

**Town of Mt. Pleasant
Regular Board Meeting
Monday, May 9, 2022
6:00 PM- Town Hall Commissioners Room**

Call to Order- Mayor Del Eudy
Invocation- Pastor David Snow of Community Church of Mount Pleasant
Pledge of Allegiance- Mayor Del Eudy

1. Public Forum

(Please limit comments to 3 minutes or less)

2. Conflict of Interest

The Mayor and Commissioners are asked at this time to reveal if they have a Conflict of Interest with any item on the Agenda in order to be recused for that item.

(No member shall be excused from voting except upon matters involving the consideration of the member's own financial interest or official conduct or on matters on which the member is prohibited from voting under G.S. 14-234 or 160D-109(a). NC State Statute 160A-75 and no public official shall knowingly participate in making or administering a contract, including the award of money in the form of a grant, loan, or other appropriation, with any nonprofit with which that public official is associated. NC State Statute 14-234.3)

3. Approve Agenda (Pages 1-2)

4. Consent Agenda (Pages 3-17)

- A. Minutes April 11, 2022 (pages 3-8)
- B. Resolution for new Bank Account-Streets & Infrastructure Capital Reserve (page 9)
- C. Budget Amendment #18 Bobcat T770 Skid Steer & accessories (page 10)
- D. Budget Amendment #19 Walker Rd sewer easement (Reece Family) (page 11)
- E. AMENDED from 4/11/2022 Grant Project Ordinance for the Town of Mount Pleasant American Fund Rescue Plan Act of 2021: Coronavirus State and Local Fiscal Recovery Funds. (pages 12-13)
- F. ABC Budget for FY22/23 (pages 14-17)

5. Staff Reports (Pages 18-34)

- A. Town Manager-Randy Holloway (pages 18-19)
- B. Asst. Town Manager-Crystal Smith (page 20)
- C. Town Clerk/Finance Officer - Amy Schueneman (pages 21-22)
- D. Planning & Economic Development Director - Erin Burris (pages 23-26)
- E. Code Enforcement-Jeff Watts (page 27)
- F. Public Works- Lane Bost (page 28)
- G. Cabarrus Co. Sheriff's Dept Report (pages 29-33)
- H. Fire Department-Dustin Sneed (page 34)

6. Logo/Branding Presentation

Mia Holshouser and Jerod Brown from Granite Sky Creative Group will do a presentation on Branding Plan & Implementation Strategy for the Town.

7. Public Hearings (Pages 35-39)

A. Revised Development Agreement for REZ 2017-01/SUB 2017-01 Green Acres
(Continued from March 14, 2022 meeting)

B. TA 2022-04 Mini-Warehouse/Self-Storage Requirements (pages 35-39)

8. Old Business (Pages 40-71)

A. Reconsideration-Fire Dept presentation for request to purchase 1996 Pierce Lance 100-foot Aerial Platform Truck. (pages 40-62)

B. Resolution to purchase property located at 8563 East Franklin Street and associated contract/lease agreements. (pages 63-71)

9. New Business (Pages 72-117)

A. Consider declaring the 1993 Freightliner FL80/Allegheny 1500-gallon tanker with a 500 gpm pump (Tanker 1) as surplus to be sold by Company Two. (page 72)

B. Consider recommending the reappointment of William (Whit) Moose, Jr. and Bridget Fowler to the Cabarrus County Board of Commissioners for a three-year term for the two available ETJ (Extra Territorial Jurisdiction) seats for the Planning & Zoning Board. (page 73)

C. Consider increasing the approval limits to contracts, purchases (purchase orders), credit card purchases, and change orders by Town Staff. (page 74)

D. Consider appointing two people to fill the ABC Board positions expiring on June 30, 2022 (pages 75-82)

E. Consider the Town Manager's budget message, Fee & Charges Schedule, and proposed budget for Fiscal Year 2022/2023. (pages 83-117)

10. Adjournment

*All agenda items and attachments are considered public record.
If you would like to obtain or view copies of the attachments or minutes from the Board's meetings, please contact Town Hall Monday-Friday 8:00am-4:30pm.*

Hard copies are \$.10 per page.

Closed Session minutes are unavailable until released by the Board and/or the Town Attorney.

**Public Hearing on the FY2022/2023 Budget will be held
on June 13th.**

Mount Pleasant

North Carolina

Founded in 1848

**Town of Mt. Pleasant
Board of Commissioners
Town Board Meeting Minutes
Monday, April 11, 2022 at 6:00 P.M.**

Attendance: Mayor Del Eudy
Mayor Pro-Tem/Commissioner Lori Furr
Commissioner Chris Carter
Commissioner William Meadows
Commissioner Jim Sells
Commissioner Justin Simpson
Town Administrator Randy Holloway
Town Attorney John Scarbrough
Town Clerk Amy Schueneman

Also Present: Erin Burris, Crystal Smith, Deputy Claudett Camille, Deputy Darren Hinson, Ally Schueneman, CA "Andy" Clement, Gabriel Bello, Darrell Layton, and Brian & Rita Gilmore.

CALL TO ORDER

Mayor Eudy called the meeting to order.

INVOCATION

Gabriel Bello led the Board in prayer.

PLEDGE OF ALLEGIANCE

Mayor Eudy led the Pledge of Allegiance.

1. Public Forum

- CA Clement of 8551 Walnut St spoke to the Board about his concern over future traffic issues on Walnut, Cook, and Washington Streets due to the new Cabarrus County Park on Washington St. He currently had 3 pages of signature from individuals that do not want the extra traffic. He asked the Board to take in consideration that Walnut is only 16' wide and has mailboxes and poles on both sides of the street. Mr. Clement suggested speed bumps, low speed limit, local traffic only signs, one way, no parking, dead end or cul-de-sac for Walnut Street. He stated that he was not opposed to the Park just the traffic.

2. Conflict of Interest

The Mayor and Commissioners are asked at this time to reveal if they have a Conflict of Interest with any item on the Agenda in order to be recused for that item.

(No member shall be excused from voting except upon matters involving the consideration of the member's own financial interest or official conduct or on matters on which the member is prohibited from voting under G.S. 14-234 or 160D-109(a). NC State Statute 160A-75 and no public official shall knowingly participate in making or administering a contract, including the award of money in the form of a grant, loan, or other appropriation, with any nonprofit with which that public official is associated. NC State Statute 14-234.3)

No one had a conflict.

8590 Park Drive : P.O. Box 787 : Mount Pleasant, North Carolina 28124 : tel. 704.436.9803 : fax 704.436.2921

3. Approve Agenda

Mayor Eudy added an item to the Agenda:

ADDED: New Business F: AMENDED Grant Project Ordinance for the Town of Mount Pleasant American Fund Rescue Plan Act of 2021: Coronavirus State and Local Fiscal Recovery Funds

A motion to approve the Amended Agenda was made by Commissioner Furr with a second by Commissioner Meadows. All Board Members were in favor. (5-0)

4. Consent Agenda

- A. Minutes March 14, 2022
- B. Minutes March 26, 2022 Budget Workshop
- C. Resolution to open checking account for FD Radio Replacement Capital Reserve
- D. Resolution for combining Manhole and USDA funds in Capital Reserve account
- E. Resolution to accept NC State Capital and Infrastructure Fund (SCIF) Grant of \$300,000
- F. Resolution to Accept NC Grant Funds Under Section 12.3 (f) for \$8,000,000 for water/sewer infrastructure.

Commissioner Simpson made a motion to approve the Consent Agenda as listed with a second by Commissioner Sells. All Board Members were in favor. (5-0)

5. Reports

- A. Town Manager-Randy Holloway
- B. Asst. Town Manager-Crystal Smith
- C. Town Clerk/Finance Officer - Amy Schueneman
- D. Planning & Economic Development Director - Erin Burris
- E. Code Enforcement-Jeff Watts
- F. Public Works- Lane Bost
- G. Cabarrus Co. Sheriff's Dept Report - Deputy Claudette Tarte
- H. Fire Department-Dustin Sneed

6. Public Hearings

Revised Development Agreement for REZ 2017-01/SUB 2017-01 Green Acres
(Continued from March 14, 2022 meeting)

Public Hearing was reopened by Mayor Eudy.

No one spoke.

A motion to continue the Public Hearing for the revised Green Acres Development Agreement was made by Commissioner Simpson with a second by Commissioner Furr. All Board Members were in favor. (5-0)

7. Old Business

None

8. New Business

A. Consider approving the contract with Peterson Grading Inc. to do the grading for the Thread Trail parking lot expansion and handicap space paving.

Randy Holloway reminded the Board he was only able to approve Purchase Orders for under \$50,000 and this exceeds his authority.

Erin Burris stated that when the Town applied for grants, quotes were received from several companies a year ago. Most of the estimates were for \$45,000 to \$46,000. Peterson was the lower bid, but it is \$12,000 more than originally quoted. Shelter has already been ordered from another vendor when they stated price would go up in 10 days. This is for the grading of the parking lot, gravel, adding a new driveway and pipe, and several other things. Also, the Town will meet with Union Power to move a pole for an additional cost.

1. A motion to approve contract with Peterson Grading, Inc. to grade the Thread Trail parking lot expansion and alternate bid to pave Handicapped parking space was made by Commissioner Sells with a second by Commissioner Carter. All Board Members were in favor. (5-0)

2. A motion to approve Budget Amendment # 17 Carolina Thread Trail Grant- shelter & grading of parking lot was made by Commissioner Simpson with a second by Commissioner Furr. All Board Members were in favor. (5-0)

A copy of the contract and Budget Amendment #17 is included in the Minute Book.

B. Consider allowing the Town to submit Asset Inventory and Assessment (AIA) grant application.

Randy Holloway stated LKC Engineering has suggested the Town apply for a total of \$300,000 grant for the water system (\$150,000) and the sewer system (\$150,000) through NCDEQ for an Asset Inventory Assessment project grant. The project would map the Town's water and sewer system and analyze the current condition of the Town's water and sewer system. The project would produce digital maps of the Town's entire water and sewer system for future use. There were also two Resolutions (*Resolution for Mount Pleasant Sewer System AIA and Resolution for Mount Pleasant Water System AIA*) placed at each Commissioners seat to approve for the state. The Town will not have to spend any funds

The grant application is due May 2, 2022. The NCDEQ is not requiring owner contribution/match for the Spring 2022 funding cycle.

A motion to allow the Town to submit Asset Inventory and Assessment (AIA) grant application and approve the corresponding Resolutions for water and sewer was made by Commissioner Simpson with a second by Commissioner Meadows. All Board Members were in favor. (5-0)

A copy of the grant application, Resolution for Mount Pleasant Sewer System AIA, and Resolution for Mount Pleasant Water System AIA are included in the Minute Book.

C. Consider allowing the Town to purchase a Bobcat T770 Skid steer with accessories using General Fund Fund Balance.

Randy Holloway said as discussed at the Budget Workshop, the Public Works Department would like to purchase a Bobcat T770 Skid steer and accessories. The original plan was to purchase after July 1 using General Fund Fund Balance. The quote

the Town received for \$100,841.07 plus tax (\$107,899.95) is only good for 30 days which expires on April 15, 2022. Staff was informed that the price is continuing to rise every 30 days due to steel cost.

Town Staff would like to go ahead and move forward to purchase the Bobcat T770 now since the money is coming from Fund Balance to save additional costs. If the Board approves the purchase, the Budget Amendment to move the funds will be on the May agenda.

A motion to allow the Town to purchase a Bobcat T770 Skid steer with accessories using General Fund Fund Balance was made by Commissioner Carter with a second by Commissioner Furr. All Board Members were in favor. (5-0)

D. Consider allowing Town Staff to move forward with water/sewer infrastructure projects with Grant Funds allocated by NC General Assembly 2021 Appropriations Act (SL-2021-180) under Section 12.13 (f)

Randy Holloway asked the Board to recall the discussion at the Budget Workshop about the \$8,000,000 grant from the state as part of the American Rescue Plan. For the Town to move forward the Board needs to approve the list of projects with scope of work to submit to the state. The list is more than the grant amount but still needed.

Preliminary Project List

Listed below are estimated total project budgets which includes contingency, engineering, and property/easement acquisition where necessary.

*12" Water Line-East Franklin Street from Main to Blueberry	\$1,124,000	
12" Water Line – Cook Street	\$ 225,000	
12" Water Line – West Franklin Street and Skyland	\$1,055,000	
Raw Water Reservoir Relining	\$ 467,000	
Raw Water Intake	\$ 750,000	
Lower Adams Creek Sewer	\$4,275,000	
Lower Adams Creek Interceptor	\$2,977,000	
8" Gravity from Summer Street LS	\$ 546,000	
8" Gravity from Pasture LS	\$ 752,000	
	CONSTRUCTION ESTIMATE:	\$7,896,000
Contingencies and Engineering (25%)		\$1,974,000
	TOTAL COST ESTIMATE:	\$9,870,000

** The 12" Water Line-East Franklin Street from Main to Blueberry may be added to the State Projects should the USDA Projects go over budget*

The Town will need engineering assistance with these projects. Staff hopes to make a recommendation for an Engineering Firm at the May 9th meeting.

Motion to allow Town Staff to move forward with water/sewer infrastructure projects with Grant Funds allocated by NC General Assembly 2021 Appropriations Act (SL-2021-180) under Section 12.13 (f) was made by Commissioner Sells with a second by Commissioner Simpson. All Board Members were in favor. (5-0)

E. Consider approving the Town of Mount Pleasant Water and Sewer Capital Improvements List dated 3/26/2022.

Randy Holloway and Erin Burris would like the Board to approve the Water and Sewer Capital Improvements List dated 3/26/2022. This is one of the requirements for when the Town applies for grants. It is a guide for future projects and is not set in stone. Adjustments to the list can be made.

A motion to approve the Town of Mount Pleasant Water and Sewer Capital Improvements List dated 3/26/2022 was made by Commissioner Furr with a second by Commissioner Sells. All Board Members were in favor. (5-0)

A copy of the Town of Mount Pleasant Water and Sewer Capital Improvements List dated 3/26/2022 is included in the Minute Book.

F. ADDED-AMENDED Grant Project Ordinance for the Town of Mount Pleasant American Fund Rescue Plan Act of 2021: Coronavirus State and Local Fiscal Recovery Funds.

Amy Schueneman attended an 8-hour webinar on the ARP funds. Originally, the Town Board approved a Grant Project Ordinance to use the funds to replace the Summer St Pump Station. As discussed at the Budget Workshop, it is being encouraged for smaller towns to supplant the funds in the water/sewer budget. In Section 2 it states, "the Town has elected to take the standard allowance," which means to supplant the revenue in the water/sewer budget. The budget is currently unassigned for the \$708,145.72 on the second page. The Board will need to amend the Grant Project Ordinance as staff makes updates.

A motion to approve the Grant Project Ordinance to supplant budgeted funds was made by Commissioner Simpson with a second by Commissioner Furr. All Board Members were in favor. (5-0)

A copy of the Grant Project Ordinance is in the Minute Book.

Mayor Comments:

Mayor Eudy and Amy Schueneman attended the Safety meeting by Sheriff Van Shaw and Beth Street. He held up a card with how to install the Cabarrus County Sheriff's app that allows you to do an inmate search and get details of their arrest, do gun permits, etc. Provides a lot of cool information. They will also do security checks if you are out of Town.

Mayor Eudy talked to Beth Street from Cabarrus County District Attorney's office, who is also running for Judge, about Todd Smyly embezzling \$4,000-\$5,000 in funds from the MPYAA. He told her that he wanted every penny paid back to the group. Mayor Eudy asked the Board to give him a consensus that they agree with wanting the money paid back and all Board members agreed.

Deputies are writing tickets as they were asked to do.

Commissioner Sells made a motion to go into Closed Session with a second by Commissioner Furr. All Board Members were in favor. (5-0)

9. Closed Session 143-318.11.(a)(#5)

To establish, or to instruct the public body's staff or negotiating agents concerning the position to be taken by or on behalf of the public body in negotiating (i) the price and other material terms of a contract or proposed contract for the acquisition of real property by purchase, option, exchange, or lease.

1. Property Acquisition - 8563 E. Franklin St.

A motion to come out of Closed Session was made by Commissioner Furr with a second by Commissioner Sells. All Board Members were in favor. (5-0)

10. Adjournment

With nothing else to come before the Board, Commissioner Furr made a motion to adjourn. Commissioner Simpson seconded the motion. All Board Members were in favor. (5-0)

By our signatures, the following minutes were approved as submitted and amended on Monday, May 9, 2022 in the Regular Meeting.

Town Clerk Amy Schueneman

Mayor W. Del Eudy

SEAL

Mount Pleasant

North Carolina

Founded in 1848

Resolution Granting the Opening of a New Bank Account and the Authorized Signers

BE IT RESOLVED, that the Town of Mount Pleasant Board of Commissioners hereby designates First Bank to open a new checking account titled “**Streets & Infrastructure Capital Reserve**” under our Federal EIN #56-6001297, and that Mayor Del Eudy, Assistant Town Manager Crystal Smith, Finance Officer Amy Schueneman, and Senior Customer Service Jennifer Blake be authorized effective May 9, 2022 to execute the opening of the account, the ability to manage the account, and authorization to sign checks upon all accounts for the Town of Mount Pleasant.

BE IT FURTHER RESOLVED, that such evidence of debt, checks, and drafts will be signed or authorized by any two of said officials.

This the 9th day of May, 2022.

Mayor Del Eudy

Attest:

Amy Schueneman, Town Clerk

Mount Pleasant

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Grant Project Ordinance for the Town of Mount Pleasant American Rescue Plan Act of 2021: Coronavirus State and Local Fiscal Recovery Funds

This Grant Project Ordinance amends the original Ordinance approved April 11, 2022 by the Town Board.

BE IT ORDAINED by the Town Board of the Town of Mount Pleasant, North Carolina that, pursuant to Section 13.2 of Chapter 159 of the General Statutes of North Carolina, the following grant project ordinance is hereby adopted:

Section 1: This ordinance is to establish a budget for a project to be funded by the Coronavirus State and Local Fiscal Recovery Funds of H.R. 1319 American Rescue Plan Act of 2021 (ARP/CSLFRF). The Town of Mount Pleasant (Town) has received the first tranche in the amount of \$354,072.86 of CSLFRF funds. The total allocation is \$708,145.72, with the remainder to be distributed to the Town within 12 months. These funds may be used for the following categories of expenditures, to the extent authorized by state law.

1. Support public health expenditures, by funding COVID-19 mitigation efforts, medical expenses, behavioral healthcare, and certain public health and safety staff;
2. Address negative economic impacts caused by the public health emergency, including economic harms to workers, households, small businesses, impacted industries, and the public sector;
3. Replace lost public sector revenue, using this funding to provide government services to the extent of the reduction in revenue experienced due to the pandemic;
4. Provide premium pay for essential workers, offering additional support to those who have borne and will bear the greatest health risks because of their service in critical infrastructure sectors; and,
5. Invest in water, sewer, and broadband infrastructure, making necessary investments to improve access to clean drinking water, support vital wastewater and stormwater infrastructure, and to expand access to broadband internet.

Section 2: The Town has elected to take the standard allowance, as authorized by 31 CFR Part 35.6(d)(1) and expend all its ARP/CSLFRF funds for the provision of government services.

Section 3: The following amounts are appropriate for the project and authorized for expenditure:

Internal Project Code	Project Description	Expenditure Category (EC)	Cost Object	Appropriation of ARP/CSLFRF Funds
001	Water/Sewer- Admin for period March 3, 2021 through June 30, 2021	6.1	Salaries	\$73,393.36
			Benefits	\$25,330.51
002	Water/Sewer- Water for period March 3, 2021 through June 30, 2021	6.1	Salaries	\$28,074.16
			Benefits	\$13,967.54
003	Water/Sewer- Sewer for period March 3, 2021 through June 30, 2021	6.1	Salaries	\$27,917.06
			Benefits	\$13,725.51
004	Water/Sewer- Water Treatment Plant for period March 3, 2021 through June 30, 2021	6.1	Salaries	\$71,600.13
			Benefits	\$14,488.54
	Unassigned			\$439,648.91
TOTAL				\$708,145.72

Section 4: The following revenues are anticipated to be available to complete the project:

ARP/CSLFRF Funds:	\$708,145.72
Appropriation of Funds:	<u>-\$268,496.81</u>
Remaining Funds:	\$439,648.91

Section 5: The Finance Officer is hereby directed to maintain sufficient specific detailed accounting records to satisfy the requirements of the grantor agency and the grant agreements, including payroll documentation and effort certifications, in accordance with 2 CFR 200.430 & 2 CFR 200.431 and the Town's Uniform Guidance Allowable Costs and Cost Principles Policy.

Section 6: The Finance Officer is hereby directed to report the financial status of the project to the governing board on a quarterly basis.

Section 7: Copies of this grant project ordinance shall be furnished to the Finance Officer and to the Clerk to Town Council. Town Finance Officer has authority to move the amount of \$174,904.32 from the ARP Checking account to the Water/Sewer Checking account to cover the supplanted salaries and benefits.

Section 8: This grant project ordinance is effective as of March 3, 2021, and expires on December 31, 2026, or when all the ARP/CSLFRF funds have been obligated and expended by the Town, whichever occurs sooner.

Approved on May 9, 2022.

Mayor Del Eudy

Amy Schueneman, Town Clerk

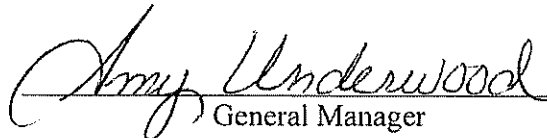
**MT. PLEASANT ABC BOARD
BUDGET MESSAGE FOR FISCAL YEAR 2022 - 2023**

The Mt. Pleasant ABC Board budget has been prepared in accordance with G.S. 18B-702, Financial Operations of Local Board.

- Retail sales are projected to increase by 3.5% over the current year.
- Due to volume and system needing update we will need upgrade to two cash register and computer system. Board voted to upgrade, which will increase in repairs/maintenance budget to \$20,000.
- The Mt. Pleasant ABC Board has increase salaries/wedges due to cost of living going up. Planning to hire one more fulltime clerks with benefits, and three partime clerks.

This budget has been prepared using data from fiscal years 2020 and 2021, along with current year figures.

This the 3rd day of May, 2022.


General Manager


Financial Officer

**BUDGET DOCUMENT
MT. PLEASANT ABC BOARD
FISCAL YEAR 2022-2023**

The following budget establishing revenues and setting expense appropriations-effective July 1, 2022, through June 30, 2023.

Section 1. Estimated Revenues. It is estimated that the revenues listed below will be available during the fiscal year beginning July 1, 2022, and ending June 30, 2023, to meet the operational and functional appropriations as set forth in Section 2, in accordance with the chart of accounts prescribed by the state ABC Commission.

Money Market Account (Not Included)	\$31,748.80
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Estimated Revenues:

Sales	\$1,346,328
Other Income	<u>100</u>
Total	

Section 2. Appropriations. The following expenses are hereby appropriated for fiscal year 2021 – 2022 and are funded by the revenues made available through Section 1, herein.

