	\$437.00	\$460.00
11-4015-215	DEPENDENT INSURANCE (LEWIS)	\$1,000.00	\$801.79	\$500.00
11-4015-216	Future Retiree Insurance	\$5,000.00	\$0.00	\$0.00
11-4015-220	ADMIN-FICA	\$8,999.00	\$4,775.50	\$9,025.00
11-4015-230	ADMIN -RETIREMENT	\$7,220.00	\$7,269.87	\$7,802.00
11-4015-232	ADMIN 401K	\$2,392.00	\$2,373.20	\$2,395.00
11-4015-235	RETIREE INSURANCE	\$4,430.00	\$3,840.83	\$1,850.00
11-4015-241	DUES & SUBSCRIPTIONS	\$3,000.00	\$6,483.00	\$3,700.00
11-4015-242	ADMIN-EDUCATION & TRAVEL	\$8,000.00	\$3,075.33	\$6,000.00
11-4015-260	INSURANCE-WORKMAN'S COMP	\$2,100.00	\$2,100.00	\$2,100.00
11-4015-320	ATTORNEY FEES	\$11,000.00	\$8,731.25	\$11,000.00
11-4015-321	AUDITOR FEES	\$12,000.00	\$9,317.50	\$11,000.00
11-4015-322	GRANT WRITER FEES	\$0.00	\$0.00	\$0.00
11-4015-323	TAX COLLECTION	\$5,000.00	\$3,473.57	\$5,000.00

11-4015-324	TAX PENALTY PAID TO SCHOOL SYSTEM	\$1,000.00	\$845.14	\$1,000.00
11-4015-325	Contract Services- Engineering	\$2,500.00	\$3,255.00	\$4,000.00
11-4015-340	ADMIN-CONTRACTED SERVICES (Randy)	\$15,000.00	\$14,250.00	\$15,000.00
11-4015-341	ADMIN-CONTRACT IT SVCS	\$12,500.00	\$7,855.00	\$12,500.00
11-4015-342	ADMIN COPIER CONTRACT	\$7,000.00	\$4,015.65	\$5,500.00
11-4015-531	Employee Phone Expense	\$3,150.00	\$2,520.00	\$2,600.00
11-4015-540	ADVERTISING	\$5,000.00	\$1128.66	\$3,500.00
11-4015-611	OFFICE SUPPLIES & POSTAGE	\$6,500.00	\$3,392.39	\$6,500.00
11-4015-615	COMPUTERS & SOFTWARE	\$11,500.00	\$11,316.99	\$11,500.00
11-4015-631	OFFICE STAFF UNIFORMS	\$600.00	\$164.00	\$200.00
11-4015-800	ADMIN. MISCELLANEOUS	\$4,000.00	\$1192.87	\$4,787.00
		<b>\$195,256.00</b>	<b>\$157,628.27</b>	<b>\$186,139.00</b>

Basic Acct: 4019

11-4019-110	P&Z Clerk-Salary	\$5,364.00	\$6,113.11	\$5,490.00
11-4019-111	CODE ENFORCEMENT PART TIME WAGES	\$8,120.00	\$4,521.64	\$8,000.00
11-4019-112	Planning Director -Salary	\$53,792.00	\$51,723.25	\$53,992.00
11-4019-141	PLANNING BOARD STIPEND	\$7,200.00	\$6,900.00	\$7,200.00
11-4019-210	HEALTH INS - BCBS STATE	\$6,840.00	\$6,838.00	\$7,060.00
11-4019-213	INS-DENTAL/VISION	\$483.00	\$483.00	\$490.00
11-4019-220	FICA	\$5,698.00	\$5,298.18	\$5,720.00
11-4019-230	RETIREMENT	\$8,927.00	\$8,727.50	\$9,700.00
11-4019-232	401K	\$3,295.00	\$2,439.84	\$2,975.00
11-4019-241	Dues & Subscriptions	\$750.00	\$476.00	\$750.00
11-4019-242	EDUCATION & TRAVEL	\$2,000.00	\$1036.42	\$2,000.00
11-4019-315	Attorney Fees	\$10,000.00	\$2060.23	\$10,000.00
11-4019-320	CONTRACT SERVICES-PLANNING	\$6,000.00	\$6,000.00	\$6,000.00
11-4019-321	COMPREHENSIVE PLAN PROJECT	\$0.00	\$0.00	\$0.00
11-4019-330	Abatement & Demolition	\$5,000.00	\$0.00	\$5,000.00
11-4019-340	STUDIES	\$5,000.00	\$0.00	\$20,000.00
11-4019-465	Downtown Development	\$6,000.00	\$0.00	\$6,000.00
11-4019-466	FACADE IMPROVMENT PROGRAM	\$30,000.00	\$16,896.38	\$10,000.00
11-4019-540	ADVERTISING	\$4,137.00	\$3,071.36	\$5,600.00
11-4019-611	OFFICE SUPPLIES & POSTAGE	\$1,250.00	\$718.04	\$1,000.00
11-4019-612	Resources & Manuals	\$500.00	\$0.00	\$500.00
11-4019-631	Uniforms	\$200.00	\$0.00	\$200.00
11-4019-800	CODE ENFORCEMENT- MISC.	\$1,000.00	\$418.36	\$1,000.00
		<b>\$171,556.00</b>	<b>\$123,721.31</b>	<b>\$168,677.00</b>

