

Mount Pleasant

North Carolina

Founded in 1848

**Town of Mt. Pleasant
Regular Board Meeting
Monday, April 11, 2022
6:00 PM- Town Hall Commissioners Room**

Call to Order- Mayor Del Eudy
Invocation- Pastor Nick Newman of Propel Church
Pledge of Allegiance- Mayor Del Eudy

1. Public Forum

(Please limit comments to 3 minutes or less)

2. Conflict of Interest

The Mayor and Commissioners are asked at this time to reveal if they have a Conflict of Interest with any item on the Agenda in order to be recused for that item.

(No member shall be excused from voting except upon matters involving the consideration of the member's own financial interest or official conduct or on matters on which the member is prohibited from voting under G.S. 14-234 or 160D-109(a). NC State Statute 160A-75 and no public official shall knowingly participate in making or administering a contract, including the award of money in the form of a grant, loan, or other appropriation, with any nonprofit with which that public official is associated. NC State Statute 14-234.3)

3. Approve Agenda (Pages 1-2)

4. Consent Agenda (Pages 3-17)

- A. Minutes March 14, 2022 (pages 3-10)
- B. Minutes March 26, 2022 Budget Workshop (pages 11-12)
- C. Resolution to open checking account for FD Radio Replacement Capital Reserve (page 13)
- D. Resolution for combining Manhole and USDA funds in Capital Reserve account (page 14)
- E. Resolution to accept NC State Capital and Infrastructure Fund (SCIF) Grant of \$300,000 (page 15)
- F. Resolution to Accept NC Grant Funds Under Section 12.3 (f) for \$8,000,000 for water/sewer infrastructure. (pages 16-17)

5. Staff Reports (Pages 18-33)

- A. Town Manager-Randy Holloway (page 18)
- B. Asst. Town Manager-Crystal Smith (page 19)
- C. Town Clerk/Finance Officer - Amy Schueneman (pages 20-21)
- D. Planning & Economic Development Director - Erin Burris (pages 22-24)
- E. Code Enforcement-Jeff Watts (page 25)
- F. Public Works- Lane Bost (page 26)
- G. Cabarrus Co. Sheriff's Dept Report (pages 27-31)
- H. Fire Department-Dustin Sneed (pages 32-33)

6. Public Hearings

Revised Development Agreement for REZ 2017-01/SUB 2017-01 Green Acres
(Continued from March 14, 2022 meeting)

7. Old Business

None

8. New Business (Pages 34-45)

A. Consider approving the contract with Peterson Grading Inc. to do the grading for the Thread Trail parking lot expansion and handicap space paving. (pages 34-37)

B. Consider allowing the Town to submit Asset Inventory and Assessment (AIA) grant application. (pages 38-39)

C. Consider allowing the Town to purchase a Bobcat T770 Skid steer with accessories using General Fund Fund Balance. (pages 40-42)

D. Consider allowing Town Staff to move forward with water/sewer infrastructure projects with Grant Funds allocated by NC General Assembly 2021 Appropriations Act (SL-2021-180) under Section 12.13 (f) (page 43)

E. Consider approving the Town of Mount Pleasant Water and Sewer Capital Improvements List dated 3/26/2022. (pages 44-45)

9. Closed Session 143-318.11.(a)(#5) *To establish, or to instruct the public body's staff or negotiating agents concerning the position to be taken by or on behalf of the public body in negotiating (i) the price and other material terms of a contract or proposed contract for the acquisition of real property by purchase, option, exchange, or lease.*

1. Property Acquisition

10. Adjournment

All agenda items and attachments are considered public record.

If you would like to obtain or view copies of the attachments or minutes from the Board's meetings, please contact Town Hall Monday-Friday 8:00am-4:30pm.

Hard copies are \$.10 per page.

Closed Session minutes are unavailable until released by the Board and/or the Town Attorney.

Mount Pleasant

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**Town of Mt. Pleasant
Board of Commissioners
Town Board Meeting Minutes
Monday, March 14, 2022 at 6:00 P.M.**

Attendance: Mayor Del Eudy
Mayor Pro-Tem/Commissioner Lori Furr
Commissioner Chris Carter
Commissioner William Meadows
Commissioner Jim Sells
Commissioner Justin Simpson
Town Administrator Randy Holloway
Town Attorney John Scarbrough
Town Clerk Amy Schueneman

Also Present: Erin Burris, Crystal Smith, Deputy Claudett Camille, Captain Tessa Burchett, Ally Schueneman, Ryan Shaver, Pastor Earl Bradshaw, Steve & Peggy Chambers, Kevin Crutchfield, Liz Fitzgerald, Amy Starnes, Fire Chief Dustin Sneed, Ryan Sellers, Ryan Pope, Jennifer Frontera, Andy Clement, Scott O'Loughlin, Joseph Burleyson, a few unknown audience members, and Boy Scout Troop #5 (Kasie Long, Nancy McKenna, Brice Long, Caleb Cline, Carter Jones, Eli Brown, Eric McKenna, Jaxson Presley, Will Charest, and several parents entering late.)