Appropriations:

Taxes Based on Revenue	312,910
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Cost of Goods Sold	680,069
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Operating Expenses	Store	Admin.	Warehouse	Law Enf.	Total
Salaries & Wages	\$162,000				162,000
Board Members		\$5,460			5,460
Unemployment Ins.	0				0
Cash Over/Short	0				0
Rent/Lease	42,500				42,500
Repairs & Maintenance	27,400				27,400
Utilities	9,225				9,225
Ins. – General & Bonds	10,000				10,000
Store/Office Supplies	3,000				3,000
Travel	3,000				3,000
Professional Fees	12,000				12,000
Credit Card Fees	18,360				18,360
Uniforms	600				600
Vehicle	0				0
Contingencies	4,088				4,088
Total	\$292,173	\$5,460			\$297,633

Capital Outlay: (define)	Store	Admin.	Warehouse	Law Enf.	Total
					0
					0
					0
Debt Proceeds					0
	\$	\$	\$	\$	\$0

Debt Service/Lease: (define)	Store	Admin.	Warehouse	Law Enf.	Total
					0
					0
					0
					0
	\$	\$	\$	\$	\$0

Total Estimated Expenses:
\$292,173
\$5,460
\$0
\$0
\$ 297,633

Distributions:	
Mandatory 3 ½% & Bottle Tax	45,281
Law Enforcement	1,600
Alcohol Education & Rehab	560
Other County/Municipal	8,375
Other Distributions	0
Total Distributions	55,816

Working Capital Retained	0
(Appropriated Fund Balance)	0

Total Expenses, Distribution & Reserve **\$1,346,428**

Section 3. Copies of this Proposed Budget Document shall be furnished to the Mt. Pleasant Town Board, the state ABC Commission, and to the Budget Officer and Finance Officer to be kept on file by them for their direction in the disbursement of funds.

Adopted by the Mt. Pleasant ABC Board on May 3, 2022.

Budget Resolution

WHEREAS, the Mt. Pleasant ABC Board is required under law to operate under a balanced, annual budget; and

WHEREAS, it may be necessary to make amendments to the budget in unforeseen circumstances;

NOW, THEREFORE BE IT RESOLVED that the members of the Mt. Pleasant ABC Board hereby authorize the Budget Officer to transfer monies between budget items without prior board approval with the following limitations; changes may be made without prior board approval as long as the amount does not exceed the balance set aside for contingencies, after which a change cannot exceed \$500.

BE IT FURTHER RESOLVED that this budget resolution will be come effective upon its adoption.

Adopted this the 3rd day of May, 2022.

Chairman of the Board

Attest:

Amy Underwood
General Manager

MEMORANDUM

To: Mayor and Town Board
From: Randy Holloway, Town Manager
Date: May 9, 2022
RE: Manager's report for April 2022

Please find listed below an update / overview for the month of April 2022

- Continued worked with Staff on preparing the budget for Fiscal year 22/23.
- Made a visit to the water intake site along with the Town Engineer. We agreed to schedule a meeting with LKC and Town Staff to re-evaluate the planned repairs to the dam as a result of Hurricane Florence. All parties agree that we should hold off issuing a contract for the repairs until we have an engineer that is specialized in dam repairs visit the water intake site. LKC and the Town Engineer are in agreement on who that engineer should be and we are activity working to get that person hear sometime in May. Also, the contractor that was low bid on the original bids has now increased their quote by \$166,887. Staff feels like the Town is being taken advantage of and we want to make sure the original planned repairs is still the best option.
- Participated in a meeting with Staff and members of the Downtown Business group to partner together on future events. The business group is willing to provide volunteer support to help plan for and manage events moving forward.
- Finalized the agreement with the property owners on Highway 49 for the Walker Road sewer easement and issued an earnest money check in the amount of \$1,000. The sewer line is currently being engineered and will be ready to go to the State for permitting later this year.
- I continued to work with Staff, LKC Engineering and our Town Engineer to more clearly identify priorities for the State funded water and sewer projects. The applications have been submitted to the State for review and approval.
- Participated in a meeting with the architect, civil engineer and Town Engineer for the Fire Department project. That project is on schedule and should be ready to go to bid in June.
- Staff is working with the Town Engineer to replace the sewer pump station that serves the Senior Center. The new pump station will serve both the Senior Center and new restroom facility being constructed later this year. The pump station will have a new 2" force main that will run behind the Lion's Club building and tie into a new sewer manhole at the entrance to the rear of the fire department parking lot. A new gravity line will be installed from Town Hall to a new manhole that will be installed in the center

of parking lot behind the Fire Station. This new manhole will serve the Town Hall complex along with the new addition to the Fire Station.

- Reached an agreement with the Helm's family to purchase their home located at the corner of East Franklin and North Washington Street. We are hoping to have a closing date by late May.
- Worked with Staff to keep the Municipal Complex project on track. We have a pre-bid meeting on May 10th; bid opening on May 26th, hope to start construction late summer.
- Continued working with an investment group that is trying to purchase the Buddy's restaurant building and barbershop building. This property is still under contract with a projected closing date of the end of May or June. This is an ongoing project that will hopefully come to a positive outcome soon.
- Participated in a meeting with Staff, Mayor Eudy, Commissioner Simpson and three companies presenting their proposals for the Town's branding / logo process. The firm that the group liked the best will be presenting their proposal at the May 9th Board meeting,
- Continued to participate every other Monday in Covid-19 Task Force meetings with local managers and Elected Officials.
- Participated in the monthly Cabarrus Economic Development meeting.

Mount Pleasant

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ASSISTANT TOWN MANAGER'S REPORT

May 2022

To: Mayor & Commissioners

From: Crystal Smith, Assistant Town Administrator

Subject: Monthly Activities for April 2022

- Attended monthly Leadership Team meeting
- Attended Legislative Breakfast at Cabarrus Arena
- Attended monthly Town Board meeting
- Monthly BCBS webinar
- Submitted annual Worker's Comp renewal application
- Preparing for Budget Presentation in May
- Working with area businesses and churches on I Love My City Events:
 - Beautification project at Town Hall, new rose bushes
 - Free Shred-It Event – 1500 lbs of documents were shredded from people in the community
- Working on Independence Celebration
- Working on Fall Festival
- Working with Museum on scheduling political forum for candidates (May 1) sponsored by the Museum.
- Working on compiling Payroll information for Supplanting reports
- Attended Branding/Logo Presentations
- Submitted monthly motor fuel tax reimbursement forms
- Continued working with McGill & Associates on Municipal Complex and Park Project
- Attended Cabarrus County Quarterly Summit
- Working on upcoming Ribbon cuttings:
 - Mount Pleasant Bed & Breakfast, Saturday, April 30, 11 am
 - Spa Amoena, Saturday, May 14, 10 am

Respectfully submitted,



Crystal Whitley Smith
Assistant Town Manager

8590 Park Drive : P.O. Box 787 : Mount Pleasant, North Carolina 28124 : tel. 704.436.9803 : fax 704.436.2921

**FINANCIAL REPORT
as of April 30, 2022**

Cash Balances	General Fund		Powell Bill	GF-Capital	Water/Sewer	Capital Project
	Fund	Bank Account	Reserve	Fund	Fire Station Add	
First Bank-Checking	281,001.78	61,224.16		296,673.36	230,974.99	
First Bank-Payroll Checking	87,537.86					
First Bank-General Fund Money Market	1,505,184.11					
First Bank- Retiree Insurance Money Market	14,408.67					
First Bank-W/S Money Market				819,870.53		
First Bank- USDA Capital Project Checking				100,565.41		
First Bank- Summer St Pump Station Capital Proj				39,792.27		
First Bank- ARP Special Reserve Fund	354,206.27					
First Bank-Façade Grant	12,885.47					
First Bank-Savings (Sidwalk Escrow)	6,303.24		56,629.32			
First Bank- Capital Reserve- Police Vehicles			246,177.74			
First Bank- Capital Reserve- FD Vehicles						
First Bank-FD Radio Capital Reserve	10,758.00			93,615.34		
First Bank-USDA Payment Reserve (formerly Manhole Repairs)						
First Bank- 42% Reserve	865,263.21					
Uwharrie Bank Savings (Park Dev)	77,649.38			30,962.34		
Uwharrie Bank-Dredging (Savings)				1,312.63		
NC Capital Mgmt Trust-Debt Setoff Acct						
Total Cash Balances	3,215,197.99	61,224.16	302,807.06	1,382,791.88	230,974.99	

	General Fund		Water Sewer Fund	
	APPROVED	MONTH	APPROVED	MONTH
	2021-2022	TO DATE	2021-2022	TO DATE
	(Encumbered)	(Encumbered)	(Encumbered)	(Encumbered)
Revenues	3,037,027.00	2,455,724.41	1,161,244.33	964,878.47
Expenditures	3,037,027.00	1,764,401.09	1,210,398.00	92,267.45
		\$581,302.59	\$49,153.67	
		\$801,676.38	\$153,252.08	
		81%	87%	
		74%	96%	

**TOWN OF MOUNT PLEASANT
COMPARISON BUDGET VS ACTUAL -April 2022**

	<u>CURRENT BUDGET</u>	<u>YTD ACTUAL</u>	<u>DIFFERENCE</u>
GENERAL GOVERNMENT			
Town Hall	265,485.00	268,844.05	(3,359.05)
Governing Body	40,399.00	25,460.37	14,938.63
Admin	640,632.00	162,065.49	478,566.51
Planning & Zoning	177,940.00	101,962.04	75,977.96
	1,124,456.00	558,331.95	566,124.05
PUBLIC SAFETY			
Law Enforcement	161,693.00	119,558.01	42,134.99
Fire Department	855,253.00	433,537.74	421,715.26
	1,016,946.00	553,095.75	463,850.25
PUBLIC WORKS			
Operations Center	43,450.00	33,734.57	9,715.43
Streets	372,338.00	142,087.95	230,250.05
Sanitation	138,500.00	92,372.77	46,127.23
Buildings & Grounds	73,582.00	52,217.80	21,364.20
	627,870.00	320,413.09	307,456.91
CULTURE/REC	147,641.00	20,655.79	126,985.21
DEBT SERVICE			
Debt Service Principal	85,466.00	76,814.61	8,651.39
Debt Service Interest	18,485.00	19,427.46	(942.46)
	103,951.00	96,242.07	7,708.93
TOTAL	3,020,864.00	1,548,738.65	1,472,125.35
WATER/SEWER			
Admin	249,965.00	176,459.11	73,505.89
Operations Center	28,900.00	36,984.77	(8,084.77)
Water	155,929.00	125,205.09	30,723.91
Sewer	395,418.00	239,444.23	155,973.77
Water Treatment Plant	561,988.00	239,891.61	322,096.39
	1,392,200.00	817,984.81	574,215.19
DEBT SERVICE			
Debt Service Principal	157,392.00	155,389.83	2,002.17
Debt Service Interest	14,879.00	11,877.43	3,001.57
	172,271.00	167,267.26	5,003.74
TOTAL	1,736,742.00	1,152,519.33	584,222.67
COMBINED	4,757,606.00	2,701,257.98	2,056,348.02

Mount Pleasant

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Planning and Economic Development

May 9, 2022

Planning & Zoning Cases

SUP 2022-01 North Carolina Masonry Contractors Association Office

Description: The applicant requests a Special Use Permit from the Board of Adjustment to open an office in the RL Residential Low Density zoning district under the "civic, social, and fraternal organization" category of the Permitted Uses Table. The property has previously been used as a residence.

Applicant: Ryan Shaver

Property Owner: Thyra Eagle Dry

Area: 0.61 acres

Location: 8030 NC Highway 49 N

Cabarrus County Parcel Number: 5670-07-4558

Current Status: Board of Adjustment Public Hearing Scheduled for May 23.

TA 2022-03 Mini-Warehouse/Self Storage Supplemental Requirements

Description: The proposed amendments would permit more than three (3) acres of self-storage buildings and would permit such uses to operate without an on-site manager.

Applicant: Sam King, Jr.

Current Status: Planning & Zoning Board recommended approval. Public Hearing scheduled for May 9 Town Board Meeting.

TA 2021-03 Infrastructure Text Amendments

Description: Update infrastructure standards in the Development Ordinance to incorporate best practices and move specifications and details into a separate Standards and Specifications Manual.

Current Status: Planning & Zoning Board will continue to review proposed amendments. Final review and recommendation anticipated at June meeting.

Development Agreement for SUB 2017-01 Green Acres

Description: Subject to NCGS Chapter 160D, Article 10, the Town Board opened a public hearing to enter into a revised development agreement with the property owner and developer for the approximately 14.88-acre property, which was approved for 37 single-family residential lots in 2017. The proposed agreement sets forth responsibilities for the installation of utilities to the site and a development schedule. Location: NC Highway 73 E at Green Acres Circle. Cabarrus County Parcel Number: 5651-70-6355. Zoning: CZ RM Conditional Zoning Residential Medium Density. This request does not change the approved zoning, subdivision preliminary plat, or number of dwelling units. The proposed agreement sets forth responsibilities and expectations for the installation of utilities, provision of utilities, and development schedule. The original development agreement was approved in 2009. This revision reflects the 2017 approved plan and current standards for infrastructure installation.

Current Status: The Town Board opened the public hearing and continued the public hearing until the developer can close on the property with property owner. Closing scheduled for May 4 has been delayed two weeks. It is anticipated that the hearing can be closed and item voted upon at the June 13 meeting.

SUB 2020-03 Brighton Park Preliminary Plat

Description: 178 single family lots with community clubhouse and pool. The proposed number of lots was reduced by one lot due to constraints determined during preparation of Construction Plans.

Applicant: Niblock Homes

Location: Southwest corner of NC Highway 73 and NC Highway 49

Cabarrus County Parcel Number: 5660-56-4096, 6785, 8647, & 9681

Area: approx. 86.77 acres

Proposed Density: 2.05 dwelling units per acre

Zoning: RM Residential Medium Density

Current Status: Construction Plans have been reviewed and are under revision.

Code of Ordinances

Proposed amendments will be presented as they are completed.

Part 7: Motor Vehicles & Traffic

Staff is working on draft amendments to limit on-street parking on Town streets and one-way streets due to narrow street width. Speed on town streets is also being examined. This section would also include provisions for low-speed vehicles. The Town cannot control speed limits on State-maintained streets. Staff plans to present these amendments at the May 9 Town Board meeting and requests to schedule a public hearing at the June 13 meeting.

Part 8: Offenses (Nuisances)

Staff has been researching noise ordinances in other jurisdictions. Additional updates to nuisance regulations are also being looked at. Staff hopes to present draft amendments at the July 11 Town Board meeting.

Utilities

- Town received fifth allocation amount as part of the Interlocal Agreement for Wastewater Capacity Distribution. The Town has 65,430 gpd to allocate between now and 2024 when the Phase 1 Rocky River Regional Waste Water Treatment is completed. WSACC continues to work with state representatives on capturing more capacity through flow estimate reductions. Information regarding available sewer allocation will be presented to the Town Board at the June 13 meeting.
- LKC is currently working on engineering documents for water and sewer improvements to be completed with USDA loan funds. Additional water and sewer projects have been identified that could potentially be completed with the \$8 million state earmark. The Board approved a working Capital Improvements List at the April 11 meeting.
- Staff has applied for a \$950,000 Rural Transformation Downtown Revitalization Grant through the NC Department of Commerce to apply towards utility duct bank installation during the waterline project. Duke Energy prepared the study for the for utility line burial/relocation in the square downtown and reached out to Spectrum and Windstream to coordinate. Spectrum visited the Town the last week of March to verify field conditions and will work with Duke to locate. Spectrum also reached out to help identify potential funding for their portion of the project. NCDOT is also coordinating to make stormwater improvements during construction.

Comprehensive Plan Implementation

- Cabarrus County is working on plans for a new Mount Pleasant Library/Senior Center and Park. The site was rezoned in February to OI to facilitate the project. The site is currently under design with an anticipated opening in 2024.
- McGill and Associates has completed plans for the next phase of the Municipal Complex Improvements, which focus on amenities at McAllister Field. Financing is under review. Construction is expected to begin after July 1.

- The Town has been awarded the Carolina Thread Trail Implementation Grant for trailhead expansion at the Buffalo Creek Preserve. The picnic shelter is scheduled for delivery the last week of May. Peterson Grading work will begin May 9 with the bulk of site work being completed by the end of May.
- The contract for the \$94,250 federal grant for the National Register Historic District Survey Update, Study Form Update, and Downtown Stormwater Study has been executed. HMW Preservation has been selected to complete the Survey and Nomination Form update. The RFQ for the stormwater study portion of the project was sent out.

Transportation

- CMAQ funding for sidewalks, curb & gutter, and widening to accommodate bike sharrows on N. Washington Street has been approved. Town Staff is working with NCDOT on project schedule. Property acquisition is underway ahead of entering into the project agreement.

Permits

April report attached.

April 2022 Zoning Permits

Permit #	Date	Cab. Co. #	Add. #	Street Name	Type	Permit Description	Applicant	Notes
Z-2022-12	4/14/2022	5670-48-2262	8889	NC Hwy. 49 N	Upfit	Roof-mounted solar panels	Power Home Solar	
Z-2022-13	4/27/2022	5569-97-2290	2660	Mount Pleasant Rd S.	Sign	Nonconforming electronic exchange	MP Pentecostal Church	
Z-2022-14	4/28/2022	5660-84-6512	1029	S. Skyland Dr.	Accessory	Greenhouse	Steve Wensil	

3 Zoning Permits

MEMORANDUM

To: Mayor and Town Board

From: Jeff Watts, Code Enforcement

Date: April 28, 2022

RE: Please find listed below an update / overview for the month of April.

New:

- 8250 Historic Hills Dr – Notice sent regarding grass
- 116 N Main. – Notice of Violation sent regarding leaking septic system.

Update:

- 1475 B St. – Notice of Hearing sent regarding Property Maintenance violations. Failed to show for hearing. Fines have continuing.
- 8542 E Franklin St – Contacted County inspectors regarding the retaining wall being built.
- 1117 S Skyland – Notice of Violation sent regarding permits and MPDO violations. Owner has corrected the violations. Closed.

No Change:

- 365 Mt. Pleasant Rd N – Spoke with Cabarrus Co. Tax office. The property has been turned over to the attorney's office for auction. They are going through the process. No timeline on how long it may take.
- 1765 Garmin McGuire - Notice sent regarding Zoning violations. Visited the site, cleanup is ongoing. Will continue to monitor progress.
- 9115 E Franklin St – Notice of Minimum Housing violation sent – working with Public Works to monitor the issue.
- 1470 S Main St – Cabarrus Building Inspectors were contacted and have looked at the building. Building permit to repair the building has been issued by the county.
- 8424 NC Hwy 49 – Notice of Code Violation sent for property maintenance. Property is in the process of being sold.
- 116 N Main St. - Turned over to Cabarrus County Health Alliance for leaking septic system. Cabarrus Health Alliance has moved to legal action due to owner failing to correct.
- 7570 Hwy 73 – Spoke with owner, he understands he can do no further work on the property until he has proper access and permits.
- 1455 C St. – Notice of Violation sent regarding junk cars. Owner working to get corrected.
- 2351 Mt. Pleasant Rd. South – Notice of Violation sent regarding MPDO violation. Owner is working to get this corrected.

MEMORANDUM

To: Mayor and Town Board

From: Lane Bost , Public Works

Date: May 9, 2022

RE: Please find listed below an update / overview for the month of April 2022

New:

- Completed monthly meter reads
- Water Cut-Offs
- Responded to 1 pump station alarm calls
- Responded to 6 customer calls
- Picked up 23 dump truck loads of brush which equals 276 cubic yards of brush
- Completed 36 work orders for various issues
- Changed out 70 water meters

On going:

- Public works mows and maintains approximately 18 acres each week to biweekly depending on conditions as well as ground maintenance at all 8 of our sewer pump stations
- 8 pump stations are checked once a week which included a visit to each station checking dialer status and recording run times. Alarm floats are pulled and checked and stations cleaned monthly in accordance to NC DWQ standards
- Weekly Chlorine monitoring is done on Mondays or Fridays depending on schedule of work and consists of pulling samples from 5 different sites which change every other week
- Due to the volume of brush/yard debris collection typically takes 1 to 1.5 days of the week especially during leaf season

Cabarrus County Sheriff's Office

Law Calls for Service

253 / Mt Pleasant

02/01/2022 - 04/30/2022

OFFICER-INITIATED

	Feb-22	Mar-22	Apr-22
Total	853	1,028	821
50 B OR C	0	3	0
ASSIST DSS	1	0	0
BURGLAR ALARM	0	0	1
CIVIL PROCESS	11	5	9
DIRECT TRAFFIC	29	15	4
FOLLOW UP	2	4	1
FRAUD / FORGERY	1	0	0
IMPROPERLY PARKED VEH	0	1	1
INVESTIGATION	1	0	0
SECURITY CHECK	667	852	715
SERVICE CALL LAW	1	1	0
SPECIAL EVENT	1	3	0
SRO ASSIST ADMIN	16	16	7
SRO FIGHT/ASSAULT	0	0	1
SRO INVESTIGATION	0	0	1
SRO MENTOR/COUNSEL	17	8	4
SRO PARENT MEETING	1	4	1
SRO SAFETY CHECK	32	19	14
SRO THREAT	0	0	1
STRANDED MOTORIST	2	1	1
SUSPICIOUS SUBJECT	0	1	1
SUSPICIOUS VEHICLE	1	0	1
TRAFFIC ACC PROPERTY DAMAGE	0	1	1
TRAFFIC STOP	70	93	56
WARRANT	0	1	1

DISPATCHED

	Feb-22	Mar-22	Apr-22
Total	40	55	56
ADDRESS CHECK	0	0	1
ALL ANIMAL CONTROL CALLS	3	2	0
ASSAULT	1	0	0
ASSIST DSS	0	0	1
ASSIST EMS	0	3	4
ASSIST OTHER	0	1	0
ATTEMPT TO LOCATE	1	0	0
BANK ALARM	0	0	1
BREAKING AND ENTERING OF BUSN	0	0	1
BREAKING ENTER OF VEHICLE	0	0	1
BURGLAR ALARM	6	3	7
CARELESS RECKLESS DRIVING	0	1	0
COMMITMENT PAPERS	0	1	0
CRIMINAL SUMMONS	0	1	0
DEATH	1	0	0
DISCHARGE FIREARMS	0	1	0
DISPUTE (ANYONE)	4	5	5
DOMESTIC DISTURBANCE	0	1	0
DRUG INVESTIGATION	0	0	1
ESCORT	3	2	2
FIGHT	0	0	1
FOLLOW UP	1	1	3
FRAUD / FORGERY	0	2	1
IDENTITY THEFT	1	0	0
IMPROPERLY PARKED VEH	0	0	1
LARCENY	3	0	1
LIVESTOCK	0	1	1
LOUD (ANYTHING DESC IN NARR)	0	2	1
MISSING PERSON OR RUNAWAY	1	0	0
OPEN DOOR	0	0	1

	Feb-22	Mar-22	Apr-22
PROPERTY DAMAGE	1	0	1
PROWLER	0	0	1
RAPE	0	0	1
RECOVERED PROPERTY	0	1	0
ROAD HAZARD	2	1	0
SECURITY CHECK	1	0	0
SERVICE CALL LAW	0	6	1
SRO ASSIST ADMIN	0	1	0
STOLEN VEHICLE	0	1	1
STRANDED MOTORIST	2	0	0
SUSPICIOUS SUBJECT	1	4	4
SUSPICIOUS VEHICLE	3	1	1
THREATENING SUICIDE	1	0	2
TRAFFIC ACC PROPERTY DAMAGE	3	6	3
TRAFFIC ACCIDENT PI	0	2	1
TRESPASSING	0	1	2
VEHICLE FIRE	1	0	1
WELFARE CHECK (PERSON)	0	4	3