Basic Acct: 4021

11-4021-320	POLICE-CONTRACT SER. CAB. CO.	\$154,594.00	\$154,468.00	\$155,170.00
11-4021-330	CONTRACT SERVICES	\$0.00	\$0.00	\$0.00
11-4021-431	POL-MAINT. & REPAIR VEH. & EQI	\$4,000.00	\$2,263.35	\$4,000.00



11-4021-530	POLICE-COMMUNICATIONS	\$0.00	\$0.00	\$0.00
11-4021-610	POLICE-DEPT SUPPLIES & MATERIA	\$500.00	\$519.00	\$500.00
11-4021-626	POLICE FUEL	\$7,500.00	\$6,545.39	\$7,500.00
11-4021-740	POLICE-CAP. OUTLAY VEH & EQUIP	\$10,000.00	\$0.00	\$0.00
		<b>\$176,594.00</b>	<b>\$163,795.74</b>	<b>\$167,170.00</b>

Basic Acct: 4022

11-4022-120	FD SALARY & WAGES-PT	\$337,800.00	\$287,249.63	\$354,600.00
11-4022-210	HEALTH INS - BCBS STATE	\$2,160.00	\$1,190.00	\$2,250.00
11-4022-212	HEALTH REIMB ACCT	\$0.00	\$0.00	\$0.00
11-4022-213	INS-DENTAL/VISION	\$138.00	\$138.00	\$150.00
11-4022-220	FD FICA	\$26,050.00	\$21,920.82	\$27,125.00
11-4022-230	RETIREMENT	\$2,450.00	\$1,835.25	\$2,600.00
11-4022-231	PENSION	\$0.00	\$0.00	\$0.00
11-4022-232	FD 401K	\$812.00	\$547.14	\$850.00
11-4022-241	FD DUES & SUBSCRIPTIONS	\$1,000.00	\$1101.00	\$1,250.00
11-4022-242	FD EDUCATION & PREVENTION	\$1,500.00	\$0.00	\$1,500.00
11-4022-243	Physicals	\$1,000.00	\$0.00	\$1,000.00
11-4022-260	FD INSURANCE-WORKER COMP	\$18,000.00	\$9,031.82	\$18,000.00
11-4022-321	FD AUDITING FEES	\$2,000.00	\$0.00	\$2,000.00
11-4022-340	FD CONTRACTED SERVICES	\$0.00	\$665.00	\$0.00
11-4022-341	FD CONTRACT A&E	\$0.00	\$0.00	\$0.00
11-4022-412	FD UTILITIES	\$15,000.00	\$9,073.47	\$12,000.00
11-4022-430	FD MAINT. & REPAIR-BUILDING	\$11,500.00	\$4108.29	\$11,500.00
11-4022-431	FD MAINT. & REPAIR-VEH & EQUIP	\$40,000.00	\$42,352.01	\$43,000.00
11-4022-520	FD-INSURANCE PROPERTY & CAUSAL	\$20,000.00	\$24,246.00	\$25,000.00
11-4022-530	FD TELEPHONE	\$3,750.00	\$4,433.25	\$4,000.00
11-4022-531	FD COMMUNICATIONS-MOBILE	\$3,000.00	\$3,180.59	\$3,250.00
11-4022-610	STATION/SUPPLIES & MATERIALS	\$1,800.00	\$936.98	\$1,800.00
11-4022-611	FD OFFICE SUPPLIES	\$500.00	\$118.14	\$400.00
11-4022-612	FIRE AND RESCUE SUPPLIES	\$19,000.00	\$643.23	\$19,000.00
11-4022-613	FD UNIFORMS	\$5,000.00	\$2,010.24	\$5,000.00
11-4022-614	FD EMS SUPPLIES	\$2,500.00	\$1,736.68	\$2,500.00
11-4022-615	FD COMPUTERS & SOFTWARE	\$17,000.00	\$16,484.20	\$17,000.00
11-4022-616	FD-PERSONAL PROTECTION EQUIP	\$18,000.00	\$17307.25	\$18,000.00
11-4022-626	FD-FUEL	\$14,000.00	\$9,045.69	\$14,000.00
11-4022-720	FD-CAP. OUTLAY BUILDING	\$0.00	\$0.00	\$0.00
11-4022-740	FD-CAP. OUTLAY-VEHICLE & EQUIP	\$838,982.00	\$693261.34	\$130,000.00
11-4022-800	FD- MISCELLANEOUS	\$5,000.00	\$2,724.58	\$5,000.00
		<b>\$1,407,942.00</b>	<b>\$1,155,340.60</b>	<b>\$722,775.00</b>

	GLAcct Desc	Current Bgt	Current Act	Requested
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Basic Acct: 4030