Total Disp. CFS: 56

Details for Dispatched Calls for Service

04/01/2022 - 04/30/2022

Event #	Date / Time	Street	Case #	Call Source
ADDRESS CHECK 1				
22-062303	04/03 18:12	NC HWY 49 N/N MAIN ST		PHONE
ASSIST DSS 1				
22-073275	04/19 18:30	HILLSIDE DR		PHONE
ASSIST EMS 4				
22-064214	04/06 12:40	PAGE ST		PHONE
22-071815	04/17 14:08	HILLSIDE DR		PHONE
22-075224	04/22 17:42	E FRANKLIN ST		PHONE
22-076992	04/25 22:08	W FRANKLIN ST	22-0425-0012	PHONE
BANK ALARM 1				
22-063362	04/05 08:36	S MAIN ST		PHONE
BREAKING AND ENTERING OF BUS 1				
22-075461	04/23 05:07	W FRANKLIN ST	22-0423-0001	PHONE
BREAKING ENTER OF VEHICLE 1				
22-076079	04/24 14:21	MALIBU RD	22-0424-0004	PHONE
BURGLAR ALARM 7				
22-064500	04/06 19:16	ROSS CIR		PHONE
22-066214	04/09 08:13	W FRANKLIN ST		PHONE
22-068640	04/12 20:19	CRESTWOOD DR		PHONE
22-070303	04/14 22:44	W FRANKLIN ST		PHONE
22-072724	04/18 23:09	MITCHELL ST		PHONE
22-074912	04/22 08:14	W FRANKLIN ST		PHONE
22-080131	04/30 17:29	W FRANKLIN ST		PHONE
DISPUTE (ANYONE) 5				
22-062205	04/03 13:31	MALIBU RD		PHONE
22-067767	04/11 17:20	N MAIN ST		PHONE
22-073212	04/19 15:51	HILLSIDE DR	22-0419-0015	PHONE
22-073234	04/19 16:57	HILLSIDE DR		PHONE
22-077733	04/26 22:26	W FRANKLIN ST		PHONE
DRUG INVESTIGATION 1				
22-063424	04/05 09:53	JACKSON ST	22-0405-0008	PHONE
ESCORT 2				
22-065596	04/08 11:07	COOK ST		PHONE
22-067358	04/11 09:12	COOK ST		PHONE
FIGHT 1				
22-061370	04/01 22:04	NC HWY 49 N		PHONE
FOLLOW UP 3				
22-072470	04/18 14:05	HILLSIDE DR		PHONE
22-072907	04/19 08:50	E FRANKLIN ST		PHONE
22-073004	04/19 10:35	HILLSIDE DR	22-0419-0009	PHONE
FRAUD / FORGERY 1				
22-064340	04/06 15:16	A ST		PHONE
IMPROPERLY PARKED VEH 1				
22-077541	04/26 16:35	NC HWY 49 N		PHONE
LARCENY 1				
22-072595	04/18 16:35	E FRANKLIN ST	22-0418-0016	PHONE
LIVESTOCK 1				
22-080044	04/30 13:32	N SKYLAND DR		PHONE

253 / Mt Pleasant

LOUD (ANYTHING DESC IN NARR)	1				
22-070930	04/16 00:35	MALIBU RD			PHONE
OPEN DOOR	1				
22-067794	04/11 18:28	W FRANKLIN ST			PHONE
PROPERTY DAMAGE	1				
22-070761	04/15 19:50	S MAIN ST			PHONE
PROWLER	1				
22-071643	04/17 05:20	SUMMER ST			PHONE
RAPE	1				
22-077274	04/26 10:34	COOK ST			PHONE
SERVICE CALL LAW	1				
22-073302	04/19 19:31	W FRANKLIN ST			PHONE
STOLEN VEHICLE	1				
22-072334	04/18 10:11	HILLSIDE DR		22-0418-0007	PHONE
SUSPICIOUS SUBJECT	4				
22-067865	04/11 20:01	ROSS CIR			PHONE
22-072632	04/18 18:29	NC HWY 49 N			PHONE
22-073641	04/20 10:43	S COLLEGE ST			PHONE
22-073984	04/20 21:50	WALNUT ST			PHONE
SUSPICIOUS VEHICLE	1				
22-072950	04/19 09:31	NC HWY 49 N			PHONE
THREATENING SUICIDE	2				
22-068443	04/12 15:44	WALKER RD		22-0412-0008	PHONE
22-075745	04/23 18:06	B ST			PHONE
TRAFFIC ACC PROPERTY DAMAGE	3				
22-062702	04/04 09:42	W FRANKLIN ST/N HALIFAX ST		22-0404-0004	PHONE
22-067262	04/11 06:00	W FRANKLIN ST		22-0411-0002	W911
22-075793	04/23 20:45	E FRANKLIN ST		22-0423-0008	PHONE
TRAFFIC ACCIDENT PI	1				
22-072990	04/19 10:21	E FRANKLIN ST		22-0419-0006	PHONE
TRESPASSING	2				
22-061248	04/01 18:36	C ST			PHONE
22-068470	04/12 16:18	A ST			PHONE
VEHICLE FIRE	1				
22-067683	04/11 15:24	NC HWY 49 N			PHONE
WELFARE CHECK (PERSON)	3				
22-076796	04/25 16:42	NC HWY 49 N			PHONE
22-076848	04/25 18:09	WADE ST			PHONE
22-076888	04/25 19:21	WALKER RD			PHONE

April Update from Fire Department

-We ran a total of 74 calls in April

-We are still in the process of flowing hydrants, we're approximately half way finished and so far haven't found to many major issues. We found one to be leaking at the corner of Cook and Main St. Public Works was made aware.

-All dry hydrants have been flowed.

-The back wall of the station has a colony of honey bees living in it, this has been an issue for several years. They are worse this year and also finding there way inside the living area as well (hallway, bathroom, kitchen, and inside of the lights. Some days are worse than others, most of the ones we find are dead on the floor or crawling on the walls). I have contacted multiple bee keepers, they can't do anything with them due to the location of them. They say the only way to remove them is to have the power to the building unhooked (there accessing where the power comes into the station) and cut a hole in the brick wall to get the Queen and hive out so they will not return. An exterminator was contacted as well but the honey bees are protected and they can not do anything. With the upcoming remodel that is when we will do this unless the situation worsens.

-We attended the spring fling at the Mt Pleasant Elementary School along with Squad 410/smokehouse, and Rimer FD. There was a very good turnout.

-Rescue 19 is Out of Service and in the shop with either a blown head gasket or cracked head. It is pressurizing the coolant system and pushing the antifreeze out on the ground. They are awaiting parts. The last report I got was that some have arrived and some have not. They will not know exactly which problem it is until they take the head off of the motor to find out.

-Ladder 19 is still Out of Service and in the shop but they are now in the process of replacing the swivel as it arrived last week, they also found that the aerial waterway monitor on the end of the ladder isn't functioning and have ordered a new motor for that as well.

-Engine 19 had recall work done to it last week. They were able to repair it at the station and was out of service for only a short time.

-E1 was Re-lettered to match the rest of the fleet. It was handled in house and materials/labor were donated by Ryan Sellers

-A portion of the hose we ordered to replace E1's hose has come in and we are still awaiting the rest of it.

-The new Genesis extrication tools for Rescue 19 have been delivered.

-The last update from Bill Milligan on the station remodel is that it will be around 3 weeks before the drawings are finalized to be sent out to bid. And probably the end of June at the earliest before prices come back.

-Two more Concord Firefighters and another previous MPFD member have started working for us. Cole Furr, he started as a volunteer and has come back to work with us, Chad Parker, he is a Captain on Rescue 3 and lives locally, also Landon Williams, he is a Firefighter on Rescue 3 and Ridgecrest FD as well. Both of them will bring a wealth of knowledge to MPFD. Along with multiple other applications on file. There has been a lot of interest in our Department over the past two months without me calling anyone and asking them to apply, people are starting to hear more of us and the direction the department is heading as far as atmosphere, updating equipment, replacing outdated apparatus, and they want to be a part of our department. With your support we can be one of the best departments in the County.

Mount Pleasant

North Carolina

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Planning & Zoning Board Meeting

Town Hall - 8590 Park Drive Mount Pleasant, NC

Monday, May 9, 2022

6:00 PM

To: Mayor Eudy & Town Board of Commissioners

From: Erin S. Burris, AICP, Planning & Economic Development Director

Date: May 9, 2022

Subject: TA 2022-04 Mini-Warehouse/Self-Storage Requirements

A. BACKGROUND

Applicant: Sam King, Jr.
King Engineering
35 Church St. S.
Concord, NC 28025

Affected Sections of MPDO: Section 5.9.3

Applicant has requested an amendment to increase the maximum site size for mini-warehouse/self-storage sites and to remove requirement for on-site manager. Staff has prepared a draft amendment increasing the mini-warehouse/self-storage use maximum size to 10 acres. Staff also proposes removing the requirement that mini-warehouse/self-storage facilities shall be limited to one story. Many attractive climate-controlled facilities are two stories and are ideal for smaller sites. Staff has also proposed additional amendments to the section for clarification regarding the perimeter buffer yard, outdoor storage, and reference to the NC Fire Code.

B. RELATIONSHIP TO ADOPTED PLANS & POLICIES

There are no strategies in the adopted Comprehensive Plan related to this request.

C. STAFF RECOMMENDATION

Staff recommends review of the proposed amendments.

D. PLANNING & ZONING BOARD RECOMMENDATION

The Planning & Zoning Board **recommends approval** finds that proposed amendments are not addressed by the Comprehensive Plan, but are not inconsistent with it. These amendments are intended improve flexibility in the design of mini-warehouse/self-storage facilities.

E. ACTION REQUESTED

Following the Public Hearing the Town Board is requested to take action on one of the following items:

- **Approve and consistent:** The Town Board finds that proposed amendments are not addressed by the Comprehensive Plan, but are not inconsistent with it. These amendments are intended improve flexibility in the design of mini-warehouse/self-storage facilities.
- **Approve and not consistent:** The Town Board finds that the proposed amendments are not consistent with the Comprehensive Plan as adopted, but finds the proposed amendments to be reasonable and in the public interest and amends the Comprehensive Plan with this action to establish consistency.
- **Deny and not consistent:** The Town Board finds that the proposed amendments are not consistent with the Comprehensive Plan and does not consider the action to reasonable and in the public interest.
- **Defer:** The amendment needs additional consideration.

F. ATTACHMENTS

1. Text Amendment Application
2. Section 5.9.3 showing proposed amendments



MOUNT PLEASANT

8590 Park Drive • PO Box 787 • Mount Pleasant, NC 28124 • 704-436-9803 • Fax 704-436-2921

Map & Text Amendment Application

Case #: TA2022-04

1. Application Type

Rezoning (Map Amendment):

Standard Rezoning

Conditional District Rezoning

Text Amendment:

Date of Application March 31, 2022

2. Amendment Information

For All Rezoning

Name of Rezoning _____

Location _____ Property Size (acres) 11.279 Acres

Tax Parcel Number(s) _____

Current Zoning _____ Proposed Zoning _____ Current Land Use _____

For CD Rezoning Proposed Use(s) _____

For Text Amendments Affected Section(s) of the UDO 5.9.3

3. Contact Information

Sam King Jr

Applicant _____

35 Church Street S _____ Concord, North Carolina 28025

Applicant Address _____ City, State Zip _____

828-403-5586 _____

Telephone _____ Fax _____

[Signature] _____ Sam King, Jr. _____ 3-31-2022

Signature _____ Print Name _____ Date _____

Agent (Engineer, Surveyor, etc. if applicable) _____

Address _____

City, State Zip _____

Telephone _____ Fax _____

Signature _____ Date _____

Property Owner (if applicable) _____

Address _____

City, State Zip _____

Telephone _____ Fax _____

Signature _____ Date _____

4. Description of Request

a. Briefly explain the nature of this request.

Text amendment to Section 5.9.3 of the Development Ordinance to allow more than 3 acres of mini storage
without an on-site manager

b. For All Rezoning & Text Amendments: Provide a statement regarding the consistency of this request with Town Plans and the surrounding land uses.

The property lies within an area designated as "medium intensity" in accordance with the Mt Pleasant Adopted Comprehensive Plan amended March 23, 2020. Limiting mini storage development to a maximum of 3.0 acres has proven to be cost prohibitive for mini storage developers in Cabarrus County. Mini Storage use will help meet some of the economic goals of providing light industry.

c. For Conditional District Rezoning: Provide a statement regarding the reasonableness of the rezoning request and any proposed conditions of approval.

Staff Use Only:

Date Application Received: 3-31-2022

Received By: EJD

Fee Paid: \$ 400.00

Case #: TA 2022-04

Date Neighborhood Meeting Held (for rezonings): N/A

Notes: _____

5.9.3. MINI-WAREHOUSE/SELF STORAGE

- A. The minimum lot size for mini-warehouse/self-storage uses shall be one (1) acre. The maximum ~~lot size area for a mini-warehouse/self-storage use is three (3)-10~~ acres.

~~Except in the C-2 district, building height shall not exceed one (1) story. For purposes of this section, one story shall mean and refer to a maximum interior ceiling height of 10 feet, which may include a maximum of eight (8) feet with an additional two (2) feet to accommodate a garage type sliding or roll up door.~~

- B. A minimum type "B" buffer yard as prescribed in Article 7 shall be provided around the perimeter of the mini-warehouse development, unless otherwise required between adjacent zoning districts or uses as specified in Section 7.4.
- C. All areas on the site not covered by pavement or structures shall be brought to finished grade and planted with turf or other appropriate ground cover(s) and shall conform to the standards and planting requirements of Article 7.
- D. No facility herein provided for shall be used or maintained unless and until an on-site manager shall be provided for such facility, and a security system has been installed.
- E. It shall be unlawful for any owner, operator or lessee of any storage warehouse or portion thereof to offer for sale, or to sell any item of personal property or to conduct any type of commercial activity of any kind whatsoever other than leasing of the storage units, or to permit same to occur upon any area designated as a storage warehouse.
- F. No portion of any mini-warehouse/self-storage use shall be used, on a temporary or permanent basis, as a dwelling or for any other purpose other than storage.
- G. Because of the danger from fire or explosion caused by the accumulation of vapors from gasoline, diesel fuel, paint, paint remover, and other flammable materials, the repair, construction, or reconstruction of any boat, engine, motor vehicle, or furniture, and the storage of any propane or gasoline engine or propane or gasoline storage tank is prohibited within any structure on a tract of land designated as a mini-warehouse. All mini-warehouse rental contracts shall include clauses prohibiting (a) the storage of flammable liquids, highly combustible or explosive materials, or hazardous chemicals, and (b) the use of the property for purposes other than dead storage.
- H. All outdoor lights must be shielded to direct light and glare only onto the lot or parcel which the mini-warehouse/self-storage use is located. Lighting and glare must be deflected, shaded and focused away from any adjoining residential property.
- I. ~~No outside storage shall be permitted except the~~ Storage of recreational vehicles and boats shall be subject to per Section 5.2.10.3. Required parking spaces shall not be rented as, or used for, vehicular storage, however, additional parking area may be provided for vehicle storage. Outdoor storage areas shall be identified on the required site plan and shall meet the standards of Section 11.7.
- J. Vehicular ingress-egress shall provide for safe access by customers and emergency vehicles. Interior travel lanes shall have a minimum width of 12 feet and shall provide a nine (9) parking lane. Lanes serving storage units on each side shall provide a nine (9) foot parking lane for each side. Lane width and building separation shall also be subject to the applicable requirements of the NC Fire Code ~~One (1) parking space is required for every 200 storage units with a minimum of two (2) spaces required. The parking spaces shall be provided adjacent to the manager's office.~~
- K. Sales of customary equipment and supplies, such as hand trucks, tape, packaging materials, boxes, etc. are permitted through an on-site management office, if provided. the main office only.

Mount Pleasant

North Carolina

Founded in 1848

AGENDA ITEM:

Consider a request from the Fire Department for re-consideration of the purchase of a used 100' ladder truck in the amount of \$190,000.

NARRATIVE:

The Fire Department has requested the Board's re-consideration of allowing the Department to purchase a used 100' ladder truck. This request was considered by the Board at the April meeting and denied at that time. The Fire Department followed up on the majority of the questions and concerns that came up during the April meeting. They had an almost identical 100' ladder from Concord Fire Department come visit Mount Pleasant several weeks ago. The Concord unit could make all the difficult turns around Town and operate on several of our most narrow streets.

The Fire Department has really investigated this unit completely and addressed the majority of the questions and concerns raised at the April meeting.

The purchase price is \$190,000. That funding is available in the Fire Department Capital Equipment and Apparatus account which has \$246,157 available.

As Town Manager and a retired firefighter, I'm not a big fan of buying used apparatus, however, with the complete rehab this unit has had and the condition the unit is in, I feel comfortable recommending the purchase of this unit. This will allow us to surplus the current 75' ladder and receive an estimated \$75,000. This 100' unit will give us at least 10 additional years of service until the Town and afford to purchase a new unit as we increase of revenues in the future.

RECOMMENDATION:

Motion to approve the purchase of a 100' ladder truck in the amount of \$190,000 and the associated resolution and budget amendment.

MP19FD

LADDER TRUCK REPLACEMENT



1

CURRENT LADDER 19

- Existing Ladder 19 currently has major mechanical issues and will possibly be OOS for several more months.
- Ladder 19's manufacturer has recently shut down factories, parts will become harder to find if not impossible.
- Ladder 19 is a 75' aerial. It will not reach many structures in town.
- Estimated cost to repair and mildly refurbish Ladder 19 would be \$150,000+. This would not be a full frame-up refurbishment.

2

OPTION- REFURBISH EXISTING LADDER 19

- Complete aerial overhaul would be needed to bring truck up to current standards.
- Manufacturer is going out of business, parts may not even be available to complete a full overhaul.
- Existing truck will still only have 75' of reach, still limiting operations.
- Existing truck will still be a single rear axle truck, limiting equipment carrying capacity and braking power.
- Cost to fully refurbish truck would be \$500,000+

3

OPTION- PURCHASE NEW APPARATUS

- Purchase new 100'-110' rear mount ladder or tower ladder
- This would solve reach issues, equipment carrying capacity, and maintenance issues with existing truck.
- Due to recent price increases, a new apparatus would cost between \$1,000,000-\$1,500,000.

4

OPTION- PURCHASE REFURBISHED TOWER LADDER



- Truck is a 1996 Pierce Lance 100' tower ladder
- Fully refurbished by the original ISO 9001 certified manufacturer in 2011
- Current fire department cut no corners with the refurbishment of this truck, far exceeding what was needed to bring it up to current standards.
- Brought up to all current standards, essentially a 2011 truck

5

OPTION- PURCHASE REFURBISHED TOWER LADDER



- Aerial completely removed from truck and fully disassembled
- Aerial inspected, third party UL testing conducted to include non-destructive testing of all welds
- Bead blasted down to bare metal, and rebuilt to current Pierce aerial specifications
- All electronics and hydraulics replaced. Bucket replaced with new style.

6

OPTION- PURCHASE REFURBISHED TOWER LADDER



- Motor removed, replaced with new engine
- PTO removed, replaced with new
- Axles fully rebuilt
- New transmission installed shortly after refurbishment

7

OPTION- PURCHASE REFURBISHED TOWER LADDER



- Cab and body stripped back to bare structure, inspected, sealed, primed and repainted using factory paint process
- All seals, hardware, etc. replaced with new
- All aluminum diamond plate replaced with new safety style

8

OPTION- PURCHASE REFURBISHED TOWER LADDER



- Cost of refurb as completed in 2011: \$575,000
- Current asking price of apparatus: \$205,000- (negotiated to \$190,000)
- Current price of similar new apparatus: \$1.2-1.5 million

9

EVALUATION OF REFURBISHED TOWER LADDER

- 4 MPFD members traveled to Selden, New York to evaluate the apparatus
- Members met with SFD department mechanic and apparatus salesman to evaluate the truck
- Thorough top to bottom inspection was carried out in the department's maintenance facility
- Truck was driven for over an hour across varied types of roads, highways and residential streets
- Aerial was set up and operated at the department's training facility

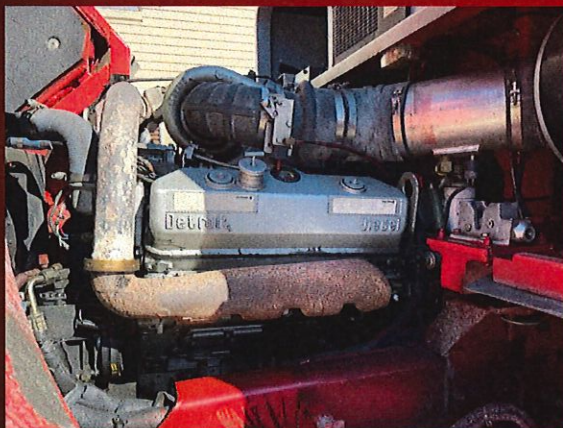
10

EVALUATION OF REFURBISHED TOWER LADDER



11

EVALUATION OF REFURBISHED TOWER LADDER



12

SIMILAR AERIALS IN SERVICE LOCALLY

- Kannapolis- Ladder 34, Reserve Ladder 54
- Concord- Ladder 7, Reserve Ladder 82
- Beaver Lane (Marshville)- Tower 8
- Wesley Chapel- Ladder 26
- Monroe- Ladder 1

13

COMPARISON OF FIRE DISTRICTS



- 7.4 square miles
- Over 30,000 residents
- 6 schools, 1 college
- Dense urban commercial, residential and industrial



- 36 square miles
- Over 6,000 residents
- 4 school buildings
- Multiple apartment buildings

14

TOWER LADDER BENEFITS



- Safer to operate with limited manpower
 - Can be operated from the bucket or turntable
- Enhanced rescue capabilities
 - Swift water rescues, fire victim rescues, technical rope rescue
- Double the water flow ability (compared to current ladder)
 - Capable of 2,000 GPM flow from dual bucket monitors

15

TOWER LADDER BENEFITS (CONT.)



- Higher weight capacity at the end of the aerial
 - 1,000 pound bucket capacity dry, 600 pounds flowing water
- Breathing air built into aerial with two attached tanks
 - Can breath truck air from bucket or turn table
- Attachable stokes basket mount
 - Rated mounting system for victim rescue operations

16

TOWER LADDER BENEFITS (CONT.)



- Reduction in firefighter injury risks
 - FFs can ride the bucket up or down instead of having to climb in full gear
 - Aerial is still climbable if needed
- Safer ventilation operations
 - Possible to cut vent holes from the bucket
 - FFs don't have to step out onto a potentially unstable roof

17

FUNDING TOWER LADDER PURCHASE

- Apparatus was first listed at \$300,000
- After price reduction and negotiations, price was lowered to \$190,000
- Purchase will include:
 - All ground ladders currently on the apparatus
 - A full PM (preventative maintenance) of the truck by the SFD shop
 - Annual aerial, ground ladder and generator certification test
 - Full truck detail prior to delivery
- Funding will come from "Capital Reserve Vehicle"
 - Approximately \$246,000 available
 - Majority available (\$199,500) came from sale of Engine 2
 - In this way, this money will be reinvested into our fleet

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FUNDING TOWER LADDER PURCHASE (CONT.)

- Existing Ladder 19 will be sold after repair
 - Estimated value \$75,000-\$100,000
 - Proceeds from the sale of Ladder 19 will be placed back into Capital Reserve Vehicle
- Total investment in new tower ladder (estimated):
 - Purchase price- \$190,000
 - Fuel to drive back and other fees- \$2,000
 - Sale of existing Ladder 19- \$75,000-\$100,000
 - Total investment in new apparatus- \$92,000-\$117,000

19

COST COMPARISONS

REFURBISHED TOWER LADDER

- Minimum of 10 years of service life expected for refurbished tower ladder
 - \$92,000-\$117,000 over 10 years of service = \$9,200-\$11,700 per year of service.

NEW LADDER OR TOWER LADDER

- 20 years of service life expected for new apparatus
 - \$1,000,000-\$1,500,000 over 20 years of service = \$50,000-\$75,000 per year of service not including interest if financed.

20

ADDITIONAL INFORMATION

APRIL TOWER LADDER PROPOSAL PRESENTATION

The following slides contain information that was gathered after the March meeting. We noted the concerns voiced by commissioners and focused on researching and providing as much information as possible relating to those concerns.