11-4030-340	PW-CONTRACTED SERVICES	\$1,000.00	\$423.90	\$600.00
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11-4030-412	PW-UTILITIES	\$32,000.00	\$25,775.33	\$35,000.00
11-4030-430	PW-MAINT & REPAIR-BUILDING	\$5,000.00	\$5,800.00	\$5,000.00
11-4030-520	PW-INSURANCE-PROP & CAUSALITY	\$2,750.00	\$3,166.00	\$3,250.00
11-4030-530	PW-TELEPHONE	\$1,400.00	\$1166.10	\$1,500.00
11-4030-611	PW-OFFICE SUPPLIES	\$400.00	\$0.00	\$400.00
11-4030-720	PW-CAPT. OUTLAY-BUILDING	\$0.00	\$0.00	\$0.00
11-4030-800	PW-Miscellaneous	\$2,174.00	\$618.72	\$2,174.00
		<b>\$44,724.00</b>	<b>\$36,950.05</b>	<b>\$47,924.00</b>

Basic Acct: 4031

11-4031-120	PW-SALARIES & WAGES	\$25,320.00	\$26,942.58	\$25,380.00
11-4031-210	HEALTH INS - BCBS STATE	\$4,608.00	\$4,217.00	\$4,760.00
11-4031-213	INS-DENTAL/VISION	\$295.00	\$295.00	\$305.00
11-4031-220	PW-FICA	\$1,940.00	\$2,061.22	\$1,950.00
11-4031-230	PW-RETIREMENT	\$3,825.00	\$4,065.68	\$4,150.00
11-4031-232	PW-401K	\$1,270.00	\$1331.45	\$1,270.00
11-4031-242	PW-EDUCATION & TRAVEL	\$500.00	\$0.00	\$500.00
11-4031-260	INSURANCE-WORKMAN'S COMP	\$4,000.00	\$4,000.00	\$4,000.00
11-4031-320	Contract Services (ENGINEERING)	\$7,500.00	\$5797.50	\$7,500.00
11-4031-422	SNOW & ICE REMOVAL	\$1,500.00	\$0.00	\$1,500.00
11-4031-431	PW MAINT. & REPAIR-VEH & EQUIP	\$5,000.00	\$4,736.94	\$5,000.00
11-4031-432	PW-MAINT & REPAIR-SIDEWALKS	\$1,000.00	\$1,400.00	\$1,500.00
11-4031-433	PW-MAINT & REPAIR-STREETS	\$7,500.00	\$20,009.58	\$10,000.00
11-4031-434	PW MAINT. & REPAIR- PARKING LOT	\$5,000.00	\$1,226.80	\$5,000.00
11-4031-610	PW-DEPT. SUPPLIES & MATERIAL	\$5,000.00	\$752.41	\$3,500.00
11-4031-626	PW FUEL	\$5,000.00	\$1,100.28	\$4,000.00
11-4031-730	PW CAPITAL OUTLAY-INFRASTRUCTU	\$0.00	\$0.00	\$0.00
11-4031-740	PW-CAP. OUTLAY-VEH. & EQUIP	\$30,000.00	\$30,000.00	\$0.00
11-4031-800	PW-POWELL FUND EXPENDITURE	\$50,000.00	\$49,157.19	\$50,000.00
		<b>\$159,258.00</b>	<b>\$157,093.63</b>	<b>\$130,315.00</b>

Basic Acct: 4032

11-4032-330	SANT-CONT. SER.-RECYCLING	\$20,000.00	\$18,312.00	\$20,000.00
11-4032-340	SANT-CONTRACT SERVICES	\$77,500.00	\$66,703.00	\$77,500.00
11-4032-421	SANT-LANDFILL FEES	\$22,000.00	\$23,859.65	\$25,000.00
11-4032-610	SANT-DEPT. SUPPLIES & MATERIAL	\$12,000.00	\$0.00	\$20,000.00
		<b>\$131,500.00</b>	<b>\$108,874.65</b>	<b>\$142,500.00</b>

Basic Acct: 4033

11-4033-120	BG-SALARIES & WAGES	\$44,310.00	\$43,067.82	\$44,400.00
11-4033-210	HEALTH INS - BCBS STATE	\$8,064.00	\$7,381.00	\$8,325.00
11-4033-213	INS-DENTAL/VISION	\$516.00	\$516.00	\$532.00
11-4033-220	BG-FICA	\$3,400.00	\$3,294.81	\$3,400.00
11-4033-221	FICA-PT	\$0.00	\$0.00	\$0.00
11-4033-230	BG-RETIREMENT	\$6,690.00	\$6,498.95	\$7,250.00

11-4033-232	BG-401K	\$2,220.00	\$1303.14	\$2,225.00
11-4033-260	INSURANCE-WORKMAN'S COMP	\$2,750.00	\$2,750.00	\$2,750.00
11-4033-431	BG-MAINT. & REPAIR-VEH. & EQUI	\$500.00	\$376.17	\$500.00
11-4033-610	BG-DEPT. SUPPLIES & MAT	\$2,200.00	\$1,672.24	\$2,200.00
11-4033-626	BG-FUEL	\$250.00	\$0.00	\$0.00
11-4033-740	CAPITAL OUTLAY-BLDG GROUNDS - EQUIPMENT	\$0.00	\$0.00	\$0.00
		<b>\$70,900.00</b>	<b>\$66,860.13</b>	<b>\$71,582.00</b>