21

ADDITIONAL INFORMATION

CURRENT APPARATUS RESPONSE STATISTICS

- Over the past 8 years, MPFD has responded to approximately **7,700 calls for service**. This is the total run count including fires, medicals, service calls, etc.
- Given a standard approximate 80/20 split between medical calls and other call types, this leaves approximately **1,500 calls** over the past 8 years that were not medical in nature.
- These 1,500 calls consist of fires, fire alarms, brush fires, service calls, assistance calls, motor vehicle accidents, etc.
- Not all calls require additional apparatus other than an engine company to respond

22

ADDITIONAL INFORMATION

CURRENT APPARATUS RESPONSE STATISTICS

- Secondary apparatus have responded to calls as listed:
 - Ladder 19- **333**
 - Rescue 19- **355**
 - Tanker 19- **200**
 - Tanker 1- **102**
- Considering approximately 1,500 calls over the past 8 years were not medical in nature, secondary apparatus have responded to over **2/3** of those calls.
- These numbers show that MPFD has gotten secondary apparatus on the road consistently and effectively over the last 8 years.
- Additional staffing in the future will improve these numbers even further.

23

ADDITIONAL INFORMATION

CURRENT APPARATUS RESPONSE STATISTICS

- A snapshot of one year of data shows our existing ladder responded to the appropriate number of calls despite ongoing mechanical issues.
- In 2019 there were **971 total calls for service**
 - **27** commercial alarms
 - **23** structure fires
 - **33** residential alarms
- This is a total of **83** calls of the appropriate type for the ladder or tanker to potentially respond to. Not all of these calls would require a Ladder or Tanker
- Ladder 19 responded to **56** calls, Tanker 19 responded to **24**.
 - This is a total of **80 responses** to fire type calls by the ladder and tanker.

24

ADDITIONAL INFORMATION

LADDER 19 PAST MECHANICAL ISSUES

- Ladder 19 has suffered from numerous mechanical issues over the years.
 - Transmission failure/replacement
 - Ongoing hydraulic leaks and issues
 - Major body damage resulting from a tire blowout
 - Main connecting pin that holds the aerial to the turntable
 - Electrical and control issues due to aerial swivel failure
- These issues have resulted in lengthy periods of Ladder 19 being out of service and not able to respond to calls.

25

ADDITIONAL INFORMATION

STREET SIZE/TURNING CONCERNS

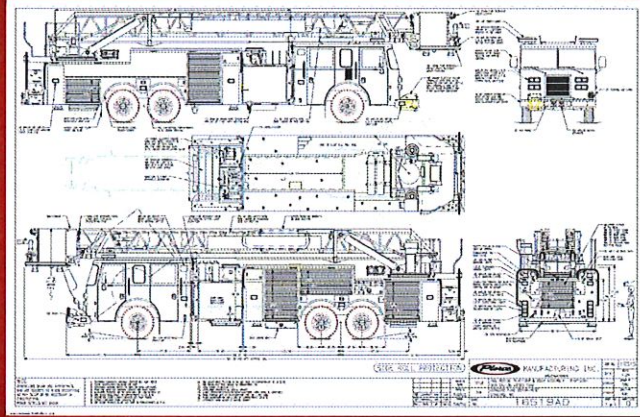
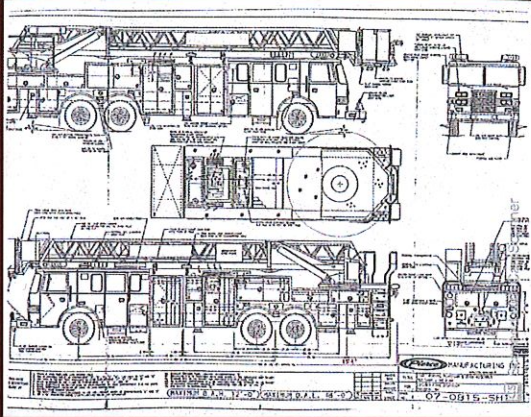
- In order to verify the proposed tower ladder will have no issues navigating the streets in and around Mt. Pleasant, MPFD brought a similar apparatus into town and spent most of a day driving and operating it in various difficult areas around town.
- The apparatus is as close to the specifications of the proposed tower ladder as possible.
 - Length, wheelbase and height are within inches of being identical
 - Turning radius is the same between both trucks

26

ADDITIONAL INFORMATION

PROPOSED TOWER

CONCORD LADDER 82



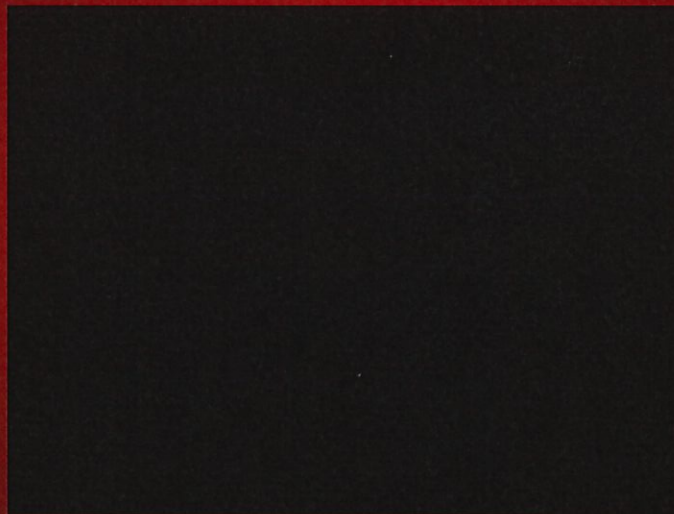
261" WHEELBASE
 46' 8" OVERALL LENGTH
 96" WIDE
 11' 7" TALL

258" WHEELBASE
 46' 9" OVERALL LENGTH
 96" WIDE
 11' 9" TALL

27

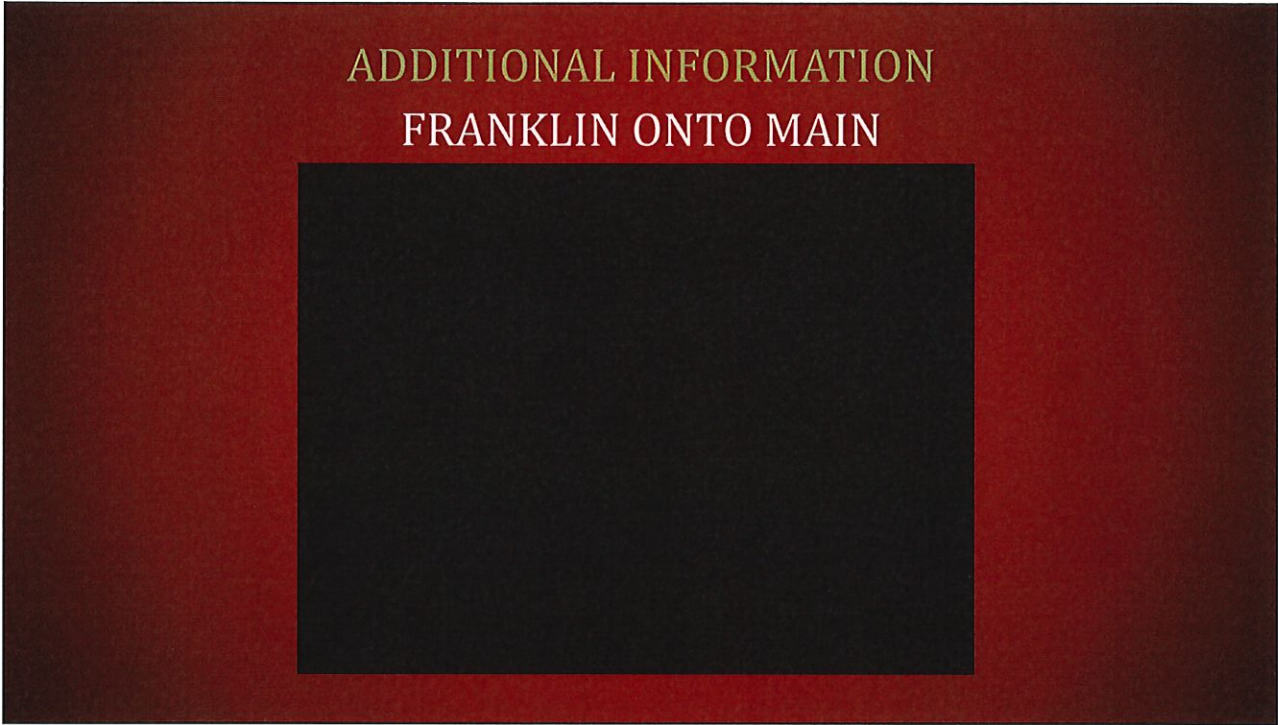
ADDITIONAL INFORMATION

NEW STREET ONTO RIDGE



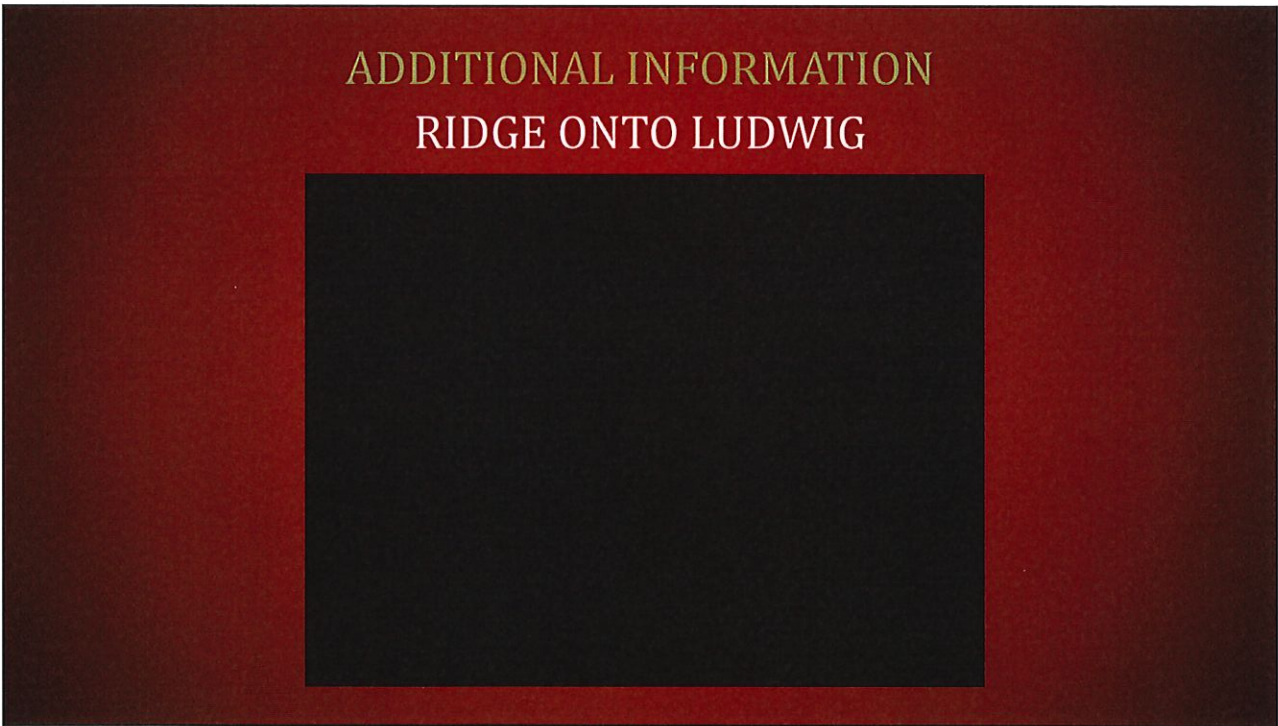
Video

28



29

Video



30

Video

ADDITIONAL INFORMATION
MAIN ONTO FRANKLIN



31

Video

ADDITIONAL INFORMATION

HILLSIDE DRIVE



MPCI STREET



32

ADDITIONAL INFORMATION

WALNUT STREET



MPCI STREET



33

ADDITIONAL INFORMATION

WALNUT STREET



WALNUT STREET



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ADDITIONAL INFORMATION

INSIDE MPFD STATION



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ADDITIONAL INFORMATION

STREET SIZE/TURNING CONCERNS

- In addition to the locations shown in the pictures and videos, Ladder 82 was driven through the Oldenburg neighborhood, Jackson Street, Pine Street, Crestwood Drive, North Drive and various other locations throughout and surrounding town.
- No access issues were found. The truck was able to make all turns successfully without stopping and backing up.
- No set up issues were found. The truck was set up on MPCJ Street and Walnut Street, both of which are narrow.
- Major benefits in reach were noted in places we previously could not reach with our existing ladder, such as the roof of the apartments on MPCJ Street.

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ADDITIONAL INFORMATION

SUMMARY

- MPFD continues to have a need for an aerial apparatus. With future residential, commercial and industrial growth that need will only increase in the next 5-10 years.
- MPFD has consistently gotten secondary apparatus en route to calls where they are needed. This will improve even further with future additional staffing and the increase in membership over the past year.
- No operational issues were found that would prevent the proposed tower ladder from being an effective asset to MPFD and surrounding areas. There were no road access issues, no setup issues, and no height or width issues found during our research.

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ADDITIONAL INFORMATION

SUMMARY CONTINUED

- Transitioning to an aerial apparatus without a pump and tank will have no negative effects, but will have several benefits including a reduction in maintenance and testing costs, a reduction in weight, and increased equipment storage capacity.
- A self contained CAFS system can be added if needed for emergency fire suppression for less than \$3,000.
- After consulting with industry experts and apparatus repair shops, there are no mechanical concerns with the proposed apparatus.
- The proposed apparatus would be purchased with funds already in the fire department's vehicle budget with no impact to any other area of the budget. Proceeds from the sale of other apparatus would be used to offset the cost.

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ADDITIONAL INFORMATION

SUMMARY

Given the purchase price of \$190,000 for the proposed tower ladder and a potential profit of \$100,000 from the sale of the current Ladder 19, MPFD would have a much more capable and reliable aerial apparatus for a total investment of around \$90,000. This would add a vital apparatus to our fleet for a similar investment to an outfitted pickup truck.

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THANK YOU FOR YOUR SUPPORT!



40

Mount Pleasant

North Carolina

Founded in 1848

**TOWN OF MOUNT PLEASANT BOARD OF COMMISSIONERS
RESOLUTION TO PURCHASE A REFURBISHED 1996 PIERCE LANCE
100-FOOT AERIAL PLATFORM TRUCK FOR THE FIRE DEPARTMENT**

WHEREAS, the Town Board of Commissioners approves the use of Fire Department Vehicle Capital Reserve Fund to purchase a Refurbished 1996 Pierce Lance 100-foot Aerial Platform Truck;

WHEREAS, the VIN # for the 1996 Pierce Lance 100-foot Aerial Platform Truck is 4P1CT02G4TA000667;

WHEREAS, a Refurbished 1996 Pierce Lance 100-foot Aerial Platform Truck will cost the Fire Department \$190,000 to purchase from Red Truck Sales, Inc along with an estimated \$2,000 or less for transport;

WHEREAS, the Town will withdraw the funds in the form of a Certified Check for this vehicle from Fire Department Vehicle Capital Reserve Fund made out to Red Truck Sales, Inc. and to the selected transport service when contracted;

WHEREAS, the Town of Mount Pleasant Board of Commissioners authorizes our Finance Officer Amy Schueneman to issue a Purchase Order for this purchase and to withdraw the necessary funds from the bank for the purchase and transportation costs;

Adopted this 9th day of May, 2022

W. Del Eudy, Mayor

ATTEST:

Amy Schueneman, Town Clerk

**RESOLUTION TO PURCHASE PROPERTY LOCATED AT
8563 East Franklin Street**

WHEREAS, the Town of Mount Pleasant Board of Commissioners would like to purchase the property (home and lot) at 8563 East Franklin Street from Jonathan & Aurelia Edwards to widen North Washington Street; and

WHEREAS, this is the only land that because of its topography will work to widen North Washington Street and allow room for a sidewalk; and

WHEREAS, this road will notice an increase in traffic due to the future park planned by Cabarrus County; and

WHEREAS, for all these reasons, the Town Manager has approached the Property Owners in negotiations to purchase the property at a reasonable price; and

WHEREAS, between the parties the terms for the sale of the said properties are binding and have been diligently negotiated by the Town Board and will be executed by the parties, as contemplated below and as required by law.

WHEREAS, the Property Owners have agreed to sell, and the Town has agreed to buy the said real estate in a purchase agreement to be signed by the parties in consideration of the mutual covenants and agreements contained therein; and

NOW, THEREFORE, the parties agree to the following terms of this Agreement:

1. PROPERTY ADDRESS: The property is located at 8563 East Franklin Street in Mount Pleasant, North Carolina. PIN # 56703219050000 totaling 0.311 acres Deed Book 13310, Deed Page 0336; and
2. PRICE: The purchase price of Property Owners' approximately 0.311 acres with home by the Town of Mount Pleasant is for the appraised price of \$210,000, payable by the Town at the time of closing; and
3. TITLE - Land Owner shall convey the properties by a fee simple warranty deed to the Town at Closing; and
4. POSSESSION: Town's possession will not be delivered at Closing as Seller will remain in possession pursuant to the lease attached hereto which will be signed by all parties at Closing; and
5. DEVELOPMENT: The Town of Mount Pleasant is receiving Congestion Mitigation and Air Quality (CMAQ) project funds of \$510,072 with Town matching funds of \$127,518 from General Fund balance to install approximately 900 feet of sidewalk with curb and gutter along N. Washington Street in addition to two 12-foot shared travel lanes with bike sharrows. This project is intended to facilitate the safe and efficient passage of pedestrian and bicycle traffic for residents on the east side of Town to access public facilities, thereby reducing vehicular trips and emissions; and
6. The purchase agreement requires the parties to work together in good faith and to proceed diligently toward the completion of all terms. The Agreement is in a form and content satisfactory to each party and to each party's legal counsel and is

hereby approved in this public session of the Town of Mount Pleasant Board of Commissioners; and

7. NO PROVISION OF THE PURCHASE AGREEMENT SHALL BE CONSTRUED OR INTERPRETED AS CREATING A PLEDGE OF THE FAITH AND CREDIT OF THE TOWN WITHIN THE MEANING OF ANY CONSTITUTIONAL DEBT LIMITATION. NO PROVISION OF THIS AGREEMENT SHALL BE CONSTRUED OR INTERPRETED AS CREATING A DELEGATION OF GOVERNMENTAL POWERS NOR AS A DONATION BY OR A LENDING OF THE CREDIT OF THE TOWN WITHIN THE MEANING OF THE CONSTITUTION OF THE STATE OF NORTH CAROLINA; and

8. The purchase agreement constitutes the entire agreement between the parties with respect to the matters covered herein and supersedes any prior negotiations, understandings, or agreements with respect to the matters contemplated hereby.

9. Town Board authorizes the Town Manager to execute any documents needed to complete this transaction.

10. Town Board authorizes Finance Officer to issue purchase orders and to transfer and issue funds for the completion of the purchase.

Signed on the 9th day of May, 2022

By: _____ (Seal)
Mayor Del Eudy

Attested to:

By: _____
Amy Schueneman, Town Clerk

OFFER TO PURCHASE AND CONTRACT

Town of Mount Pleasant, as Buyer, hereby offers to purchase, and **Aurelia Edwards Helms and husband Jonathan Alexander Helms**, as Seller, upon acceptance of said offer, agree to sell and convey, all of that plot, piece or parcel of land described below, together with all improvements located thereon and such fixtures and personal property as are listed below (collectively referred to as the "Property"), upon the following terms and conditions:

1. REAL PROPERTY: Located in the Town of Mount Pleasant, County of Cabarrus, State of North Carolina, being known as and more particularly described as:

8563 Franklin St. E, Mount Pleasant, NC 28124-8328

Being all of the property in **Deed Book 13310, Page 336**, Cabarrus County Registry, North Carolina.

NOTE: Prior to signing this Offer to Purchase and Contract, Buyer is advised to review Restrictive Covenants, if any, which may limit the use of the Property, and to read the Declaration of Restrictive Covenants, By-Laws, Articles of Incorporation, Rules and Regulations, and other governing documents of the owners' association and/or the subdivision, if applicable.

2. FIXTURES: The following items, if any, are included in the purchase price free of liens: any built-in appliances, light fixtures, ceiling fans, attached floor coverings, blinds, shades, drapery rods and curtain rods, brackets and all related hardware, window and door screens, storm windows, combination doors, awnings, antennas, satellite dishes and receivers, burglar/fire/smoke alarms, pool and spa equipment, solar energy systems, attached fireplace screens, gas logs, fireplace inserts, electric garage door openers with controls, outdoor plants and trees (other than in movable containers), basketball goals, storage sheds, mailboxes, wall and/or door mirrors, and any other items attached or affixed to the Property, EXCEPT the following items: **none**

3. PERSONAL PROPERTY: The following personal property is included in the purchase price: **none**.

4. PURCHASE PRICE: The purchase price is **\$210,000.00** and shall be paid as follows:

(a) \$ **-0-**, EARNEST MONEY DEPOSIT

(b) \$ n/a , ADDITIONAL EARNEST MONEY DEPOSIT to be paid to Escrow Agent no later than / / , TIME BEING OF THE ESSENCE WITH REGARD TO SAID DATE.

(c) \$ n/a , BY ASSUMPTION of the unpaid principal balance and all obligations of Seller on the existing loan(s) secured by a deed of trust on the Property in accordance with the attached Loan Assumption Addendum.

(d) \$ n/a , BY SELLER FINANCING in accordance with the attached Seller Financing Addendum.

(e) **\$210,000.00**, BALANCE of the purchase price in cash at Closing.

5. CONDITIONS: (State N/A in each blank that is not a condition to this contract.)

(a) There must be no restriction, easement, zoning or other governmental regulation that would prevent the reasonable use of the Property for residential purposes.

(b) The Property must be in substantially the same or better condition at Closing as on the date of this offer, reasonable wear and tear excepted.

(c) All deeds of trust, liens and other charges against the Property, not assumed by Buyer, must be paid and satisfied by Seller prior to or at Closing such that cancellation may be promptly obtained following Closing. Seller shall remain obligated to obtain any such cancellations following Closing.

(d) Title must be delivered at Closing by GENERAL WARRANTY DEED unless otherwise stated herein, and must be fee simple marketable title, free of all encumbrances except: ad valorem taxes for the current year (prorated through the date of Closing); utility easements and unviolated restrictive covenants that do not materially affect the value of the Property; and such other encumbrances as may be assumed or specifically approved by Buyer. The Property must have legal access to a public right of way.

6. SPECIAL ASSESSMENTS: Seller warrants that there are no pending or confirmed governmental special assessments for sidewalk, paving, water, sewer, or other improvements on or adjoining the Property, and no pending or confirmed owners' association special assessments, except as follows: **none**

(Insert "None" or the identification of such assessments, if any.) Seller shall pay all owners' association assessments and all governmental assessments confirmed through the time of Closing, if any, and Buyer shall take title subject to all pending assessments, if any, unless otherwise agreed as follows: **none**.

7. PRORATIONS AND ADJUSTMENTS: Unless otherwise provided, the following items shall be prorated and either adjusted between the parties or paid at Closing: (a) Ad valorem taxes on real property shall be prorated on a calendar year basis through the date of Closing; (b) Ad valorem taxes on personal property for the entire year shall be

paid by the Seller unless the personal property is conveyed to the Buyer, in which case, the personal property taxes shall be prorated on a calendar year basis through the date of Closing. (c) All late listing penalties, if any, shall be paid by Seller. (d) Rents, if any, for the Property shall be prorated through the date of Closing.

8. CLOSING EXPENSES: Seller shall pay for preparation of a deed and all other documents necessary to perform Seller's obligations under this agreement, and for excise tax (revenue stamps) required by law. Buyer shall pay for recording the deed and for preparation and recording of all instruments required to secure the balance of the purchase price unpaid at Closing.

9. FUEL: Buyer agrees to purchase from Seller the fuel, if any, situated in any tank on the Property at the prevailing rate with the cost of measurement thereof, if any, being paid by Seller.

10. EVIDENCE OF TITLE: Seller agrees to use his best efforts to deliver to Buyer as soon as reasonably possible after the Effective Date of this contract, copies of all title information in possession of or available to Seller, including but not limited to: title insurance policies, attorney's opinions on title, surveys, covenants, deeds, notes and deeds of trust and easements relating to the Property.

11. LABOR AND MATERIAL: Seller shall furnish at Closing an affidavit and indemnification agreement in form satisfactory to Buyer showing that all labor and materials, if any, furnished to the Property within 120 days prior to the date of Closing have been paid for and agreeing to indemnify Buyer against all loss from any cause or claim arising therefrom.

12. PROPERTY DISCLOSURE AND INSPECTIONS:

(a) Property Disclosure:

Buyer has received a signed copy of the N.C. Residential Property Disclosure Statement prior to the signing of this Offer to Purchase and Contract.

Buyer has NOT received a signed copy of the N.C. Residential Property Disclosure Statement prior to the signing of this Offer to Purchase and Contract and shall have the right to terminate or withdraw this contract without penalty prior to WHICHEVER OF THE FOLLOWING EVENTS OCCURS FIRST: (1) the end of the third calendar day following receipt of the Disclosure Statement; (2) the end of the third calendar day following the date the contract was made; or (3) Closing or occupancy by the Buyer in the case of a sale or exchange.

Exempt from N.C. Residential Property Disclosure Statement because **Property is non-residential.**

The Property is residential and was built prior to 1978 and lead based paint may be present

(b) Property Inspection: Unless otherwise stated herein, or as otherwise provided on an inspection addendum attached hereto, Buyer shall have the option of inspecting or, obtaining at Buyer's expense, inspections to determine the condition of the Property. Unless otherwise stated herein, it is a condition of this contract that: (i) the built-in appliances, electrical system, plumbing system, heating and cooling systems, roof coverings (including flashing and gutters), doors and windows, exterior surfaces, structural components (including foundations, columns, chimneys, floors, walls, ceilings and roofs), porches and decks, fireplaces and flues, crawl space and attic ventilation systems (if any), water and sewer systems (public and private), shall be performing the function for which intended and shall not be in need of immediate repair; (ii) there shall be no unusual drainage conditions or evidence of excessive moisture adversely affecting the structure(s); and (iii) there shall be no friable asbestos or existing environmental contamination. Any inspections shall be completed and written notice of necessary repairs shall be given to Seller on or before / / . Seller shall provide written notice to Buyer of Seller's response within days of Buyer's notice. Buyer is advised to have any inspections made prior to incurring expenses for Closing and in sufficient time to permit any required repairs to be completed by Closing.

(c) Wood-Destroying Insects: Unless otherwise stated herein, Buyer shall have the option of obtaining, at Buyer's expense, a report from a licensed pest control operator on a standard form in accordance with the regulations of the North Carolina Structural Pest Control Committee, stating that as to all structures there was no visible evidence of wood-destroying insects and containing no indication of visible damage therefrom. The report must be obtained in sufficient time so as to permit treatment, if any, and repairs, if any, to be completed prior to Closing. All treatment required shall be paid for by Seller and completed prior to Closing, unless otherwise agreed upon in writing by the parties. The Buyer is advised that the inspection report described in this paragraph may not always reveal either structural damage or damage caused by agents or organisms other than wood-destroying insects. If new construction, Seller shall provide a standard warranty of termite soil treatment.

(d) Repairs: Pursuant to any inspections in (b) and/or (c) above, if any repairs are necessary, Seller shall have the option of completing them or refusing to complete them. If Seller elects not to complete the repairs, then Buyer shall have the option of accepting the Property in its present condition or terminating this contract, in which case all earnest monies shall be refunded. Unless otherwise stated herein, or as otherwise provided on an inspection addendum attached hereto, any items not covered by (b) (i), b (ii), b (iii) and (c) above are excluded from repair negotiations under this contract.

(c) **Acceptance: CLOSING SHALL CONSTITUTE ACCEPTANCE OF EACH OF THE SYSTEMS, ITEMS AND CONDITIONS LISTED ABOVE IN ITS THEN EXISTING CONDITION UNLESS PROVISION IS OTHERWISE MADE IN WRITING.**

13. REASONABLE ACCESS: Seller will provide reasonable access to the Property (including working, existing utilities) through the earlier of Closing or possession by Buyer, to Buyer or Buyer's representatives for the purposes of appraisal, inspection, and/or evaluation. Buyer may conduct a walk-through inspection of the Property prior to Closing.

14. CLOSING: Closing shall be defined as the date and time of recording of the deed. All parties agree to execute any and all documents and papers necessary in connection with Closing and transfer of title on or before _____, at a place designated by Buyer. A general warranty deed is to be made to **Town of Mount Pleasant**

15. POSSESSION: Possession will not be delivered at Closing as Seller will remain in possession pursuant to the lease attached hereto which will be signed by all parties at closing.

16. OTHER PROVISIONS AND CONDITIONS:

17. RISK OF LOSS: The risk of loss or damage by fire or other casualty prior to Closing shall be upon Seller. If the improvements on the Property are destroyed or materially damaged prior to Closing, Buyer may terminate this contract by written notice delivered to Seller or Seller's agent and all deposits shall be returned to Buyer. In the event Buyer does NOT elect to terminate this contract, Buyer shall be entitled to receive, in addition to the Property, any of the Seller's insurance proceeds payable on account of the damage or destruction applicable to the Property being purchased.

18. ASSIGNMENTS: This contract may not be assigned without the written consent of all parties, but if assigned by agreement, then this contract shall be binding on the assignee and his heirs and successors.

19. PARTIES: This contract shall be binding upon and shall inure to the benefit of the parties i.e., Buyer and Seller and their heirs, successors and assigns. As used herein, words in the singular include the plural and the masculine includes the feminine and neuter genders, as appropriate.

20. SURVIVAL: If any provision herein contained which by its nature and effect is required to be observed, kept or performed after the Closing, it shall survive the Closing and remain binding upon and for the benefit of the parties hereto until fully observed, kept or performed.

21. ENTIRE AGREEMENT: This contract contains the entire agreement of the parties and there are no representations, inducements or other provisions other than those expressed herein. All changes, additions or deletions hereto must be in writing and signed by all parties. Nothing contained herein shall alter any agreement between a REALTOR or broker and Seller or Buyer as contained in any listing agreement, buyer agency agreement, or any other agency agreement between them.

22. EXECUTION: This offer shall become a binding contract (the "Effective Date") when signed by both Buyer and Seller and such signing is communicated to the offering party. This contract is executed under seal in signed multiple originals, all of which together constitute one and the same instrument, with a signed original being retained by each party, and the parties adopt the word "SEAL" beside their signatures below.

IF YOU DO NOT UNDERSTAND THIS OFFER TO PURCHASE AND CONTRACT OR FEEL THAT IT DOES NOT PROVIDE FOR YOUR LEGAL NEEDS, YOU SHOULD CONSULT A NORTH CAROLINA REAL ESTATE ATTORNEY BEFORE YOU SIGN IT.

Date: _____

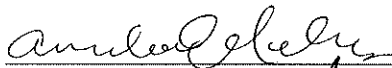
Date: _____

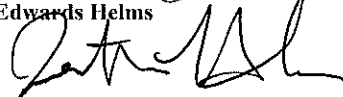
Town of Mount Pleasant

By: _____

(SEAL)

Title: _____

Seller  (SEAL)
Aurelia Edwards Helms

Seller 
Jonathan Alexander Helms

This instrument has been preaudited in the manner required by the Local Government Budget and Fiscal Control Act.

Finance Officer _____

Date _____

STATE OF NORTH CAROLINA

LEASE AGREEMENT

COUNTY OF CABARRUS

THIS LEASE AGREEMENT is made and entered into as of this _____ day of _____, 2022, by and between Aurelia Edwards Helms and husband Jonathan Alexander Helms (herein Seller and Tenant) and the Town of Mount of Pleasant (herein Buyer and Landlord);

WITNESSETH:

WHEREAS, Seller has entered into an Offer to Purchase and Contract ("Contract") with the Buyer for the Property at 8563 East Franklin Street, Mount Pleasant, NC 28124 (the Premises); and

WHEREAS, Seller desires to remain in possession of the Premises after the Closing date ("Closing") and throughout the "Term," which ends _____; and

WHEREAS, the parties desire to enter into this lease for the purpose of evidencing their agreement;

NOW, THEREFORE, in consideration of the mutual covenants and conditions contained herein, including, without limitation, the covenant to pay rent and other good and valuable consideration, Landlord and Tenant hereby agree as follows:

1. Premises. Landlord leases to Tenant and Tenant leases from Landlord the premises as hereinbefore described.

2. Term. The term of this lease shall be for the period from the Closing until _____, the expiration date.

3. Rent and Other Sums Due. Tenant shall pay to Landlord monthly rent in the amount of \$100.00 per month beginning on the first day of the month following the Closing and continuing on the first day of each month for the term that ends _____. If Tenant remains in the Premises beyond _____ ("Holding Over"), Tenant shall continue to be bound by all of the terms and conditions of this Agreement. Holding Over for a 7 (seven) day period shall be a breach of this Agreement and Landlord shall be entitled to the remedies described herein. Time is of the essence as to the _____ move out date and the Holding Over period of 7 days and they will not be extended without the mutual consent of the Landlord and Tenant.

4. Deposit. A security deposit of \$ 500.00 shall be paid by Tenant to the Landlord to be held by Landlord in accordance with North Carolina law. Upon termination of this tenancy, Landlord may deduct from the deposit amounts sufficient to pay (1) any

damages sustained by Landlord as a result of Tenant's nonpayment of rent or breach of the terms of this lease, (2) any damages to the premises, (3) any bills which become a lien against the premises, (4) any other damages allowed to be deducted under North Carolina law. Otherwise, the deposit shall be returned to Tenant after Tenant vacates.

5. Use. Tenant shall not use the premises in any manner that will constitute waste, nuisance, unreasonable annoyance to owners or occupants of adjacent properties or in any manner in violation of any law, regulation or ordinance of any public authority. Tenant will deliver up the demised premises on _____, but in no event more than 7 days thereafter, in good order and condition, reasonable wear and tear excepted.

6. Utilities and Maintenance. Tenant shall make all arrangements for and pay for all utilities and services used by Tenant, including, without limitation, gas, electricity, water, television and telephone service, and for all charges for initiation and maintenance of said services. Tenant shall be responsible for all maintenance of the premises, including HVAC, plumbing, electrical, and fixtures.

7. Destruction. If during the term of this lease the premises are totally or partially destroyed from any cause, rendering the premises totally or partially inaccessible or unusable, this lease shall terminate at the election of either party.

8. Insurance. Throughout the term of the lease, Landlord shall maintain fire and hazard insurance on the premises in a sufficient amount.

9. Indemnity. Tenant shall hold Landlord harmless from all liability arising out of any damage or injury to any person or property occurring in, on, or about the demised premises.

10. Assignment and Subletting. Tenant may not assign or encumber this lease and may not sublet any part or all of the demised premises.

11. Landlord's Remedies. Landlord shall have the following remedies if Tenant commits a default: (a) Landlord shall have the right to terminate this lease and Tenant's rights to possession of the demised premises at any time (without notice or demand to vacate the demised premises, which notice or demand Tenant hereby waives), and reenter the demised premises, and (b) upon termination, in addition to forfeiture of the security deposit to Landlord, Landlord shall have the right to pursue its remedies at law or in equity to recover of Tenant all amounts of rent then due or thereafter accruing and such other damages as are caused by Tenant's default.

12. Right of Entry. Landlord and its authorized representatives shall have the right to enter the demised premises at all reasonable times and with reasonable notice to inspect the demised premises.

13. Property of Tenant. All property placed on the demised premises by, at the

direction of or with the consent of the Tenant, his agents, licensees or invitees, shall be at the risk of the Tenant or the owner thereof and Landlord shall not be liable for any loss of or damage to said property resulting from any cause whatsoever.

14. Surrender of Premises; Holdover. If for any reason whatsoever Tenant does not vacate the premises and holds over after the expiration or other termination of this lease, such holding over shall not be deemed to be a renewal of this lease but shall be deemed to create a tenancy at sufferance and by such holding over Tenant shall be deemed to have agreed to be bound by all of the terms and conditions of this lease except those as to the term hereof and furthermore, except that during such tenancy at sufferance, Tenant shall pay rent to Landlord at the same rate.



15. Waiver. The waiver by Landlord of any breach of any covenant or agreement herein contained shall not be a waiver of any other default concerning the same or any other covenant or agreement herein contained. The receipt and acceptance by Landlord of delinquent rent shall not constitute a waiver of any other default; but shall constitute only a waiver of timely payment for the particular rent payment involved.

16. Applicable Law. This lease shall be governed by the laws of the State of North Carolina.

17. Additional Terms. During the term of this lease, it is understood and agreed that the Town of Mount Pleasant will _____.

IN WITNESS WHEREOF, the parties hereto have set their hands and seals the day and year first above written.

Tenant:


Aurelia Edwards Helms

Jonathan Alexander Helms

Landlord:

Town of Mount Pleasant

By: _____

Title: _____

Mount Pleasant

North Carolina

Founded in 1848

Agenda Item:

Consider declaring the 1993 Freightliner FL80/Allegheny 1500-gallon tanker with a 500 gpm pump (Tanker 1) as surplus to be sold by Company Two.

Narrative:

The Fire Dept. is looking to sell Tanker 1.

It is a 1993 Freightliner FL80/Allegheny 1500-gallon tanker with a 500 gpm pump. Since 2015 there has only been 939 miles put on it and it was supposed to be sold or given to public works at the time of receiving our new tanker and it never happened. With the limited safety features (no engine brake), not being used for ISO, and lack of using it (because it only carries 1500 gallons of water vs our new tanker carries 3000 gallons, which in water haul operations slows things down because of the different size tanks), the Fire Chief is recommending it be sold using Company Two, to broker it the same way they did for the Sutphen engine. Adam from Company Two said he would list it for around \$40,000.

Vin: 1FV6JLCBXPL459118

Recommendation:

Motion to declare the 1993 Freightliner FL80/Allegheny 1500-gallon tanker with a 500 gpm pump (Tanker 1) as surplus to be sold by Company Two.

Agenda Item:

Consider recommending the reappointment of William (Whit) Moose, Jr. and Bridget Fowler to the Cabarrus County Board of Commissioners for a three year term for the two available ETJ (Extra Territorial Jurisdiction) seats for the Planning & Zoning Board.

Narrative:

Angela Poplin, Deputy Clerk for Cabarrus County Board of Commissioners, sent an email asking if Bridget Fowler and William (Whit) Moose, Jr. would like to be reappointed for the Planning & Zoning Board. Cabarrus County has not received any other applications for the positions. Both would like to continue serving on the Planning & Zoning Board if the Town Board approves. Cabarrus County needs the recommendations by May 16th to be on their June agenda.

Recommendation:

Motion to recommend the reappointment of William (Whit) Moose, Jr. and Bridget Fowler to the Cabarrus County Board of Commissioners for a three year term for the two available ETJ (Extra Territorial Jurisdiction) seats for the Planning & Zoning Board.

Founded in 1848

Agenda Item:

Consider increasing the approval limits to contracts, purchases (purchase orders), credit card purchases, and change orders by Town Staff.

Narrative:

Due to the upcoming Capital Projects the Town will be involved with, Town Staff would like to increase the limits they are allowed to approve.

Current limits are:

Town Manager \$50,000 or less
Assistant Town Manager \$10,000 or less
Finance Officer \$5,000 or less

Requested limits are:

Town Manager \$100,000 or less
Assistant Town Manager \$25,000 or less
Finance Officer \$15,000 or less

This will change sections 2.10.1, 3.4.5(I) and 4.7.1 (II) in the Purchasing and Contracting Policy approved on July 8, 2019.

Anything over \$100,000 will come before the Town Board for approval.

Recommendation:

Motion to increase the approval limits to contracts, purchases (purchase orders), credit card purchases, and change orders by Town Staff.

Mount Pleasant

North Carolina

Founded in 1848

Agenda Item:

Consider appointing two people to fill the ABC Board positions expiring on June 30, 2022.

Narrative:

Effective June 30, 2022, the ABC Board will have two positions with expired terms currently held by Lee Kluttz and Lisa Atwood.

The ABC Board opened the application process to the Town to see who may apply. They received three applications: Lisa Atwood, Lee Kluttz, and Gary David Moss.

The ABC Board supports any recommendations of the Town Board.

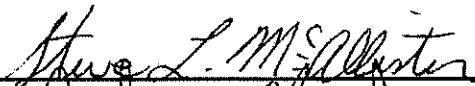
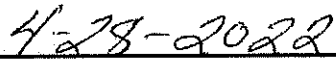

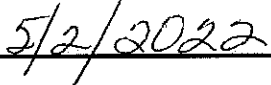
Recommendation:

Motion to appoint _____ and _____ to fill the ABC Board positions for a three-year term ending June 30, 2025.

4/27/2022

Mount Pleasant ABC Board

The Mount Pleasant ABC Board of 2021/2022 has been very successful. Many improvements were achieved in the year. We would like to consider all applicants that would like to be part of the Mount Pleasant ABC Board.

	
Chairman	Date
	
Vice-Chairman	Date

Mount Pleasant

North Carolina

Founded in 1848

Application for Appointment to Town of Mount Pleasant Boards

The Town of Mount Pleasant Board of Commissioners believe that all citizens should have the opportunity to participate in governmental decisions. One way of participating is by serving as a member of one of the Town's various boards. If you wish to be considered for appointment to a board, please complete the information below and return it to the Town Clerk at Mount Pleasant Town Hall located at 8590 Park Drive or by mail to PO Box 787, Mount Pleasant, NC 28124. For more information about serving on an appointed board, you may contact Town Hall at (704) 436-9803.

Town Boards (Please check all you are interested in):

Town Board of Commissioners (by election only)

ABC Board Planning & Zoning Board

Name: Alesia "Lisa" Atwood

Home Street Address: 225 Jackson St.

Mailing Address (if different): _____

Telephone: Home: 704-436-3880 Cell: 704-791-0666

Email Address: Alesia.atwood@atriumhealth.org

Occupation: RN

Employer: Atrium Health

How many hours per month can you devote to Board work?: 3-5 hrs

Are you unavailable any days during the week for daytime or evening meetings? (please list): daytime is difficult due to work commitments.

How long have you resided in Mount Pleasant?: 57 years

Educational Background: Mt. Pleasant schools; UNCC-BSN, Grand Canyon U- for Masters in Nursing-

Business and Civic Experience: prior years with ABC-Board

8590 Park Drive : PO Box 787 : Mount Pleasant, North Carolina 28124 : tel. 704-436-9803 : ~~8590 Park Drive~~

Website: www.mtpleasantnc.org Email: townhall@mtpleasantnc.us

Mount Pleasant

North Carolina

Founded in 1848

Application for Appointment to Town of Mount Pleasant Boards

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Town Boards (Please check all you are interested in):

Town Board of Commissioners (by election only)

ABC Board Planning & Zoning Board

Name: Lee Kluttz

Home Street Address: 736 N. Main St

Mailing Address (if different): _____

Telephone: Home: 704-436-2955 Cell: 704-991-3908

Email Address: lee.klutzbball@carolina.rr.com

Occupation: _____

Employer: Miller Lumber Co.

How many hours per month can you devote to Board work?: _____

Are you unavailable any days during the week for daytime or evening meetings? (please list): _____

How long have you resided in Mount Pleasant?: Lifetime

Educational Background: BS - Business Admin

Business and Civic Experience: Church Activities, 40+ years MPPD,
17 years ABC Board

8590 Park Drive : PO Box 787 : Mount Pleasant, North Carolina 28124 : tel. 704-436-9803 : fax 704-436-2921

Website: www.mtpleasantnc.org Email: townhall@mtpleasantnc.us

Areas of Interest/Skills: _____

Have you ever served on a Board or Commission before? (list name of Board and dates):

ABC Board. 2005 - Present

Have you ever been charged with and/ or convicted of a criminal offence? No If so, please explain:

References

List three persons who are not related to you and who have definite knowledge of your qualifications and fitness for the position for which you are applying

Names and Phone Numbers:

1. _____

2. _____

3. _____

I understand that this application will be active for 6 months and I hereby authorize The Town of Mount Pleasant to verify all information included in this application. I further understand this application is subject to the N. C. Public Records Law (NCGS 132-1) and may be released upon request. Meetings of the appointed boards are subject to the N. C. open meeting law (NCGS 143-318.10).

4-28-22
Date

Lu O'Leary
Signature of the Applicant

For Office Use Only

Date Received: ___/___/20___ By: _____

Mount Pleasant

North Carolina

Founded in 1848

Application for Appointment to Town of Mount Pleasant Boards

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Town Boards (Please check all you are interested in):

Town Board of Commissioners (by election only)

ABC Board Planning & Zoning Board

Name: GARY DAVID MOSS

Home Street Address: 1852 RHINELAND CT MT PLEASANT N.C

Mailing Address (if different): _____

Telephone: Home: 704-701-3963 Cell: SAME

Email Address: GSMOSS78@YAHOO.COM

Occupation: N/A

Employer: N/A

How many hours per month can you devote to Board work?: 10

Are you unavailable any days during the week for daytime or evening meetings? (please list): _____

How long have you resided in Mount Pleasant?: 1988

Educational Background: MASTER IN ENG.

Business and Civic Experience: N/A

Areas of Interest/Skills: N/A

Have you ever served on a Board or Commission before? (list name of Board and dates):

No

Have you ever been charged with and/ or convicted of a criminal offence? NO If so, please explain:

References

List three persons who are not related to you and who have definite knowledge of your qualifications and fitness for the position for which you are applying

Names and Phone Numbers:

1. TINA FOWLKNER 704-701-7912
2. JOHN NOLEN 780-521-2830
3. BILL KELLER 704-907-2936

I understand that this application will be active for 6 months and I hereby authorize The Town of Mount Pleasant to verify all information included in this application. I further understand this application is subject to the N. C. Public Records Law (NCGS 132-1) and may be released upon request. Meetings of the appointed boards are subject to the N. C. open meeting law (NCGS 143-318.10).

Date

4/7/2022

Signature of the Applicant

Rory D. Moore

For Office Use Only

Date Received: 4/7/2022 By: Jennifer B.

May 9, 2022

Honorable Mayor W. Del Eudy and Town Board of Commissioners
PO Box 787
Mount Pleasant, NC 28124

In accordance with the North Carolina Budget and Fiscal Control Act, I respectfully present for your review the proposed budget for the Town of Mount Pleasant for Fiscal Year **2022-2023**.

The overall financial status of the Town is healthy, although we continue to use some fund balance transfers for one-time expenditures. Entering FY **2022-2023**, the Town is estimated to have an unreserved General Fund balance of **\$1,194,936 in addition to the 42% (\$865,242) set aside per town policy**. This figure is only an estimate, as the accounts will not be audited and finalized until after July 1st. A recommended one-time General Fund balance transfer of **\$20,000** for a 5-year Comprehensive Plan update will result in an estimated **\$1,174,936** remaining in the undesignated fund balance. The Town's adopted financial policy requires the Town to maintain a minimum fund balance threshold of 42% of expenses for potential emergencies.

Revenues

For the FY 2021-2022 budget, we anticipated revenues would continue to decrease across various revenue accounts due to COVID-19 pandemic. Fortunately, because we were extremely conservative in our projected collection rates (90%) and anticipated revenues, Ad Valorem and Personal Property taxes received were over what we budgeted. This will assist in building the Town's available fund balance.

Sales tax and other State Collected Local Revenues were also expected to decrease in FY 2021-2022; however, sales taxes received exceeded the budgeted amount of \$240,000. (Currently received \$275,996.30 with 3 months remaining.) This excess revenue will increase our General Fund Balance as we enter FY 2022-2023.