Basic Acct: 4051

11-4051-141	REC. ADVISORY BOARD STIPEND	\$0.00	\$0.00	\$0.00
11-4051-220	CULTURAL-FICA	\$0.00	\$0.00	\$0.00
11-4051-430	PROPERTY MAINTENANCE	\$14,000.00	\$1579.99	\$14,000.00
11-4051-720	CAPITAL OUTLAY-Buildings & Structures	\$10,000.00	\$0.00	\$10,000.00
11-4051-820	MP P&R SENIOR GAMES	\$0.00	\$0.00	\$0.00
11-4051-821	MT. PLEASANT BEAUTIFICATION	\$5,000.00	\$979.41	\$5,000.00
11-4051-822	CVAN-BATTERED WOMEN'S SHELTER	\$500.00	\$500.00	\$500.00
11-4051-823	CABARRUS ARTS COUNCIL	\$1,000.00	\$1,000.00	\$1,000.00
11-4051-824	EASTERN CABARRUS HISTORIC	\$500.00	\$500.00	\$1,000.00
11-4051-825	CABARRUS HEALTH ALLIANCE	\$500.00	\$420.00	\$500.00
11-4051-826	YOUTH COUNCIL	\$2,000.00	\$424.82	\$1,500.00
11-4051-850	INDEPENDENCE DAY CELEBRATION	\$17,000.00	\$5,837.76	\$17,000.00
11-4051-851	CHRISTMAS PARADE	\$1,500.00	\$1,211.18	\$1,500.00
11-4051-852	CHARITABLE CONTRIBUTION	\$600.00	\$230.00	\$400.00
11-4051-853	CHRISTMAS DECORATIONS	\$4,000.00	\$4,186.76	\$4,000.00
11-4051-854	EVENTS EXPENSE	\$10,000.00	\$8,478.63	\$10,000.00
		<b>\$66,600.00</b>	<b>\$25,348.55</b>	<b>\$66,400.00</b>

Basic Acct: 4070

11-4070-800	Farmer's Market Expenses	\$0.00	\$0.00	\$0.00
		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>

Basic Acct: 4071

11-4071-001	TOWN HALL RENOVATION PRINCIPAL	\$0.00	\$0.00	\$0.00
11-4071-002	FIRE SMEAL PRINCIPAL	\$0.00	\$7636.14	\$31,083.00
11-4071-003	FIRE ENG. Tanker PRINCIPAL	\$30,825.00	\$26,956.56	\$27,716.00
11-4071-004	PUBLIC WORKS FACILITY PRINCIPA	\$23,334.00	\$23,333.33	\$23,334.00
		<b>\$54,159.00</b>	<b>\$57,926.03</b>	<b>\$82,133.00</b>

	GLAcct Desc	Current Bgt	Current Act	Requested
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Basic Acct: 4072

11-4072-002	Fire SMEAL Interest	0	4393.64	\$17,037.00
11-4072-003	FIRE ENG. Tanker INTEREST	\$3,865.00	\$3,864.04	\$3,105.00
11-4072-004	PUBLIC WORKS FACILITY INTEREST	\$3,014.00	\$3,013.50	\$2,344.00
		<b>\$6,879.00</b>	<b>\$11,271.18</b>	<b>\$22,486.00</b>

Basic Acct: 4091

11-4091-890	TRANSFER OPERATING OUT W&S	\$0.00	\$266.72	\$0.00
11-4091-891	Transfer Out to FD Capital Project	\$110,000.00	\$110,000.00	\$110,000.00

11-4091-892	TRANSFER OPERATING OUT-RESERVE	\$0.00	\$30,000.00	\$0.00
11-4091-893	TRANSFER POWELL BILL FUNDS	\$0.00	\$0.00	\$0.00
		<b>\$110,000.00</b>	<b>\$140,266.72</b>	<b>\$110,000.00</b>
		<b>\$2,715,418.00</b>	<b>\$2,308,341.95</b>	<b>\$2,039,001.00</b>

Basic Acct: 3016

21-3016-900	WATER CHARGES	\$635,000.00	\$610,615.69	\$603,250.00
21-3016-910	SEWER CHARGES	\$505,000.00	\$489,313.17	\$479,750.00

Basic Acct: 3020

	GLAcct Desc	Current Bgt	Current Act	Requested
21-3020-900	TAP AND DEPOSIT FEES	\$10,000.00	\$18,283.87	\$10,000.00
21-3020-910	Application & Transfer Fees	\$0.00	\$2,625.00	\$3,000.00
21-3020-920	PENALTIES	\$21,000.00	\$23,203.31	\$10,000.00
21-3034-910	FEMA grant for Dam Repair	\$0.00	\$14,651.51	\$0.00

Basic Acct: 3061

21-3061-900	INVESTMENT EARNINGS	\$8,000.00	\$8,807.97	\$5,000.00
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Basic Acct: 3090

21-3090-900	MISCELLANEOUS	\$3520.00	\$3544.37	\$3,000.00
21-3090-901	DEPENDENT INSURANCE REIMBURSEMENT (LEWIS 1/2 W/S)	\$0.00	\$0.00	\$0.00
21-3090-902	FEMA -Reimbursements	\$0.00	\$25,000.00	\$0.00
21-3090-910	DEBT SET OFF COLLECTIONS	\$0.00	\$0.00	\$0.00

Basic Acct: 3091

21-3091-900	APPROPRIATION OF W&S FUND BALA	\$305,742.00	\$0.00	\$0.00
21-3091-910	Transfer from Capital Projects	\$0.00	\$0.00	\$0.00
21-3091-920	TRANSFER OPERATING-IN	\$0.00	\$0.00	\$0.00

Basic Acct: 3092

21-3092-900	SALE OF ASSETS	\$0.00	\$0.00	\$0.00
21-3092-910	INSURANCE PROCEEDS	\$0.00	\$0.00	\$0.00

Basic Acct: 3093

21-3093-900	OTHER FINANCING SOURCES-INST F	\$0.00	\$0.00	\$0.00
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Basic Acct: 3094

21-3094-900	Lease Revenue Cell Phone Satellites	\$0.00	\$7000.00	\$21,000.00
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Basic Acct: 3050

40-3050-900	STATE ALLOCATION	\$0.00	\$0.00	\$0.00
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Basic Acct: 3060				
40-3060-900	INTEREST INCOME	\$0.00	\$0.00	\$0.00
<b>Water/Sewer Revenue TOTAL</b>		<b>\$1,488,262.00</b>	<b>\$1,203,044.89</b>	<b>\$1,135,000.00</b>

#### Water/Sewer Expenses

Basic Acct: 4015				
21-4015-115	LONGEVITY - WATER & SEWER ADMN	\$1,650.00	\$1,183.36	\$1,000.00
21-4015-116	Additional Earnings-LUMP SUM	\$0.00	\$0.00	\$2,000.00
21-4015-120	SALARIES & WAGES	\$81,291.00	\$76,953.05	\$82,300.00
21-4015-121	SALARIES-PART-TIME	\$0.00	\$0.00	\$0.00
21-4015-210	HEALTH INS - BCBS STATE	\$12,960.00	\$13,018.60	\$13,370.00
21-4015-211	WS-EMP WELLNESS CTR	\$0.00	\$0.00	\$0.00
21-4015-212	HEALTH REIMB ACCT	\$0.00	\$0.00	\$0.00
21-4015-213	INS-DENTAL/VISION	\$828.00	\$832.60	\$855.00
21-4015-214	HEALTH INS MISC	\$0.00	\$0.00	\$0.00
21-4015-216	Future Retiree Insurance	\$0.00	\$0.00	\$0.00
21-4015-220	FICA	\$7,443.00	\$7,051.01	\$7,485.00
21-4015-230	RETIREMENT	\$12,267.00	\$10,290.62	\$13,400.00
21-4015-232	WS-ADMIN 401K	\$4,065.00	\$3,527.94	\$4,120.00
21-4015-235	RETIREE INSURANCE	\$4,430.00	\$3,671.99	\$1,850.00
21-4015-241	DUES & SUBSCRIPTIONS	\$650.00	\$645.00	\$650.00
21-4015-260	INSURANCE-WORKMAN'S COMP	\$475.00	\$475.00	\$2,500.00
21-4015-320	CONTRACT SERVICES-ENGINEER	\$20,000.00	\$7,810.30	\$20,000.00
21-4015-321	AUDITOR FEES	\$12,000.00	\$9,317.50	\$11,000.00
21-4015-322	Attorney Fees	\$10,000.00	\$727.09	\$5,000.00
21-4015-340	Admin-Contracted Services (Randy)	\$15,000.00	\$14,280.00	\$15,000.00
21-4015-342	Copier lease		\$611.15	\$5,500.00
21-4015-442	EQUIPMENT LEASE	\$0.00	\$0.00	\$0.00
21-4015-470	TRANSACTION PROCESSING FEE	\$7,500.00	\$9,340.23	\$10,000.00
21-4015-531	MOBILE COMMUNICATIONS	\$3,000.00	\$2,118.55	\$2,500.00
21-4015-611	OFFICE SUPPLIES & POSTAG	\$15,000.00	\$10,460.29	\$9,500.00
21-4015-613	UNIFORMS	\$2,863.00	\$1,931.46	\$2,500.00
21-4015-626	FUEL	\$2,500.00	\$2,173.33	\$2,500.00
21-4015-800	Miscellaneous	\$1,300.00	\$1,250.87	\$1,348.00
21-4015-860	DEPOSIT REFUNDS	\$0.00	\$0.00	\$0.00
21-4015-865	BAD DEBT PROVISION	\$0.00	\$0.00	\$0.00
		<b>\$215,222.00</b>	<b>\$177,669.94</b>	<b>\$214,378.00</b>

Basic Acct: 4030

21-4030-340	CONTRACTED SERVICES	\$500.00	\$0.00	\$0.00
21-4030-412	UTILITIES	\$10,000.00	\$9,486.22	\$10,000.00
21-4030-430	MAINT. & REPAIR-BUILDING	\$9,000.00	\$3072.56	\$9,000.00
21-4030-520	INSURANCE-PROPERTY & CAUSALITY	\$2,400.00	\$2,800.00	\$3,000.00
21-4030-530	TELEPHONE	\$4,500.00	\$5,693.11	\$5,000.00
21-4030-611	OFFICE SUPPLIES	\$400.00	\$81.16	\$400.00
21-4030-720	CAPITAL OUTLAY-BUILDING	\$0.00	\$0.00	\$0.00
		<b>\$26,800.00</b>	<b>\$21,133.05</b>	<b>\$27,400.00</b>