Projections for FY 2022-2023 are indicating a **\$42,275 increase** in Ad Valorem and Personal Property taxes totaling \$960,285 at a 97% collection rate. We are also anticipating an additional increase in Sales Tax Revenue of **\$35,000 (conservatively) totaling \$276,000**.

Cabarrus County Property values, for the most part, increased due to property reevaluation in FY 2019-2020. The estimated total tax value (property and vehicle) of the Town for **FY 2022-2023** is **\$191,731,782**. The Town has historically maintained a good collection rate ranging between 97-98%. Each penny on the tax rate will generate an estimated **\$18,620**. The total General Fund revenues for **FY 2022-2023** is projected to be **\$2,194,228** which includes a one-time use of \$20,000 of unreserved fund balance.

We have been notified by the Water and Sewer Authority of Cabarrus County (WSACC) there will be a wholesale rate increase of **4.7%** on sewer. Town Staff feels we can absorb this amount based on what we have already budgeted. Normally, this would be passed on to customers; however, based on the Town's plans to increase water base rates by an additional \$1.25 and the continued tiered water usage system for usage over 2,000 gallons (This will generate approximately \$18,000 more for the USDA water/sewer projects.), it would be best for the Town to absorb this small increase.

Overall, the Town has a healthy balance in General Fund. Water & Sewer Fund balance is moderately healthy with the addition of supplanted ARP funds. We hope to continue to replenish in the next several years. Estimates for State Collected Local Revenues will be trending at a slightly higher rate in both accounts based on recent economic forecasts. Estimated Water & Sewer Fund Balance is \$819,736.

A new fee schedule is included in the budget packet. *(Changes are in red)*

Expenditures

The proposed General Fund and Water & Sewer budgets for FY 2022-2023 total **\$3,560,228**. In comparison, the adopted budget for FY 2021-2022 budget was **\$3,804,110** for a decrease of **\$243,882**. The FY 2021-2022 budget included a significant use of fund balance for the purchase of property. We also have included a one-time use of \$20,000 from the General Fund balance for a 5-year Comprehensive Plan Update.

The FY 2022-2023 budget will be a "maintenance budget," due to all the projects we will be starting in Fall 2022.

In FY 2022-2023, the Town's required employer contribution to the Local Government Employee Retirement System will increase from **11.35%** to **12.10%** of salary. The proposed budget includes a **5% COLA increase** for all full-time employees, and a **\$1 per hour increase** for firefighters (to \$14 base, \$2 increase for Captains, \$3 increase for Deputy Chiefs, and \$4 increase Chief) to be more competitive in this region. **All employee salary increases would be effective October 3, 2022 for the October 17, 2022 payroll date.**

Health insurance continues to be a significant expense. Due to the COVID-19 pandemic, we are anticipating a **5% increase** in our premiums. Final percent of increase will not be known until after the budget is adopted. We are usually notified in the month of August with any increase with an effective date January 2023.

We are recommending that we continue to contract out the Town's solid waste services along with recycling services. As of today, Waste Pro has not notified the Town of an increase in rates for FY 2022-2023.

Significant points of interest are:

1. The recommended tax rate will remain unchanged at **\$0.505** per \$100 value. We are using an estimated collection rate of 97% across the board on property taxes.
2. Staff anticipates a **10%** increase in revenues for water and sewer for an estimated \$127,215 increase above FY 2021-2022. By implementing an additional increase of \$1.25 to the water base rate and the continued tiered system for water usage over 2,000 gallons will result in \$18,000 of projected revenue for the USDA Water and Sewer Project funding. A \$1.25 will also be added to flat-rate sewer customers.
3. We recommend a one-time use of General Fund Balance of **\$20,000** for 5-year Comprehensive Plan Update.
4. We are recommending a **5% COLA** increase for all full-time employees. We are also recommending an increase in firefighter salaries from \$13.00 per hour base to **\$14** per hour, with pay differential for officers. **All employee salary increases would be effective October 3, 2022 for the October 17, 2022 payroll date.**
5. A recommendation to continue contracting out the solid waste services and recycling services with Waste Pro and **\$12,000** to continue purchasing garbage and recycling cans.
6. We recommend the purchase of a one-ton work truck with a crane to be used by the Public Works Department. We estimate the cost of the unit at **\$100,000**. We recommend financing this unit for ten years with an equal payment being budgeted in the general fund and the water and sewer fund. We budgeted \$6,500 in each fund to make the first year's interest and principal payments.
7. The budget includes **\$20,000 to the Infrastructure & Sidewalk Capital Reserve fund** to continue funding needed to make street and sidewalk improvements above Powell Bill allocations.
8. We recommend budgeting **\$6,000** for the continuation of the Hwy 47/Hwy 73 Intersection maintenance project.
9. The budget also includes **\$79,600 for capital reserve** annual payments to make improvements to the Town Hall complex. A recommendation will be made at the June 13, 2022 Board meeting on any revisions to the project based on the bid amount.

10. The budget also includes **\$130,000 for capital reserve** annual payments for the Fire Department renovation.

The total proposed budget for the Town of Mount Pleasant for FY 2022-2023 is balanced with revenues and expenditures of **\$3,560,228** with a recommended tax rate of **\$0.5050** per \$100 valuation and water base rate additional increase of \$1.25 and continuing the tiered water usage system for over 2,000 gallons per month with no sewer rate increase, with exception to flat-rate sewer customers, is hereby submitted for your review and consideration.

Respectfully,

Terry R. Holloway,
Town Manager

FY 2022/23 Budget

	A	B	C	D	L	O	P	Q	R	S	
1			GL Account	GLAcct Desc	Current-Original		Requested		Approved		
2	Fund: 11										
3	General Fund REVENUE										
4			11-3011-900	TAXES AD VALOREM CURRENT	\$806,898.00		\$849,173.00			\$0.00	
5			11-3011-910	TAXES AD VALOREM PRIOR YEAR	\$20,000.00		\$20,000.00			\$0.00	
6			11-3011-920	TAXES AD VALOREM VEH. CURRENT	\$79,486.00		\$91,112.00			\$0.00	
7			11-3011-930	TAXES AD VALORE, VEH PRIOR	\$0.00		\$0.00			\$0.00	
8			11-3011-940	TAX PENALTIES & INTEREST	\$2,000.00		\$3,250.00			\$0.00	
9			11-3011-950	DEMO FEE FOR W/S LIENS	\$0.00		\$0.00			\$0.00	
10			11-3011-960	DEMO FEES-Code Enforcement LIENS	\$400.00		\$400.00			\$0.00	
11			11-3013-900	LOCAL OPTION SALES TAX	\$240,000.00		\$276,000.00			\$0.00	
12			11-3014-900	UTILITY FRANCHISE TAX	\$80,000.00		\$80,000.00			\$0.00	
13			11-3014-910	TELECOMMUNICATION SALES TAX	\$18,900.00		\$9,000.00			\$0.00	
14			11-3014-920	LOCAL VIDEO PROGRAM TAX	\$17,700.00		\$17,700.00			\$0.00	
15			11-3014-930	BEER & WINE TAXES	\$7,000.00		\$7,000.00			\$0.00	
16			11-3020-900	PERMITS & FEES	\$3,500.00		\$3,500.00			\$0.00	
17			11-3020-910	EXTRA TRASH CAN	\$3,500.00		\$4,000.00			\$0.00	
18			11-3020-920	RECYCLING FEES	\$20,000.00		\$21,000.00			\$0.00	
19			11-3034-900	SOLID WASTE FEE	\$1,200.00		\$1,500.00			\$0.00	
20			11-3034-910	FEMA GRANT	\$0.00		\$0.00			\$0.00	
21			11-3035-920	POWELL BILL ALLOCATION	\$50,000.00		\$50,000.00			\$0.00	
22			11-3036-900	FIRE DEPARTMENT GRANTS	\$0.00		\$0.00			\$0.00	
23			11-3037-910	CABARRUS EMS MATCHING GRANT	\$0.00		\$1,000.00			\$0.00	
24			11-3040-900	CONTRACT FIRE-CABARRUS	\$556,341.00		\$585,363.00			\$0.00	
25			11-3040-910	CONTRACT FIRE-CAB. SALES TAX D	\$110,000.00		\$131,730.00			\$0.00	
26			11-3061-900	INVESTMENT EARNINGS	\$2,000.00		\$2,000.00			\$0.00	
27			11-3061-910	Coronavirus Relief Fund	\$0.00		\$0.00			\$0.00	
28			11-3061-911	AFG-grant FD Plymo Vent	\$0.00		\$0.00			\$0.00	
29			11-3061-920	Arts Council Grant	\$0.00		\$0.00			\$0.00	
30			11-3062-900	RENT & OTHER	\$14,400.00		\$14,000.00			\$0.00	
31			11-3064-900	PRIVATE CONTRIBUTION	\$0.00		\$0.00			\$0.00	
32			11-3065-900	ABC Store Revenue	\$0.00		\$0.00			\$0.00	
33			11-3090-900	MISCELLANEOUS	\$4,000.00		\$4,000.00			\$0.00	
34			11-3090-901	DEPENDENT INSURANCE REIMBURSEMENT	\$0.00		\$0.00			\$0.00	
35			11-3090-902	NC SALES TAX REFUND	\$20,000.00		\$0.00			\$0.00	
36			11-3090-903	EVENTS REVENUE	\$2,500.00		\$2,500.00			\$0.00	
37			11-3090-920	Fines	\$0.00		\$0.00			\$0.00	
38			11-3091-900	APPROPRIATION FUND BALANCE	\$506,500.00		\$20,000.00			\$0.00	
39			11-3091-920	TRANSFER OPERATING-IN	\$0.00		\$0.00			\$0.00	
40			11-3091-921	TRANSFER IN - CAPITAL RESERVE	\$0.00		\$0.00			\$0.00	
41			11-3092-900	SALE OF ASSETS	\$0.00		\$0.00			\$0.00	
42			11-3092-910	INSURANCE PROCEEDS	\$0.00		\$0.00			\$0.00	
43			11-3093-900	OTHER FINANCING SOURCES-INST.F	\$0.00		\$0.00			\$0.00	
44	Revenue TOTALS				\$2,566,325.00		\$2,194,228.00			\$0.00	

	A	B	C	D	L	O	P	Q	R	S
45			General Fund EXPENSES							
46			11-4010-340	ADMIN-CONTRACTED SER	\$9,300.00		\$10,000.00			\$0.00
47			11-4010-412	ADMIN-UTILITIES	\$18,000.00		\$18,000.00			\$0.00
48			11-4010-430	MAINT. & REPAIR BUILDING	\$6,000.00		\$6,000.00			\$0.00
49			11-4010-431	MAINT. & REPAIR-VEHICLE & EQUI	\$1,000.00		\$1,000.00			\$0.00
50			11-4010-520	INSURANCE-PROPERTY & CAUSALITY	\$33,000.00		\$34,000.00			\$0.00
51			11-4010-530	TELEPHONE-ADMIN	\$11,500.00		\$11,500.00			\$0.00
52			11-4010-612	ADMIN- CLEANING SUPPLIES	\$500.00		\$500.00			\$0.00
53			11-4010-626	ADMIN-FUEL	\$500.00		\$500.00			\$0.00
54			11-4010-720	ADMIN-CAPITAL OUTLAY BUILDINGS	\$75,000.00		\$0.00			\$0.00
55				Dept. Total	\$154,800.00		\$81,500.00			\$0.00
56			11-4011-140	MAYOR STIPEND	\$7,800.00		\$7,800.00			\$0.00
57			11-4011-141	BOARD MEMBER STIPEND	\$15,000.00		\$15,000.00			\$0.00
58			11-4011-220	ELECTED OFFICIAL FICA	\$1,750.00		\$1,750.00			\$0.00
59			11-4011-242	EDUCATION & TRAVEL ELECTED OFF	\$500.00		\$500.00			\$0.00
60			11-4011-290	ELECTION FEE	\$7,500.00		\$7,500.00			\$0.00
61			11-4011-330	CABARRUS ECONOMIC DEVELOP	\$2,500.00		\$2,500.00			\$0.00
62			11-4011-331	CABARRUS ROWAN MPO	\$500.00		\$500.00			\$0.00
63			11-4011-610	Meetings and Supplies	\$3,000.00		\$3,000.00			\$0.00
64			11-4011-800	Board Miscellaneous	\$1,849.00		\$1,849.00			\$0.00
65				Dept. Total	\$40,399.00		\$40,399.00			\$0.00
66			11-4015-110	ADMIN-SALARIES & WAGES	\$50,000.00		\$51,700.00			\$0.00
67			11-4015-115	LONGEVITY - ADMIN	\$1,250.00		\$1,250.00			\$0.00
68			11-4015-116	Additional Earnings-LUMP SUM	\$0.00		\$0.00			\$0.00
69			11-4015-210	HEALTH INS BCBS STATE	\$7,700.00		\$9,075.00			\$0.00
70			11-4015-213	INS-DENTAL/VISION	\$500.00		\$1,452.00			\$0.00
71			11-4015-215	DEPENDENT INSURANCE	\$0.00		\$0.00			\$0.00
72			11-4015-216	Future Retiree Insurance	\$3,000.00		\$0.00			\$0.00
73			11-4015-220	ADMIN-FICA	\$5,000.00		\$5,000.00			\$0.00
74			11-4015-230	ADMIN -NC State Retirement	\$6,000.00		\$6,500.00			\$0.00
75			11-4015-232	ADMIN 401K	\$2,650.00		\$2,650.00			\$0.00
76			11-4015-235	RETIREE INSURANCE	\$0.00		\$0.00			\$0.00
77			11-4015-241	DUES & SUBSCRIPTIONS	\$3,700.00		\$3,700.00			\$0.00
78			11-4015-242	ADMIN-EDUCATION & TRAVEL	\$6,000.00		\$6,000.00			\$0.00
79			11-4015-260	INSURANCE-WORKMAN'S COMP	\$2,600.00		\$2,600.00			\$0.00
80			11-4015-320	ATTORNEY FEES	\$11,000.00		\$11,000.00			\$0.00
81			11-4015-321	AUDITOR FEES	\$11,500.00		\$18,000.00			\$0.00
82			11-4015-323	TAX COLLECTION	\$5,000.00		\$5,000.00			\$0.00
83			11-4015-324	TAX PENALTY PAID TO SCHOOL SYSTEM	\$1,000.00		\$1,000.00			\$0.00
84			11-4015-325	Contract Services- Engineering	\$5,000.00		\$5,000.00			\$0.00
85			11-4015-335	Town Branding	\$0.00		\$0.00			\$0.00
86			11-4015-340	ADMIN-CONTRACTED SERVICES (Randy)	\$15,000.00		\$17,500.00			\$0.00
87			11-4015-341	ADMIN-CONTRACT IT SVCS	\$12,500.00		\$12,500.00			\$0.00
88			11-4015-342	ADMIN COPIER CONTRACT	\$5,500.00		\$5,500.00			\$0.00

	A	B	C	D	L	O	P	Q	R	S
89			11-4015-531	Employee Phone Expense	\$2,600.00		\$2,600.00			\$0.00
90			11-4015-540	ADVERTISING	\$3,500.00		\$3,500.00			\$0.00
91			11-4015-611	OFFICE SUPPLIES & POSTAGE	\$6,500.00		\$6,500.00			\$0.00
92			11-4015-615	COMPUTERS & SOFTWARE	\$13,145.00		\$13,145.00			\$0.00
93			11-4015-631	OFFICE STAFF UNIFORMS	\$200.00		\$200.00			\$0.00
94			11-4015-720	Capital Reserve-Municipal Complex Project	\$50,000.00		\$79,600.00			\$0.00
95			11-4015-760	Capital Outlay-Land Acquisition	\$365,000.00		\$0.00			\$0.00
96			11-4015-800	ADMIN. MISCELLANEOUS	\$4,787.00		\$4,787.00			\$0.00
97				Dept. Total	\$600,632.00		\$275,759.00			\$0.00
98			11-4019-110	P&Z Clerk-Salary	\$6,000.00		\$6,000.00			\$0.00
99			11-4019-111	CODE ENFORCEMENT PART TIME WAGES	\$8,000.00		\$8,000.00			\$0.00
100			11-4019-112	Planning Director -Salary	\$56,000.00		\$48,000.00			\$0.00
101			11-4019-141	PLANNING BOARD STIPEND	\$7,200.00		\$7,200.00			\$0.00
102			11-4019-210	HEALTH INS - BCBS STATE	\$6,500.00		\$6,900.00			\$0.00
103			11-4019-213	INS-DENTAL/VISION	\$540.00		\$540.00			\$0.00
104			11-4019-220	FICA	\$5,900.00		\$5,800.00			\$0.00
105			11-4019-230	NC State Retirement	\$6,400.00		\$6,900.00			\$0.00
106			11-4019-232	401K	\$2,700.00		\$2,700.00			\$0.00
107			11-4019-241	Dues & Subscriptions	\$1,000.00		\$1,000.00			\$0.00
108			11-4019-242	EDUCATION & TRAVEL	\$2,000.00		\$2,000.00			\$0.00
109			11-4019-315	Attorney Fees	\$10,000.00		\$10,000.00			\$0.00
110			11-4019-320	CONTRACT SERVICES-PLANNING	\$9,500.00		\$3,000.00			\$0.00
111			11-4019-330	Abatement & Demolition	\$5,000.00		\$5,000.00			\$0.00
112			11-4019-335	Pleasant Life	\$5,000.00		\$5,000.00			\$0.00
113			11-4019-340	STUDIES	\$5,000.00		\$20,000.00			\$0.00
114			11-4019-465	Downtown Development	\$6,000.00		\$6,000.00			\$0.00
115			11-4019-466	Facade Improvement & Mural Program	\$10,000.00		\$10,000.00			\$0.00
116			11-4019-467	Economic Development	\$2,500.00		\$2,500.00			\$0.00
117			11-4019-540	ADVERTISING	\$5,000.00		\$5,000.00			\$0.00
118			11-4019-611	OFFICE SUPPLIES & POSTAGE	\$1,000.00		\$1,000.00			\$0.00
119			11-4019-612	Resources & Manuals	\$500.00		\$500.00			\$0.00
120			11-4019-631	Uniforms	\$200.00		\$200.00			\$0.00
121			11-4019-720	Capital Outlay-Building & Structures	\$0.00		\$0.00			\$0.00
122			11-4019-800	CODE ENFORCEMENT- MISC.	\$1,000.00		\$1,000.00			\$0.00
123				Dept. Total	\$162,940.00		\$164,240.00			\$0.00
124			11-4021-320	POLICE-CONTRACT SER. CAB. CO.	\$137,448.00		\$151,193.00			\$0.00
125			11-4021-431	POL-MAINT. & REPAIR VEH. & EQI	\$3,000.00		\$3,000.00			\$0.00
126			11-4021-610	POLICE-DEPT SUPPLIES & MATERIA	\$500.00		\$500.00			\$0.00
127			11-4021-611	Police-Admin Services Fee	\$13,745.00		\$0.00			\$0.00
128			11-4021-626	POLICE FUEL	\$7,000.00		\$10,000.00			\$0.00
129			11-4021-740	POLICE-CAP. OUTLAY VEH & EQUIP	\$0.00		\$0.00			\$0.00
130				Dept. Total	\$161,693.00		\$164,693.00			\$0.00
131			11-4022-120	FD SALARY & WAGES-PT & Manadatory Training	\$380,200.00		\$415,520.00			\$0.00
132			11-4022-121	PAY PER CALL	\$8,000.00		\$4,000.00			\$0.00

	A	B	C	D	L	O	P	Q	R	S
133			11-4022-210	HEALTH INS - BCBS STATE	\$3,300.00		\$3,800.00			\$0.00
134			11-4022-213	INS-DENTAL/VISION	\$200.00		\$200.00			\$0.00
135			11-4022-220	FD-FICA	\$30,100.00		\$32,000.00			\$0.00
136			11-4022-230	NC State Retirement	\$2,700.00		\$3,100.00			\$0.00
137			11-4022-232	FD 401K	\$900.00		\$1,300.00			\$0.00
138			11-4022-241	FD DUES & SUBSCRIPTIONS	\$1,250.00		\$1,250.00			\$0.00
139			11-4022-242	FD Training/Public Education & Prevention	\$8,000.00		\$8,000.00			\$0.00
140			11-4022-243	Physicals	\$1,000.00		\$2,500.00			\$0.00
141			11-4022-260	FD INSURANCE-WORKER COMP	\$18,000.00		\$18,000.00			\$0.00
142			11-4022-321	FD AUDITING FEES	\$2,000.00		\$3,000.00			\$0.00
143			11-4022-340	FD CONTRACTED SERVICES	\$0.00		\$0.00			\$0.00
144			11-4022-341	FD CONTRACT A&E	\$0.00		\$0.00			\$0.00
145			11-4022-412	FD UTILITIES	\$12,000.00		\$12,500.00			\$0.00
146			11-4022-430	FD MAINT. & REPAIR-BUILDING	\$11,500.00		\$11,500.00			\$0.00
147			11-4022-431	FD MAINT. & REPAIR-VEH & EQUIP	\$41,400.00		\$45,000.00			\$0.00
148			11-4022-520	FD-INSURANCE PROPERTY & CAUSAL	\$25,000.00		\$25,000.00			\$0.00
149			11-4022-530	FD TELEPHONE	\$4,100.00		\$4,100.00			\$0.00
150			11-4022-531	FD COMMUNICATIONS-MOBILE	\$3,250.00		\$3,250.00			\$0.00
151			11-4022-610	STATION/SUPPLIES & MATERIALS	\$1,800.00		\$1,800.00			\$0.00
152			11-4022-611	FD OFFICE SUPPLIES	\$400.00		\$400.00			\$0.00
153			11-4022-612	FIRE AND RESCUE SUPPLIES	\$37,050.00		\$30,000.00			\$0.00
154			11-4022-613	FD UNIFORMS	\$5,000.00		\$5,000.00			\$0.00
155			11-4022-614	FD EMS SUPPLIES	\$2,500.00		\$3,000.00			\$0.00
156			11-4022-615	FD COMPUTERS & SOFTWARE	\$13,000.00		\$9,000.00			\$0.00
157			11-4022-616	FD-PERSONAL PROTECTION EQUIP	\$24,000.00		\$25,000.00			\$0.00
158			11-4022-626	FD-FUEL	\$14,000.00		\$20,500.00			\$0.00
159			11-4022-720	FD-CAP. OUTLAY BUILDING	\$55,000.00		\$130,000.00			\$0.00
160			11-4022-730	FD-Cap Reserve-Radio Replacement	\$10,758.00		\$11,000.00			\$0.00
161			11-4022-740	FD-CAP. OUTLAY-VEHICLE & EQUIP	\$55,950.00		\$10,000.00			\$0.00
162			11-4022-800	FD- MISCELLANEOUS	\$4,800.00		\$2,962.00			\$0.00
163				Dept. Total	\$777,158.00		\$842,682.00			\$0.00
164			11-4030-340	PW-CONTRACTED SERVICES	\$600.00		\$600.00			\$0.00
165			11-4030-412	PW-UTILITIES	\$30,000.00		\$32,500.00			\$0.00
166			11-4030-430	PW-MAINT & REPAIR-BUILDING	\$5,000.00		\$5,000.00			\$0.00
167			11-4030-520	PW-INSURANCE-PROP & CAUSALITY	\$3,250.00		\$3,400.00			\$0.00
168			11-4030-530	PW-TELEPHONE	\$1,700.00		\$1,900.00			\$0.00
169			11-4030-611	PW-OFFICE SUPPLIES	\$400.00		\$400.00			\$0.00
170			11-4030-720	PW-CAPT. OUTLAY-BUILDING	\$0.00		\$0.00			\$0.00
171			11-4030-800	PW-Miscellaneous	\$2,500.00		\$2,500.00			\$0.00
172				Dept. Total	\$43,450.00		\$46,300.00			\$0.00
173			11-4031-120	PW-SALARIES & WAGES	\$27,000.00		\$27,000.00			\$0.00
174			11-4031-122	PT-Public Works Manager	\$16,000.00		\$4,000.00			\$0.00
175			11-4031-210	HEALTH INS - BCBS STATE	\$5,200.00		\$5,500.00			\$0.00
176			11-4031-213	INS-DENTAL/VISION	\$320.00		\$320.00			\$0.00
177			11-4031-220	PW-FICA	\$3,800.00		\$2,750.00			\$0.00