Basic Acct: 4034

21-4034-120	SALARIES & WAGES-WATER	\$44,310.00	\$45,351.86	\$44,200.00
21-4034-210	HEALTH INS-BCBS	\$8,064.00	\$8,064.00	\$8,325.00
21-4034-213	INS-DENTAL/VISION	\$516.00	\$559.00	\$540.00
21-4034-220	FICA-WATER	\$3,400.00	\$3,469.52	\$3,400.00
21-4034-230	RETIREMENT-WATER	\$6,690.00	\$6,843.65	\$7,200.00
21-4034-232	WATER-401K	\$2,225.00	\$3,093.82	\$2,225.00
21-4034-242	EDUCATION & TRAVEL-WATER	\$2,000.00	\$1229.99	\$2,000.00
21-4034-320	CONTRACT SERVICES-WATER	\$1,000.00	\$0.00	\$0.00
21-4034-321	AUDITOR'S FEES - WATER	\$0.00	\$0.00	\$0.00
21-4034-330	CONTRACT SERVICES-WATER	\$0.00	\$0.00	\$0.00
21-4034-411	WATER PURCHASES-WATER	\$9,200.00	\$1131.90	\$8,556.00
21-4034-430	Maint & Repair HYDRANTS	\$0.00	\$5,461.59	\$5,000.00
21-4034-431	MAINT. & REPAIR-VEHICLE & EQUI	\$2,850.00	\$3,724.08	\$2,850.00
21-4034-432	MAINT. & REPAIR-WATER LINES	\$27,500.00	\$12,643.19	\$27,500.00
21-4034-433	MAINT. & REPAIR-METERS	\$20,000.00	\$20,460.76	\$21,000.00
21-4034-434	W/S-DREDGING	\$0.00	\$0.00	\$0.00
21-4034-610	DEPARTMENT SUPPLIES-WATER	\$10,870.00	\$2,036.11	\$8,000.00
21-4034-626	FUEL-WATER	\$0.00	\$0.00	\$0.00
21-4034-730	CAPITAL OUTLAY-INFRASTRUCTURE-	\$7,500.00	\$7,500.00	\$0.00
21-4034-740	CAPITAL OUTLAY-VEHICLES & EQUI	\$0.00	\$0.00	\$0.00
21-4034-800	MISCELLANEOUS	\$750.00	\$278.96	\$730.00
		<b>\$146,875.00</b>	<b>\$121,848.43</b>	<b>\$141,526.00</b>

Basic Acct: 4035

21-4035-120	SALARIES & WAGES-SEWER	\$44,310.00	\$44,576.06	\$44,200.00
21-4035-121	SALARIES-PT	\$0.00	\$0.00	\$0.00
21-4035-122	PT SALARY	\$0.00	\$0.00	\$0.00
21-4035-210	HEALTH INS BCBS STATE	\$8,064.00	\$8,064.00	\$8,325.00
21-4035-212	HEALTH REIMB ACCT	\$0.00	\$0.00	\$0.00
21-4035-213	INS-DENTAL/VISION	\$516.00	\$559.00	\$540.00
21-4035-220	FICA-SEWER	\$3,400.00	\$3,410.21	\$3,400.00
21-4035-221	FICA-PT	\$0.00	\$0.00	\$0.00
21-4035-230	RETIREMENT-SEWER	\$6,690.00	\$6,726.46	\$7,200.00
21-4035-232	SEWER-401K	\$2,225.00	\$1,992.74	\$2,225.00

21-4035-242	EDUCATION & TRAVEL-SEWER	\$2,000.00	\$712.23	\$2,000.00
21-4035-321	AUDITOR'S FEES - SEWER	\$0.00	\$0.00	\$0.00
21-4035-411	SEWER TREATMENT	\$190,000.00	\$195,647.49	\$195,000.00
21-4035-414	WSACC CAPACITY REIM. (SQ1)	\$0.00	\$0.00	\$0.00
21-4035-431	MAINT. & REPAIR-VEHICLE & EQUI	\$5,500.00	\$4,351.74	\$5,500.00
21-4035-432	MAINT. & REPAIR-SEWER LINES	\$52,500.00	\$8801.94	\$20,000.00
21-4035-433	MAINT. & REPAIR-PUMP STATIONS	\$15,000.00	\$6,662.52	\$15,000.00
21-4035-610	DEPARTMENT SUPPLIES & MATERIAL	\$3,392.00	\$383.99	\$2,500.00
21-4035-626	FUEL-SEWER	\$0.00	\$0.00	\$0.00
21-4035-730	CAPITAL OUTLAY-INFRASTRUCTURE	\$15,684.60	\$15,684.60	\$0.00
21-4035-740	CAPITAL OUTLAY-VEHICLE & EQUIP	\$0.00	\$0.00	\$0.00
21-4035-800	MISCELLANEOUS-SEWER	\$1,850.00	\$314.94	\$980.00
		<b>\$351,132</b>	<b>\$297,887.92</b>	<b>\$306,870.00</b>