	A	B	C	D	L	O	P	Q	R	S
178			11-4031-230	PW-NC State Retirement	\$3,000.00		\$3,400.00			\$0.00
179			11-4031-232	PW-401K	\$1,800.00		\$1,500.00			\$0.00
180			11-4031-242	PW-EDUCATION & TRAVEL	\$500.00		\$500.00			\$0.00
181			11-4031-260	INSURANCE-WORKMAN'S COMP	\$4,000.00		\$4,200.00			\$0.00
182			11-4031-320	Contract Services (ENGINEERING)	\$7,500.00		\$7,500.00			\$0.00
183			11-4031-321	Contracted Services	\$60,000.00		\$0.00			\$0.00
184			11-4031-422	SNOW & ICE REMOVAL	\$1,500.00		\$2,000.00			\$0.00
185			11-4031-431	PW MAINT. & REPAIR-VEH & EQUIP	\$5,000.00		\$7,500.00			\$0.00
186			11-4031-432	PW-MAINT & REPAIR-SIDEWALKS	\$2,000.00		\$5,000.00			\$0.00
187			11-4031-433	PW-MAINT & REPAIR-STREETS	\$10,000.00		\$12,500.00			\$0.00
188			11-4031-434	PW MAINT. & REPAIR- PARKING LOT	\$5,000.00		\$5,000.00			\$0.00
189			11-4031-610	PW-DEPT. SUPPLIES & MATERIAL	\$3,500.00		\$3,500.00			\$0.00
190			11-4031-626	PW FUEL	\$3,700.00		\$3,700.00			\$0.00
191			11-4031-730	PW CAP. OUTLAY-Infrastructure & Streets	\$20,000.00		\$20,000.00			\$0.00
192			11-4031-740	PW-CAP. OUTLAY-VEH. & EQUIP	\$0.00		\$0.00			\$0.00
193			11-4031-800	PW-POWELL FUND EXPENDITURE	\$50,000.00		\$50,000.00			\$0.00
194				Dept. Total	\$229,820.00		\$165,870.00			\$0.00
195			11-4032-330	SANT-CONT. SER.-RECYCLING	\$20,000.00		\$20,000.00			\$0.00
196			11-4032-340	SANT-CONTRACT SERVICES	\$77,500.00		\$77,500.00			\$0.00
197			11-4032-421	SANT-LANDFILL FEES	\$29,000.00		\$39,000.00			\$0.00
198			11-4032-610	SANT-DEPT. SUPPLIES & MATERIAL	\$12,000.00		\$12,000.00			\$0.00
199				Dept. Total	\$138,500.00		\$148,500.00			\$0.00
200			11-4033-120	BG-SALARIES & WAGES	\$47,000.00		\$46,000.00			\$0.00
201			11-4033-122	PT Public Works Manager	\$0.00		\$7,000.00			\$0.00
202			11-4033-210	HEALTH INS - BCBS STATE	\$9,100.00		\$9,600.00			\$0.00
203			11-4033-213	INS-DENTAL/VISION	\$532.00		\$550.00			\$0.00
204			11-4033-220	BG-FICA	\$3,700.00		\$4,000.00			\$0.00
205			11-4033-230	BG- NC State Retirement	\$5,300.00		\$5,500.00			\$0.00
206			11-4033-232	BG-401K	\$2,400.00		\$2,300.00			\$0.00
207			11-4033-260	INSURANCE-WORKMAN'S COMP	\$2,750.00		\$2,800.00			\$0.00
208			11-4033-431	BG-MAINT. & REPAIR-VEH. & EQUI	\$1,200.00		\$1,200.00			\$0.00
209			11-4033-610	BG-DEPT. SUPPLIES & MAT	\$1,600.00		\$1,600.00			\$0.00
210			11-4033-740	CAPITAL OUTLAY-BLDG GROUNDS - EQUIPMENT	\$0.00		\$0.00			\$0.00
211				Dept. Total	\$73,582.00		\$80,550.00			\$0.00
212			11-4051-430	PROPERTY MAINTENANCE	\$14,000.00		\$20,000.00			\$0.00
213			11-4051-720	CAPITAL OUTLAY-Buildings & Structures	\$12,000.00		\$12,000.00			\$0.00
214			11-4051-821	MT. PLEASANT BEAUTIFICATION	\$5,000.00		\$5,000.00			\$0.00
215			11-4051-822	CVAN-BATTERED WOMEN'S SHELTER	\$500.00		\$500.00			\$0.00
216			11-4051-823	CABARRUS ARTS COUNCIL	\$1,000.00		\$1,000.00			\$0.00
217			11-4051-824	EASTERN CABARRUS HISTORIC	\$1,000.00		\$1,000.00			\$0.00
218			11-4051-825	CABARRUS HEALTH ALLIANCE	\$500.00		\$500.00			\$0.00

	A	B	C	D	L	O	P	Q	R	S	
219			11-4051-826	YOUTH COUNCIL	\$1,000.00		\$1,000.00			\$0.00	
220			11-4051-850	INDEPENDENCE DAY CELEBRATION	\$17,500.00		\$17,500.00			\$0.00	
221			11-4051-851	CHRISTMAS PARADE	\$1,500.00		\$1,500.00			\$0.00	
222			11-4051-852	CHARITABLE CONTRIBUTION	\$400.00		\$400.00			\$0.00	
223			11-4051-853	CHRISTMAS DECORATIONS	\$0.00		\$2,215.00			\$0.00	
224			11-4051-854	EVENTS EXPENSE	\$10,000.00		\$10,000.00			\$0.00	
225				Dept. Total	\$64,400.00		\$72,615.00			\$0.00	
226			11-4071-002	FIRE Truck Smeal PRINCIPAL	\$33,645.00		\$34,670.00			\$0.00	
227			11-4071-003	FIRE ENG Tanker PRINCIPAL	\$28,487.00		\$29,278.00			\$0.00	
228			11-4071-004	PUBLIC WORKS FACILITY PRINCIPA	\$23,334.00		\$23,334.00			\$0.00	
229			11-4071-005	PW Truck w/crane Principal	\$2,000.00		\$5,000.00			\$0.00	
230				Dept. Total	\$87,466.00		\$92,282.00			\$0.00	
231			11-4072-002	FIRE Truck Smeal INTEREST	\$14,475.00		\$13,450.00			\$0.00	
232			11-4072-003	FIRE ENG. Tanker INTEREST	\$2,335.00		\$1,544.00			\$0.00	
233			11-4072-004	PUBLIC WORKS FACILITY INTEREST	\$1,675.00		\$2,344.00			\$0.00	
234			11-4072-005	PW Truck w/crane Interest	\$3,000.00		\$1,500.00			\$0.00	
235				Dept. Total	\$21,485.00		\$18,838.00			\$0.00	
236			11-4091-890	TRANSFER OPERATING OUT W&S	\$0.00		\$0.00			\$0.00	
237			11-4091-891	Transfer Out to FD Capital Project	\$0.00		\$0.00			\$0.00	
238			11-4091-892	TRANSFER OPERATING OUT-RESERVE	\$0.00		\$0.00			\$0.00	
239			11-4091-893	TRANSFER POWELL BILL FUNDS	\$0.00		\$0.00			\$0.00	
240			11-4091-894	Transfer Out to USDA Capital Project	\$0.00		\$0.00			\$0.00	
241			11-4091-895	Transfer out Summer St Capital Project	\$0.00		\$0.00			\$0.00	
242				Dept. Total	\$0.00		\$0.00			\$0.00	
243				Total EXPENSES	\$2,556,325.00		\$2,194,228.00			\$0.00	
244	Fund: 21										

	A	B	C	D	L	O	P	Q	R	S
244	Fund: 21									
245	Water/Sewer REVENUE									
246		21-3016-900	WATER CHARGES		\$658,000.00		\$726,000.00			\$0.00
247		21-3016-910	SEWER CHARGES		\$521,785.00		\$581,000.00			\$0.00
248		21-3020-900	TAP AND DEPOSIT FEES		\$10,000.00		\$10,000.00			\$0.00
249		21-3020-910	Application & Transfer Fees		\$4,000.00		\$4,000.00			\$0.00
250		21-3020-920	PENALTIES		\$20,000.00		\$21,000.00			\$0.00
251		21-3034-900	American Rescue Plan (ARP)		\$0.00		\$0.00			\$0.00
252		21-3034-910	FEMA Grant for Dam Repair Project		\$0.00		\$0.00			\$0.00
253		21-3061-900	INVESTMENT EARNINGS		\$2,000.00		\$2,000.00			\$0.00
254		21-3090-900	MISCELLANEOUS		\$1,000.00		\$1,000.00			\$0.00
255		21-3090-901	DEPENDENT INSURANCE REIMBURSEMENT		\$0.00		\$0.00			\$0.00
256		21-3090-902	FEMA -Reimbursements		\$0.00		\$0.00			\$0.00
257		21-3091-900	APPROPRIATION OF W&S FUND BALA		\$0.00		\$0.00			\$0.00
258		21-3091-910	Transfer from Capital Projects		\$0.00		\$0.00			\$0.00
259		21-3091-920	TRANSFER OPERATING-IN		\$0.00		\$0.00			\$0.00
260		21-3092-900	SALE OF ASSETS		\$0.00		\$0.00			\$0.00
261		21-3092-910	INSURANCE PROCEEDS		\$0.00		\$0.00			\$0.00
262		21-3093-900	OTHER FINANCING SOURCES-INST F		\$0.00		\$0.00			\$0.00
263		21-3094-900	Lease Revenue Cell Phone Satellites		\$21,000.00		\$21,000.00			\$0.00
264		Revenue TOTALS			\$1,237,785.00		\$1,366,000.00			\$0.00

	A	B	C	D	L	O	P	Q	R	S
266			Water/Sewer EXPENSES							
267		21-4015-115	LONGEVITY - WATER & SEWER ADMN		\$750.00		\$500.00			\$0.00
268		21-4015-116	Additional Earnings-LUMP SUM		\$0.00		\$0.00			\$0.00
269		21-4015-120	SALARIES & WAGES		\$88,200.00		\$92,750.00			\$0.00
270		21-4015-210	HEALTH INS - BCBS STATE		\$15,000.00		\$16,000.00			\$0.00
271		21-4015-213	INS-DENTAL/VISION		\$915.00		\$900.00			\$0.00
272		21-4015-216	Future Retiree Insurance		\$3,000.00		\$3,000.00			\$0.00
273		21-4015-220	FICA		\$8,000.00		\$8,800.00			\$0.00
274		21-4015-230	NC State Retirement		\$10,100.00		\$11,200.00			\$0.00
275		21-4015-232	WS-ADMIN 401K		\$4,450.00		\$4,700.00			\$0.00
276		21-4015-235	RETIREE INSURANCE		\$0.00		\$0.00			\$0.00
277		21-4015-241	DUES & SUBSCRIPTIONS		\$650.00		\$700.00			\$0.00
278		21-4015-260	INSURANCE-WORKMAN'S COMP		\$2,500.00		\$2,600.00			\$0.00
279		21-4015-320	CONTRACT SERVICES-ENGINEER		\$20,000.00		\$25,000.00			\$0.00
280		21-4015-321	AUDITOR FEES		\$11,000.00		\$18,000.00			\$0.00
281		21-4015-322	Attorney Fees		\$5,000.00		\$5,000.00			\$0.00
282		21-4015-340	Admin-Contracted Services (Randy)		\$15,000.00		\$17,500.00			\$0.00
283		21-4015-342	Admin- Copier Contract		\$5,500.00		\$5,500.00			\$0.00
284		21-4015-442	EQUIPMENT LEASE		\$0.00		\$0.00			\$0.00
285		21-4015-470	Credit Card Processing Fees		\$11,000.00		\$13,000.00			\$0.00
286		21-4015-531	Employee Phone Expense		\$2,500.00		\$2,500.00			\$0.00
287		21-4015-611	OFFICE SUPPLIES & POSTAG		\$8,400.00		\$8,400.00			\$0.00
288		21-4015-613	UNIFORMS		\$3,000.00		\$3,000.00			\$0.00
289		21-4015-626	FUEL		\$1,500.00		\$2,386.00			\$0.00
290		21-4015-720	Capital Reserve-Water/Sewer USDA		\$33,000.00		\$55,000.00			\$0.00
291		21-4015-800	Miscellaneous		\$500.00		\$402.00			\$0.00
292		21-4015-865	BAD DEBT PROVISION		\$0.00		\$0.00			\$0.00
293			Dept. Total		\$249,965.00		\$296,838.00			\$0.00
294		21-4030-340	CONTRACTED SERVICES		\$0.00		\$0.00			\$0.00
295		21-4030-412	UTILITIES		\$11,000.00		\$11,750.00			\$0.00
296		21-4030-430	MAINT. & REPAIR-BUILDING		\$9,000.00		\$9,000.00			\$0.00
297		21-4030-520	INSURANCE-PROPERTY & CAUSALITY		\$3,000.00		\$3,000.00			\$0.00
298		21-4030-530	TELEPHONE		\$5,500.00		\$6,000.00			\$0.00
299		21-4030-611	OFFICE SUPPLIES		\$400.00		\$600.00			\$0.00
300		21-4030-720	CAPITAL OUTLAY-BUILDING		\$0.00		\$0.00			\$0.00
301			Dept. Total		\$28,900.00		\$30,350.00			\$0.00
302		21-4034-120	SALARIES & WAGES-WATER		\$48,000.00		\$46,000.00			\$0.00
303		21-4034-122	PT Public Works Manager		\$0.00		\$7,000.00			\$0.00
304		21-4034-210	HEALTH INS-BCBS		\$9,100.00		\$9,600.00			\$0.00
305		21-4034-213	INS-DENTAL/VISION		\$600.00		\$550.00			\$0.00
306		21-4034-220	FICA-WATER		\$3,800.00		\$4,000.00			\$0.00
307		21-4034-230	Water- NC State Retirement		\$5,300.00		\$5,500.00			\$0.00
308		21-4034-232	WATER-401K		\$2,600.00		\$2,300.00			\$0.00
309		21-4034-242	EDUCATION & TRAVEL-WATER		\$1,000.00		\$1,000.00			\$0.00

	A	B	C	D	L	O	P	Q	R	S
310			21-4034-320	CONTRACT SERVICES-WATER	\$2,300.00		\$4,800.00			\$0.00
311			21-4034-411	WATER PURCHASES-WATER	\$10,000.00		\$10,000.00			\$0.00
312			21-4034-430	Maint & Repair HYDRANTS	\$5,000.00		\$10,000.00			\$0.00
313			21-4034-431	MAINT. & REPAIR-VEHICLE & EQUI	\$2,056.00		\$2,892.00			\$0.00
314			21-4034-432	MAINT. & REPAIR-WATER LINES	\$27,500.00		\$30,000.00			\$0.00
315			21-4034-433	MAINT. & REPAIR-METERS	\$30,000.00		\$32,500.00			\$0.00
316			21-4034-610	DEPARTMENT SUPPLIES-WATER	\$8,000.00		\$8,000.00			\$0.00
317			21-4034-730	CAPITAL OUTLAY-INFRASTRUCTURE-	\$0.00		\$0.00			\$0.00
318			21-4034-740	CAPITAL OUTLAY-VEHICLES & EQUI	\$0.00		\$0.00			\$0.00
319			21-4034-800	MISCELLANEOUS	\$673.00		\$673.00			\$0.00
320				Dept. Total	\$155,929.00		\$174,815.00			\$0.00
321			21-4035-120	SALARIES & WAGES-SEWER	\$48,000.00		\$46,000.00			\$0.00
322			21-4035-122	PT Public Works Manager	\$0.00		\$7,000.00			\$0.00
323			21-4035-210	HEALTH INS BCBS STATE	\$9,100.00		\$9,600.00			\$0.00
324			21-4035-213	INS-DENTAL/VISION	\$600.00		\$550.00			\$0.00
325			21-4035-220	FICA-SEWER	\$3,800.00		\$4,000.00			\$0.00
326			21-4035-230	Sewer- NC State Retirement	\$5,300.00		\$5,500.00			\$0.00
327			21-4035-232	SEWER-401K	\$2,600.00		\$2,300.00			\$0.00
328			21-4035-242	EDUCATION & TRAVEL-SEWER	\$2,000.00		\$2,000.00			\$0.00
329			21-4035-411	SEWER TREATMENT	\$200,000.00		\$220,000.00			\$0.00
330			21-4035-431	MAINT. & REPAIR-VEHICLE & EQUI	\$5,000.00		\$5,836.00			\$0.00
331			21-4035-432	MAINT. & REPAIR-SEWER LINES	\$20,000.00		\$25,000.00			\$0.00
332			21-4035-433	MAINT. & REPAIR-PUMP STATIONS	\$15,000.00		\$17,500.00			\$0.00
333			21-4035-434	Maint. & Repair- USDA /Manholes/Covers	\$32,500.00		\$32,500.00			\$0.00
334			21-4035-610	DEPARTMENT SUPPLIES & MATERIAL	\$2,500.00		\$2,500.00			\$0.00
335			21-4035-730	CAPITAL OUTLAY-INFRASTRUCTURE	\$0.00		\$0.00			\$0.00
336			21-4035-740	CAPITAL OUTLAY-VEHICLE & EQUIP	\$0.00		\$0.00			\$0.00
337			21-4035-800	MISCELLANEOUS-SEWER	\$600.00		\$600.00			\$0.00
338				Dept. Total	\$347,000.00		\$380,886.00			\$0.00
339			21-4037-115	PLANT-LONGEVITY	\$250.00		\$250.00			\$0.00
340			21-4037-116	Additional Earnings-LUMP SUM	\$0.00		\$0.00			\$0.00
341			21-4037-120	SALARIES & WAGES-PLANT	\$71,200.00		\$74,763.00			\$0.00
342			21-4037-122	PT-SALARY-PLANT	\$30,000.00		\$30,000.00			\$0.00
343			21-4037-210	HEALTH INS-BCBS-PLANT	\$8,100.00		\$8,500.00			\$0.00
344			21-4037-213	INSURANCE-DENTAL/VISION-PLANT	\$475.00		\$475.00			\$0.00
345			21-4037-220	FICA-PLANT	\$7,700.00		\$8,015.00			\$0.00
346			21-4037-230	Plant- NC State Retirement	\$8,100.00		\$9,100.00			\$0.00
347			21-4037-232	Plant 401K	\$3,600.00		\$3,800.00			\$0.00
348			21-4037-241	DUES & SUBSCRIPTIONS-PLANT	\$4,100.00		\$5,250.00			\$0.00
349			21-4037-242	EDUCATION & TRAVEL-PLANT	\$500.00		\$500.00			\$0.00
350			21-4037-260	WORKER'S COMP-PLANT	\$2,890.00		\$3,000.00			\$0.00
351			21-4037-330	CONTRACT SERVICES-PLANT	\$32,000.00		\$33,250.00			\$0.00
352			21-4037-412	UTILITIES-PLANT (POWER)	\$42,000.00		\$42,000.00			\$0.00
353			21-4037-430	MAINT & REPAIR BLDG- PLANT	\$2,000.00		\$2,000.00			\$0.00
354			21-4037-431	MAINT & REPAIR-VEHICLE-PLANT	\$800.00		\$800.00			\$0.00

	A	B	C	D	L	O	P	Q	R	S
355			21-4037-433	MAINTENANCE - EQUIPMENT-PLANT	\$20,000.00		\$32,500.00			\$0.00
356			21-4037-434	Dredging	\$0.00		\$0.00			\$0.00
357			21-4037-520	INSURANCE (PROPERTY)-PLANT	\$3,300.00		\$3,500.00			\$0.00
358			21-4037-530	TELEPHONE-PLANT	\$2,500.00		\$2,000.00			\$0.00
359			21-4037-531	Employee Phone Expense	\$600.00		\$600.00			\$0.00
360			21-4037-610	Lab & Testing Supplies	\$8,000.00		\$9,250.00			\$0.00
361			21-4037-611	OFFICE SUPPLIES-PLANT	\$500.00		\$500.00			\$0.00
362			21-4037-612	CHEMICALS-PLANT	\$33,000.00		\$33,000.00			\$0.00
363			21-4037-615	COMPUTERS & SOFTWARE-PLANT	\$1,200.00		\$1,200.00			\$0.00
364			21-4037-626	FUEL-PLANT	\$200.00		\$200.00			\$0.00
365			21-4037-720	CAPITAL OUTLAY BLDG	\$0.00		\$0.00			\$0.00
366			21-4037-721	CAPITAL OUTLAY FACILITIES & EQUIP - PLANT	\$0.00		\$0.00			\$0.00
367			21-4037-800	MISC-PLANT	\$705.00		\$705.00			\$0.00
368				Dept. Total	\$283,720.00		\$305,158.00			\$0.00
369			21-4071-002	DENR SEWER BOND PRINCIPAL	\$73,095.00		\$73,095.00			\$0.00
370			21-4071-003	WSACC Water Tank LOAN PAYMENT	\$58,963.00		\$58,963.00			\$0.00
371			21-4071-004	PUBLIC WORKS FACILITY PRINCIPA	\$23,334.00		\$23,334.00			\$0.00
372			21-4071-005	PW Truck w/crane Principal	\$2,000.00		\$5,000.00			\$0.00
373				Dept. Total	\$157,392.00		\$160,392.00			\$0.00
374			21-4072-002	DENR SEWER BOND INTEREST	\$5,833.00		\$7,778.00			\$0.00
375			21-4072-003	WSACC Water Tank LOAN INTEREST	\$4,706.00		\$6,274.00			\$0.00
376			21-4072-004	PUBLIC WORKS FACILITY INTEREST	\$1,340.00		\$2,009.00			\$0.00
377			21-4072-005	PW Truck w/crane Interest	\$3,000.00		\$1,500.00			\$0.00
378				Dept. Total	\$14,879.00		\$17,561.00			\$0.00
379			21-4091-890	TRANSFER OPERATING OUT-GENERAL	\$0.00		\$0.00			\$0.00
380			21-4091-891	TRANSFER OPER OUT-CAPITAL PROJ	\$0.00		\$0.00			\$0.00
381			21-4091-892	TRANSFER OPERATING OUT-CAP. RE	\$0.00		\$0.00			\$0.00
382			21-4091-893	Transfer Out-Special Reserve Fund	\$0.00		\$0.00			\$0.00
383			21-4091-894	Transfer out to USDA Cap Proj	\$0.00		\$0.00			\$0.00
384				Dept. Total	\$0.00		\$0.00			\$0.00
385				Total Expenses	\$1,237,785.00		\$1,366,000.00			\$0.00
386	Fund: 22									

TOWN OF MOUNT PLEASANT



FEES and CHARGES SCHEDULE

Adopted by Town Board of Commissioners on: January 5, 2009

Last Amended: June 13, 2022

Effective: July 1, 2022

Town of Mount Pleasant Fees and Charges Schedule

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Town of Mount Pleasant Administrative Charges

Copies \$0.10/sheet

Notary Fee (No charge if Town related) \$5.00 per stamp

Requirements for Notary Service

1. All documents must be completed prior to notarization. If you have questions about the documents, please consult an attorney. We are unable to provide legal advice concerning the documents.
2. A valid, government issued photo ID for each person signing the document.
3. Document must have the proper notarial certificate for notary to sign. We cannot by law add the information to the document.
4. Fee is \$5 per stamp if not Town business. Items concerning Town business are free.
5. Notary reserves the right to refuse notarizing any document he/she feels uncomfortable signing for any reason.