Basic Acct: 4037

21-4037-115	PLANT-LONGEVITY	\$500.00	\$250.00	\$250.00
21-4037-116	Additional Earnings-LUMP SUM	\$1,015.00	\$390.50	\$500.00
21-4037-120	SALARIES & WAGES-PLANT	\$67,683.00	\$65,700.80	\$67,683.00
21-4037-122	PT-SALARY-PLANT	\$24,000.00	\$22,882.47	\$24,000.00
21-4037-210	HEALTH INS-BCBS-PLANT	\$7,200.00	\$7,199.94	\$7,425.00
21-4037-213	INSURANCE-DENTAL/VISION-PLANT	\$460.00	\$498.33	\$475.00
21-4037-220	FICA-PLANT	\$7,130.00	\$6,825.61	\$7,130.00
21-4037-230	RETIREMENT-PLANT	\$10,442.00	\$10,010.92	\$11,030.00
21-4037-232	401K PLANT	\$3,460.00	\$3,317.07	\$3,460.00
21-4037-241	DUES & SUBSCRIPTIONS-PLANT	\$2,250.00	\$1,820.00	\$2,000.00
21-4037-242	EDUCATION & TRAVEL-PLANT	\$500.00	\$255.00	\$500.00
21-4037-243	PHYSICALS-PLANT	\$0.00	\$0.00	\$0.00
21-4037-260	WORKER'S COMP-PLANT	\$2,400.00	\$200.00	\$2,890.00
21-4037-321	AUDITOR'S FEES-PLANT	\$0.00	\$0.00	\$0.00
21-4037-330	CONTRACT SERVICES-PLANT	\$29,000.00	\$29,000.00	\$30,450.00
21-4037-412	UTILITIES-PLANT (POWER)	\$45,000.00	\$35,127.23	\$42,000.00
21-4037-430	MAINT & REPAIR BLDG- PLANT	\$2,000.00	\$989.00	\$2,000.00
21-4037-431	MAINT & REPAIR-VEHICLE-PLANT	\$400.00	\$159.98	\$400.00
21-4037-433	MAINTENANCE - EQUIPMENT-PLANT	\$250,000.00	\$31,264.42	\$20,000.00
21-4037-434	Dredging	\$25,000.00	\$0.00	\$0.00
21-4037-520	INSURANCE (PROPERTY)-PLANT	\$3,300.00	\$3,250.00	\$3,300.00
21-4037-530	TELEPHONE-PLANT	\$6,000.00	\$3,311.04	\$5,000.00
21-4037-531	MOBILE COMMUNICATIONS-PLANT	\$600.00	\$600.00	\$600.00
21-4037-610	Lab & Testing Supplies	\$5,000.00	\$5,448.01	\$6,000.00
21-4037-611	OFFICE SUPPLIES-PLANT	\$200.00	\$352.01	\$400.00
21-4037-612	CHEMICALS-PLANT	\$33,000.00	\$28,046.27	\$33,000.00
21-4037-613	CHEMICAL DISPOSAL-PLANT	\$0.00	\$0.00	\$0.00

21-4037-615	COMPUTERS & SOFTWARE-PLANT	\$4,000.00	\$3,600.00	\$1,500.00
21-4037-626	FUEL-PLANT	\$500.00	\$97.50	\$400.00
21-4037-720	CAPITAL OUTLAY BLDG	\$10,000.00	\$0.00	\$0.00
21-4037-721	CAPITAL OUTLAY FACILITIES & EQUIP - PLANT	\$27,557.00	\$27,557.00	\$0.00
21-4037-800	MISC-PLANT	\$1,000.00	\$1280.35	\$980.00
		<b>\$569,597.00</b>	<b>\$289,433.45</b>	<b>\$273,373.00</b>

21-4071-002	DENR SEWER BOND PRINCIPAL	\$73,095.00	\$73094.30	\$73,095.00
21-4071-003	WSACC LOAN PAYMENT	\$58,963.00	\$58962.20	\$58,963.00
21-4071-004	PUBLIC WORKS FACILITY PRINCIPA	\$23,334.00	\$23333.33	\$23,334.00
		<b>\$155,392.00</b>	<b>\$155,389.83</b>	<b>\$155,392.00</b>

21-4072-002	DENR SEWER BOND INTEREST	\$9,722.00	\$9,721.54	\$7,778.00
21-4072-003	WSACC LOAN INTEREST	\$7,842.00	\$7,841.98	\$6,274.00
21-4072-004	PUBLIC WORKS FACILITY INTEREST	\$2,680.00	\$2678.67	\$2,009.00
		<b>\$20,244.00</b>	<b>\$20,242.19</b>	<b>\$16,061.00</b>

21-4091-890	TRANSFER OPERATING OUT-GENERAL	\$2,500.00	\$2500.00	\$0.00
21-4091-891	TRANSFER OPER OUT-CAPITAL PROJ	\$0.00	\$0.00	\$0.00
21-4091-892	TRANSFER OPERATING OUT-CAP. RE	\$0.00	\$0.00	\$0.00
		<b>\$2,500.00</b>	<b>\$2,500.00</b>	<b>\$0.00</b>

[illegible]