Municipal Code Copies

Entire Code	\$0.10/sheet
Supplements	\$1.00/sheet

Non-Sufficient Funds (NSF)/Returned Check Fee \$35.00

Administrative charges for applying Liens to Property (per occurrence) \$50.00

Administrative charges for accounts submitted to Debt Setoff \$25.00

Administrative charges for Code Enforcement when fined \$50.00

Administrative charges for Town demolition organization 10% of demolition fee

Code Enforcement (high grass liens):

Less than 1 acre* \$100.00 per occurrence

More than 1 acre* \$100.00 per acre per occurrence

**Property size is determined by Cabarrus County Tax Record total listed acreage, regardless of the structures and paved areas located on site.*

Credit Card Convenience Fee **\$2.95** ~~3.5%~~ of amount charged to card

Mailed hard copies of water/sewer bills \$1.00 monthly fee

Town of Mount Pleasant Planning Services

In addition to the fees below, applicants must comply with all bonding requirements established by the Town.

APPLICATIONS FOR BOARD OF COMMISSION AND/OR PLANNING & ZONING/BOARD OF ADJUSTMENT REVIEW

Zoning Map Amendment	\$400.00 (plus \$350 for newspaper ad advertising and notification costs)	
Text Amendment Fee	\$400.00	\$200.00 (plus \$350 for newspaper ad)
Comprehensive Plan Amendment	\$400.00 (plus \$350 for newspaper ad \$400.00)	
Special Use Permit	\$500 plus \$5.00 \$10.00 per acre	
Conditional District Rezoning	\$500.00 plus \$10 per acre plus advertising and notification costs	
Amendments to conditional zoning districts		\$500.00
Extended Vested Rights Request Certification		\$400.00
Vested Rights Extension		\$150.00
Variance - Residential		\$300.00
Variance - Non-Residential		\$400.00
Appeal from a Final order, Decision or Interpretation		\$250.00
Appeal of Planning and Zoning Board Decision to Elected Body	\$50.00 plus advertising and notification costs	\$100.00
Certificate of Nonconformity Adjustment		\$100.00
Street, Alley or Right-of-way closing		\$300.00 \$400.00
Voluntary Annexation Petition		\$300.00

**Town of Mount Pleasant
Planning Services
(continued)**

PUBLICATIONS:

National Register District Publication Historic Town Homes (History)	\$20.00
Mount Pleasant Development Ordinance (MPDO) Copy of UDO	\$50.00

11x17 Zoning Map or Land Use Map ~~\$20.00~~ **\$5.00**

~~Copy of Comprehensive Plan (no appendix)~~ \$25.00

New Construction (Zoning Clearance Approval/Permit):

Single Family	\$50.00
Multi-family (5 units or less)	\$100.00 \$200.00 plus \$10.00 per unit
Multi-family (more than 5 units)	\$300.00 \$500.00 plus \$10.00 per unit
Non-residential Commercial	\$300.00 \$500.00 plus \$25 \$25 10 per acre
Industrial	\$300.00 plus \$25 per acre
Grading (only)-greater than 1 acre subject to NCDEQ approval	\$50.00

Additions, accessory, Up fits: (Zoning Clearance Approval/Permit):

Residential Accessory/Addition Accessory/Addition	\$25.00
Non-residential Commercial Addition/Accessory Non-residential Commercial Addition/Accessory (less than 25% increase)	\$100 \$200.00
Non-residential Commercial Upfit Non-residential Commercial Upfit	\$50.00
Industrial Addition/Accessory Industrial Addition/Accessory	\$100.00
Non-residential Accessory Industrial Upfit Non-residential Accessory Industrial Upfit	\$50.00

Temporary Permits:

Temporary Construction Trailer	\$50.00
Temporary Use Permit	\$25.00
Temporary Power Compliance	\$0.00 (fire fee may apply)

Sign Permits:

Wall Mounted, Projecting, or Canopy	\$50.00
Banner ADD Type 3	\$25.00
Ground Mounted	\$50.00
Outdoor Advertising	\$200.00
Change of Panel	No Charge

Miscellaneous:

Driveway Permit on Town Street on Town Street (Appendix D of MPDO UDO MPDO UDO)	No Charge \$25.00
Home Occupation Permit	\$25.00
Change of Use Permit	No Charge

**Town of Mount Pleasant
Planning Services**
(continued)

Alternative Design Proposal	\$250.00
Architectural Review	\$50.00
Architectural Review Appeal of Planning & Zoning Board Decision	\$250.00
Re-review (after 3 submittals)	\$200.00+\$5.00 per acre
Zoning Verification/ABC letter	\$25.00
Fine for construction without a permit	Double permit fee
Re-advertising Fee (due to action by applicant)	Cost of advertisement
Special Meeting Requests	\$500.00
Certificate of Compliance for Change of Occupant/Change of Use	\$50.00 \$10.00
Street Name Change Petition	Cost of advertisement and new street sign(s)

SUBDIVISION PLATS:

Conveyance / Exempt Plat **Zoning Review** **\$20.00** ~~No Charge~~

Minor Subdivision **Review** **\$35.00** ~~\$25.00~~ plus **\$10** ~~\$5~~ per lot

Major Subdivision Preliminary Plat Review

Up to 25 lots \$250.00 **plus \$20 per lot**

26-50 lots \$500.00 plus **\$20** \$5 per lot (over 25)

more than 50 lots \$750.00 plus **\$20** \$5 per lot (over 50)

Preliminary Plat - Applicant Appeal to Elected Board \$75.00

Preliminary Plat - Minor Revision (No Board Review Required) \$200.00

Preliminary Plat - Major Revision (Board Review Required) \$400.00

Preliminary Plat – Approval Extension **\$100.00**

Major Subdivision Construction Plans Review

Up to 25 lots **\$500.00 plus \$20 per lot**

26-50 lots **\$750.00 plus \$20 per lot (over 25)**

more than 50 lots **\$1,000 plus \$20 per lot (over 50)**

~~less than 2 acres~~ ~~\$175.00~~

~~2-10 acres~~ ~~\$300.00~~

~~10-25 acres~~ ~~\$400.00~~

~~over 25 acres each additional acre~~ ~~\$50.00~~

Major Subdivision Final Plat Review **\$250.00** ~~\$150.00~~ per plat **plus \$20 per lot**
(If a third submittal is required an additional review fee will be collected)

Letter of Credit Review **\$400** ~~\$100~~ plus ~~Engineer's Cost~~
(Includes partial release requests)

~~Time Extension for Plat Approval~~ ~~\$100.00~~

Town of Mount Pleasant Engineering

All Engineering Fees Will Be Assessed at cost plus 10% administration

Town of Mount Pleasant Fire Safety

All Fire and Safety Fees Are Based On Cabarrus County Fee Schedules

https://www.cabarruscounty.us/government/departments/emergency-management/fire-marshall/Documents/Fire_Marshal_Fee_Fine_Schedule.pdf

Town of Mount Pleasant Solid Waste & Recycling

Single Family Residential & Multifamily 6 Units or Less

Town of Mount Pleasant Garbage Containers:

1 st Garbage Container	No Charge
Additional Garbage Containers (Limited to 3 Containers Per-Building)	\$60.00 deposit per Container

Rollout Garbage Collection:

Standard Collection (One Container)	No Charge
Additional Containers	\$10/month/cart

White Goods and Furniture

No Charge
(up to 3 items/ bi-weekly pick-up)

Bulk Waste Materials (see Solid Waste Guidelines)

No Charge
3'x3'x3' pile under 75lbs./bi- weekly pick-up)

Brush and limbs

No Charge
(once a week **month** at scheduled pick-up)

Leaf Pick-up

No Charge
(during **monthly** scheduled pick-ups)

Recycling

\$2.75/cart /month

Commercial and Churches

Rollout Service is Available for Light Office Trash
(Limited to 3 Containers Per - Building)

Same as Residential

Dumpster Service Required For Large Commercial Generators

Not Provided

Multifamily Residential Greater Than 6 Unit

Dumpster Service is required for All

Not Provided

Refer to Solid Waste Guidelines

Solid Waste Guidelines

Rollout Garbage Collection

Garbage should be placed in appropriate bags and placed within a Mount Pleasant rollout container. Containers other than Mount Pleasant containers will not be picked up. No garbage should be placed on top or beside of the container. Recyclables and yard waste should not be placed in a garbage container. Hazardous household waste or dead animals must not be set out for garbage collection. Containers should be placed out the morning or night before scheduled collection. Pick-up is on Friday of each week at the curb before or at 6:00am. Rollout containers should be placed within 2 feet of the road. Rollout containers should not be placed next to mailboxes, or other permanent fixtures. Roll out containers should have at least 3 feet clearance in all directions. Wheels of rollout containers should be away from the road. (The lid hinge should be placed away from the road.) Place everything in the roll out container. Additional containers must be rented from the Town; the Town is only responsible for providing one container per active household. All collection is curbside. However, special arrangements can be made at Town Hall for elderly and disabled residents with a letter from a doctor. The Town does not provide rollout garbage collection for multifamily housing with more than 6 units, or large commercial generators. The Town reserves the right not to pick-up any items that it deems to be too large or unsafe.

*White Goods and Furniture

Large disposable appliances and furniture may be picked up when placed at the edge of the yard, off the street pavement. These items must be drained of all liquids. Nothing should be placed inside the appliance. Cords should be removed or neatly tied in a roll. White goods and furniture must be limited to 3 items bi-weekly on Fridays opposite the recycling pickup dates. (Dates will be posted on the Town's website and water bills.) Larger volume of disposal must be contracted for pick-up by the homeowner. This services is only provided for single family residential and multifamily with 6 units or less. The Town reserves the right not to pick-up any items that it deems to be too large or unsafe.

White goods and furniture include the following:

- Chairs
- entertainment centers (without glass only)
- foot boards
- head boards
- hot water heaters (drained)
- small couches
- small tables

ITEMS that will NOT be picked up:

- Any materials resulting from work performed by a commercial contractor
- Appliances
- Automobile parts including motors, tires (on or off rims), doors, fenders, car seats, batteries, bumpers
- Bricks
- Cardboard boxes. Please cut down to 3 feet by 3 feet (or smaller) pieces and place in the recycling cart for collection
- Central air conditioning or heating units
- Ceramic tile
- Chain link fencing
- Cinderblocks or Concrete
- Computer monitors
- Construction Debris
- Dirt or sand
- Duct or sheet metal materials
- Fencing (wood and/or metal including posts)
- Fire-damaged items
- Freezers
- Grocery carts
- Floor coverings (except carpet/padding installed or removed by homeowner)
- Marble or simulated marble countertops
- Motor oil
- Nails or boards with protruding nails
- Paint & other hazardous waste
- Plaster
- Propane/oxygen tanks
- Railroad ties
- Refrigerators
- Rocks
- Roofing materials, shingles
- Sand
- Sheetrock
- Televisions
- Window air-condition units
- Yard waste

Solid Waste Guidelines

(continued)

*Bulk Trash Materials

Bulky waste items include lamps, telephones, small hand appliances (no larger than 24" x 24" x 36"), clothes, buckets, plastic containers, and miscellaneous items resulting from cleaning out a garage, attic, storage shed, or closet. Place bulky trash items at the edge of the yard off the street pavement for pick-up on the same day as your regular garbage pick-up (see schedule for Bulk Waste dates). Residential building materials from homeowner repairs/renovations can be placed at curb. Boxes or appropriate personal containers must be used for small loose items. Filled containers should not weigh more than 75 lbs. Bulk trash must be limited to 3 items, 75 lbs. or less, bi-weekly. A container of smaller items is considered one item. Larger volume of disposal must be contracted for by homeowner. Pick-up is regular garbage day. This services is only provided for single family residential and multifamily with 6 units or less. The Town reserves the right not to pick-up any items that it deems to be too large or unsafe.

Bulk waste materials include the following:

small appliances • clothes(must be in a container) • empty buckets • lamps (no bulbs) • doors • carpeting/padding (rolled, tied, no longer than 8 ft, cannot weigh over 75 lbs.)

Bulk waste pick-up is NOT provided for the following items:

computers • televisions • tires • glass • nails • concrete • dirt • stumps • asphalt • light bulbs • asbestos insulation • brick/blocks • shingles • petroleum products • paint cans • liquids of any type • batteries • lawn mowers • bulk metal • plywood • plumbing materials • floor covering • sheetrock, plaster • lumber (no longer than 6 feet long, remove all nails)

Leaf, Limb, & Brush Pickup

~~All residents must call Town Hall to schedule Leaf, Limb, & Brush pickup. The weekly pickup day will be on Tuesdays unless prevented by weather or water/sewer emergencies. To schedule pickup residents must call in by noon on Monday to be placed on the schedule. Calls after noon on Mondays will be picked up the following Tuesday.~~

Yard Debris will be picked up at each address one time per month. Contact Town Hall to learn which week your street is scheduled for pickup each month.

Tree Leaves

All leaves must be separated from any limbs, trash, or any other items and placed in piles at the curb. The leaf collection period will begin November 1 and finish upon public notice on Town water bills. During the non-leaf collection period, leaves may be

Solid Waste Guidelines

(continued)

placed in transparent (clear) garbage bags and placed at curbside for Town pick-up. No leaves are to be bagged as trash or placed in trashcans at any time.

Tree Limbs

Limbs must be no longer than **six (6) feet in length and 4" in diameter. Absolutely no stumps will be permitted.** Limbs should be placed parallel to the curbside in separate piles for faster pick-up. Please provide one foot between piles. No limbs are to be bagged as trash or placed in trashcans at any time.

NO COMMERCIALY CUT LIMBS WILL BE ACCEPTED.

Grass Clippings

Clippings must be placed in transparent (clear) garbage bags and placed at curbside and separated from other yard waste, household trash or other items. Clippings or bagged clippings should not be placed into trashcans.

NO COMMERCIALY CUT GRASS CLIPPINGS WILL BE ACCEPTED.

The Town does NOT except any of the following under any type of collection:

appliances • batteries • paint • computers • bricks & rocks • oil & gasoline • paint cans • computer parts • stumps • anti-freeze • animal manure • lacquer • bathroom cleaners • degreasers • paint stripper • drain cleaners • paint thinner • furniture polish • polish remover • kitchen cleaners • solvents • metal polish • spray cans • nail polish • wood preservative • oven cleaner • powder cleansers • pool chemicals • spot removers • fluorescent bulbs • tile cleaners • mercury thermometers / thermostats • upholstery cleaners • antifreeze • herbicides • mothballs • brake fluid • pesticides • gasoline • rat poison • kerosene • used motor oil • smoke detectors • fire extinguishers • ammunition or fireworks • medical wastes or prescriptions

Any solid waste that is brought into the Town from an outside location will not be picked up by the Town of Mount Pleasant. Property on which such waste is deposited may be in violation of The Town of Mount Pleasant Code of Ordinances. Parties responsible for depositing such waste may also be in violation of State or Federal laws.

Tree trunks and limbs cut by commercial contractors will not be picked up by the Town of Mount Pleasant. Property on which such waste is deposited may be in violation of The Town of Mount Pleasant Code of Ordinances.

Town of Mount Pleasant Utilities

Security Deposit for Utility Bills

Water Meter Size	Deposit
5/8" or 3/4"	\$100.00 individuals
1"	\$100.00 individuals
1 1/2"	\$250
2" and up	\$400
Multi-family units	#units x 3/4" deposit= required deposit

Deposit for Hydrant Meter \$775.00
 Hydrant meters used longer than 30 days \$22.36 per month/first 2,000gal

Late Fee \$10.00
 Returned Checks \$35.00
 Application Fee (non-refundable) for new Water/Sewer Customers \$25.00
 Transfer of Service Fee \$25.00

Non-Payment Administrative Service Delinquent Fee \$40.00
 (Applies at the time a customer is scheduled for disconnection due to nonpayment)

Service Reconnection Fees

Regular Reconnection \$40.00
 (Regular Town Workdays Monday – Friday between 8:00am and 4:30pm)

Off-Hours Reconnection Fee \$60.00
 (Holidays, Saturdays, Sundays, and any day between 4:30pm - 8:00am)

Tampering, Altering, Removing or Replacing Water Meters \$300.00 + Repair Costs

Bypassing a Water Meter \$300.00 + Repair Costs

Water Meter Testing

5/8" - 1" \$50.00
 1 1/2" - 2" \$125.00

FEES FOR VIOLATIONS OF MANDATORY WATER RESTRICTIONS

Residential		
First offense		\$ 100.00
Second and subsequent offense		\$ 300.00
Commercial/Institutional		
First offense		\$ 500.00
Second and subsequent offense		\$1,500.00
Industrial		
First offense		\$ 500.00
Second and subsequent offense		\$1,500.00

Water Fees

Water Meter Size	0 to 2,000 Gallons	Gallons Over 2,000
Inside Town		
5/8" or 3/4"	\$25.98 \$24.73	See Tier structure below
1"	\$45.72 \$44.47	See Tier structure below
1 1/2 "	\$121.95 \$120.70	See Tier structure below
2" and up	\$232.83 \$231.58	See Tier structure below
Outside Town		
5/8" or 3/4"	\$43.59 \$42.34	See Tier structure below
1"	\$78.13 \$76.88	See Tier structure below
1 1/2"	\$211.53 \$210.28	See Tier structure below
2" and up	\$405.57 \$404.32	See Tier structure below

Tier Structure	Cost per 1,000
2001-3000 gallons	\$4.38/1,000
3001-5000 gallons	\$4.53/1,000
5001-10000 gallons	\$4.63/1,000
10001-20000 gallons	\$4.83/1,000
20001-50,000 gallons	\$4.93/1,000
50,001-100,000 gallons	\$5.03/1,000
100,001+ gallons	\$5.13/1,000

Municipal and WSACC Water Plant Volume Charges:

Excluded

Fire Service Availability Fee:

- Fee is due for all facilities with a dedicated fire service line regardless of whether the line is used by the owner. No fire service line can be used for regular consumption. Customers with regular consumption may be required to convert the fire service to a domestic service. Consumption that is used in the event of a fire is not charged. Fire Service Availability Fee is based on line size and does not distinguish between customers inside or outside of the Town.

- 2" line \$50 per month
- 4" line \$100 per month
- 6" line \$150 per month
- 8" line \$200 per month
- 10" line \$250 per month
- 12" line \$300 per month

Water Tap Installation Fee on Town Roads

3/4" meter
1" and Greater

\$3,850 **
Actual Construction Cost +10% Administrative

*****(Water/Sewer lines must be directly in contact with the property to tap on for services. If an extension of the line(s) is required to tap for service, the owner will be required to pay all costs for the extension and the Tap Fee prior to service being connected.)***

Once tap fee is paid, property owner must have tap installed within six (6) months or tap fee will be reimbursed. Then, property owner will have to pay current tap fees to be installed.

Water Tap Installation Fee on State Roads

Water Taps located within State DOT rights-of-way will be the responsibility of the property owner. Taps shall be installed by the utility contractors approved by the Town of Mount Pleasant, unless decided by Public Works Department that it can be installed in-house. Homeowner/contractor will be responsible for paying the utility contractor directly. Homeowner/contractor would still need to complete a Town water/sewer application, pay the \$100 deposit, and the \$25 application fee to have service with the Town. *(Only one application, deposit, and application fee required per address, if water and sewer are both available.)*

Current Approved Utility Companies are:
Garrow Utilities 704-436-6313
BRS Incorporated 704-463-1355

Hydrant Meter Water Rate **\$9.75** ~~\$7.75~~/1000

Tanker Truck prearranged fill at designated hydrant (based on Size of Tank)

Reserved for Distribution System Capital Recovery Fee

**Town of Mount Pleasant
Utilities
(continued)**

Wastewater Fees

Water Meter Size	0 to 2,000 Gallons	Gallons Over 2,000
Inside Town		
¾"	\$26.06	\$6.35 /1000
1"	\$43.42	\$6.35 /1000
1 ½ "	\$111.65	\$6.35 /1000
2" and up	\$210.88	\$6.35 /1000
Outside Town (Block 1)		
¾"	\$26.06	\$6.35 /1000
1"	\$43.42	\$6.35 /1000
1 ½"	\$111.65	\$6.35 /1000
2" and up	\$210.88	\$6.35 /1000
Outside Town (Block 2)		
¾" FLAT RATE-Fieldstone	\$50.53 \$51.78	N/A

Outside Town Limits Block 1

Block 1 currently includes all areas outside of the town limits except between Highway 49 to Cold Springs Road on Highway 73.

Outside Town Limits Block 2

Block 2 currently includes areas between Highway 49 to Cold Springs Road on Highway 73.

Municipal and WSACC Water Plant Volume Charges:

Excluded

Sewer Tap Installation Fee on Town Roads

4" line

\$3,850*

****(Water/Sewer lines must be directly in contact with the property to tap on for services. If an extension of the line(s) is required to tap for service, the owner will be required to pay all costs for the extension and the Tap Fee prior to service being connected.)***

Once tap fee is paid, property owner must have tap installed within six (6) months or tap fee will be reimbursed. Then, property owner will have to pay current tap fees to be installed.

Sewer Tap Installation Fee on State Roads

Sewer Taps located within State DOT rights-of-way will be the responsibility of the property owner. Taps shall be installed by the utility contractors approved by the Town of Mount Pleasant, unless decided by Public Works Department that it can be installed in-house. Homeowner/contractor will be responsible for paying the utility contractor directly. Homeowner/contractor would still need to complete a Town water/sewer application, pay the \$100 deposit, and the \$25 application fee to have service with the Town. *(Only one application, deposit, and application fee required per address, if water and sewer are both available.)*

Current Approved Utility Companies are:

Garrow Utilities	704-436-6313
BRS Incorporated	704-463-1355

Town of Mount Pleasant
Utilities
(continued)

Involuntary Disconnection

When it becomes necessary for the Town to discontinue services for any reason, service will be restored after payment of (1) all past due and current bills due the Town, (2) any deposit as required, (3) any material and labor cost incurred by the Town, according to the current Fee Schedule, Section Eight, and (4) all penalties and charges required by this policy

Fees for Accounts Submitted for Collection to NC Debt Setoff

Interest rate for balances in NC Debt Setoff	1.5%
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**Town of Mount Pleasant
Rental Fees**

Rental Application Form

Facility Requested McAllister Picnic Shelter McAllister Ball Field
 Conference Room Outdoor Stage

Event Date _____

Event Time Shelter 8am-2pm 3pm-9pm or Other _____

Contact Person _____

Address _____

Email _____ **Phone** _____

Signature _____

(Fees are due in full when making the reservation)

Today's date _____

Rules and Regulations Governing Use of Shelter

1. Full payment of \$25 (shelter) or \$50 (all other facilities) is required for all rentals at the time of request. The reservation will not be held without payment. **This is a nonrefundable deposit.** A new request must be made for each use.
2. Parents or guardians must sign for anyone under 18 years of age.
3. Any decorations that are used must be removed at the end of the event.
4. No staples or nails may be used on any park property. Any tape used needs to be removed completely.
5. Picnic tables in shelter are not to be moved.
6. Alcoholic beverages, illegal drugs and substances are not permitted in or on Town of Mount Pleasant facilities.
7. Weapons of all kinds are prohibited except for law enforcement officers in the execution of their duties.
8. Smoking or tobacco use of any kind is prohibited in park area.
9. Any behavior that may impede the normal operation of the facility or the safety and welfare of the public and Town employees is prohibited.
10. Your activity must not disturb or interfere unreasonably with any person or group occupying other areas of the facility.
11. Operating hours that were chosen must be observed.
12. Facility should be left clean. All trash should be placed in waste receptacles or placed in dumpster (between Lion's Hut and Enrichment Center). All picnic tables should be wiped clean and free of debris.

For Office Use

Deposit: _____ Date: _____ Entered on calendar: _____
Cash, Check, or Credit Card