## Wastewater Fees

Water Meter Size	0 to 2,000 Gallons	Gallons Over 2,000
<b>Inside Town</b>		
¾"	25.45 / <b>26.06</b>	\$6.35 /1000
1"	42.40 / <b>43.42</b>	\$6.35 /1000
1 ½ "	109.03 / <b>111.65</b>	\$6.35 /1000
2" and up	205.93 / <b>210.88</b>	\$6.35 /1000
<b>Outside Town (Block 1)</b>		
¾"	25.45 / <b>26.06</b>	\$6.35 /1000
1"	42.40 / <b>43.42</b>	\$6.35 /1000
1 ½ "	109.03 / <b>111.65</b>	\$6.35 /1000
2" and up	205.93 / <b>210.88</b>	\$6.35 /1000
<b>Outside Town (Block 2)</b>		
¾"	49.28	NA
1"	NA	NA
1 ½ "	NA	NA
2" and up	NA	NA

### Outside Town Limits Block 1

Block 1 currently includes all areas outside of the town limits except between Highway 49 to Cold Springs Road on Highway 73.

### Outside Town Limits Block 2

Block 2 currently includes areas between Highway 49 to Cold Springs Road on Highway 73.

Municipal and WSACC Water Plant Volume Charges:

Excluded

### Sewer Tap Installation Fee

¾" meter \$1,500\*

1" and Greater Actual Construction Cost +10% Administrative (see page 19)

***\*(Water/Sewer lines must be directly in contact with the property to tap on for services. If an extension of the line(s) is required to tap for service, the owner will be required to pay all costs for the extension and the Tap Fee prior to service being connected.)***

***Reserved for Collection System Capital Recovery Fee***

# Mount Pleasant

North Carolina

*Founded in 1848*

## **Resolution Granting the Opening of a New Bank Account and the Authorized Signers**

BE IT RESOLVED, that the Town of Mount Pleasant Board of Commissioners hereby designates First Bank to open a new money market account under our Federal EIN #56-6001297, and that Mayor Del Eudy, Assistant Town Manager Crystal Smith, Finance Officer Amy Schueneman, and Senior Customer Service Jennifer Blake be authorized effective June 22, 2020 to execute the opening of the account, the ability to manage the account, and authorization to sign checks upon all accounts for the Town of Mount Pleasant:

BE IT FURTHER RESOLVED, that such evidence of debt, checks, and drafts will be signed or authorized by any two of said officials.

This the 22nd day of June, 2020.

\_\_\_\_\_  
Mayor Del Eudy

Attest:

\_\_\_\_\_  
Amy Schueneman, Town Clerk

# Mount Pleasant

North Carolina

*Founded in 1848*

**Agenda Item:**

Consider amending the Town's Personnel Policy granting new employees 80 hours of vacation and 80 hours of sick leave upon being hired.

**Narrative:**

Vacation leave is intended to be used for rest and relaxation, school appointments, and other personal needs.

Sick leave is to be used for sickness, bodily injury, doctors' appointments or exposure to a contagious disease, when continuing work might jeopardize the health of others.

Under current policy, employees only accrue 8 hours of vacation and 8 hours sick leave each month starting at their hire date. This proposed change to the personnel policy would enable new employees to spend quality vacation time with their families without having to take time without pay and would allow employees to recover from illnesses without risking exposure to other employees based on not having sick leave as a new employee. There is no proposed change to the current monthly accrual rate.

We are asking for consideration to provide additional attractive employee benefits for new employees to become more comparable to the private sector. All sick leave and vacation leave accumulated by an employee shall end and terminate without compensation if the employee resigns or is separated from the Town within their six-month probation period.

In fairness to existing employees, we are asking for consideration to provide 80 hours of additional sick leave and 80 hours of existing vacation leave to their current accrued time. Additional leave is a way to help motivate and retain our current employees that have been very productive and have not received a significant pay increase in previous years nor this coming Fiscal year.

**Recommendation:**

Motion to approve amending the Town's personnel policy to grant 80 hours of vacation and sick leave to new employees and to also grant 80 hours of additional vacation and sick leave to existing employee's leave balances.

# Mount Pleasant

North Carolina

*Founded in 1848*

**Agenda Item:**

Consider approving LKC Engineering, PLLC as the Engineering Firm for the USDA Funded Main St. Waterline Replacement & Regional Sewer Pump Station projects.

**Narrative:**

Town Staff (Randy Holloway, Crystal Smith, Erin Burris, Justin Stallings, Kenny Black, and Amy Schueneman) reviewed the submissions to select an Engineering Firm for the USDA Funded Main St. Waterline Replacement & Regional Sewer Pump Station projects.

The Town advertised for RFQ's (Request for Qualifications) for engineering services and received three RFQ's from the following engineering firms:

Alley, Williams, Carmen, and King Inc.  
Armstrong Glen, PC  
LKC Engineering, PLLC

After looking at the three presentation folders, the Town Staff consensus was LKC Engineering, PLLC. They had the most experienced team with USDA loans and similarly related projects which is a major plus for the Town since we will need assistance with the USDA process.

**Recommendation:**

Motion to approve LKC Engineering, PLLC as the Engineering Firm USDA Funded Main St. Waterline Replacement & Regional Sewer Pump Station projects.