CALL TO ORDER

Mayor Eudy called the meeting to order.

INVOCATION

Pastor Earl Bradshaw of Mount Pleasant United Methodist Church led the Board in prayer.

PLEDGE OF ALLEGIANCE

Mayor Eudy led the Pledge of Allegiance.

1. Public Forum

- Kevin Crutchfield introduced himself to the Board as a candidate running for NC House Representative for 83rd District. He moved to NC in 1981 with IBM. He owns a family business, Casco Signs, in Concord and a farm in Mount Pleasant. Mr. Crutchfield stated he would like to represent the citizens of Mount Pleasant.

2. Conflict of Interest

The Mayor and Commissioners are asked at this time to reveal if they have a Conflict of Interest with any item on the Agenda in order to be recused for that item.

(No member shall be excused from voting except upon matters involving the consideration of the member's own financial interest or official conduct or on matters on which the member is prohibited from voting under G.S. 14-234 or 160D-109(a). NC State Statute 160A-75 and no public official shall knowingly participate in making or administering a contract, including the award of money in the form of a grant, loan, or other appropriation, with any nonprofit with which that public official is associated. NC State Statute 14-234.3)

8590 Park Drive : P.O. Box 787 : Mount Pleasant, North Carolina 28124 : tel. 704.436.9803 : fax 704.436.2921

No one had a conflict.

3. Approve Agenda

Mayor Eudy added two items to the Agenda:

New Business C: Eddie Carrick, CPA, PC contract for FY2021/2022 Audit Services.

New Business D: Fire Dept presentation for request to purchase 1996 Pierce Lance 100-foot Aerial Platform Truck.

A motion to approve the Amended Agenda was made by Commissioner Furr with a second by Commissioner Sells. All Board Members were in favor. (5-0)

4. Consent Agenda

- A. Minutes February 14, 2022
- B. Budget Amendment #16- Kaufman Enclosed Trailer
- C. Policy for Program Income Related to the Expenditure of American Rescue Plan Act Coronavirus State and Local Fiscal Recovery Funds by North Carolina Local Governments (*needed for ARP Funds*)
- D. Record Retention Policy: Documents Created or Maintained Pursuant to the ARP/CSLFRF Award (*needed for ARP Funds*)
- E. Nondiscrimination Policy to comply with the "Coronavirus State Fiscal Recovery Fund" (*needed for ARP Funds*)

Commissioner Sells made a motion to approve the Consent Agenda as listed with a second by Commissioner Simpson. All Board Members were in favor. (5-0)

5. Reports

- A. Town Manager-Randy Holloway
- B. Asst. Town Manager-Crystal Smith
- C. Town Clerk/Finance Officer - Amy Schueneman
- D. Planning & Economic Development Director - Erin Burris
- E. Code Enforcement-Jeff Watts
- F. Public Works- Lane Bost
- G. Fire Dept. -Chief Dustin Sneed
- H. Cabarrus Co. Sheriff's Dept Report - Deputy Claudette Tarte

6. Introduction: Liz Fitzgerald, Executive Director, for the Cabarrus Arts Council

Ms. Fitzgerald is the incoming Director for the Cabarrus Arts Council. She previously worked for the Charlotte Arts Council. The last two years have been difficult for artists to make a living. The Arts Council granted the Town funds for the mural on the Barringer building and has given many other grants to help support the arts and artist. At the various Art Walks, they are asking participants what they would like to see in the way of the arts in the future. She hopes to reach all the students in every school and grade level within the next few months with the arts.

No motion was made. Information only.

A copy of the PowerPoint is included in the Minute Book.

7. Public Hearings

TA 2021-04 Home Occupations (continued from February 14, 2022 meeting)

Erin Burriss did a quick recap of last months presentation for Home Occupations. The Home Occupations Text Amendment was to respond to evolving changes in working environments and increase in businesses operating in residents' homes. The text amendments are proposed to update home occupations regulations, expand permitted home occupations, to clarify certain home occupations already permitted, permit home occupations in accessory structures, and provide provisions for the storage of heavy equipment for home occupations in the AG and RL districts.

Last time there was discussion from page 5-13 mainly dealing with heavy equipment in the AG and RL districts, specifically the one-acre lot threshold. She presented a zoning map to the Board to show Zoning Districts. Larger lot areas could accommodate more of the heavy equipment.

Public Hearing was reopened by Mayor Eudy.

Ryan Pope, 1616 Junior Linker Drive off Mt. Pleasant Road West, and is one of the people that falls under the ETJ part. He is in the middle of 22 acres and he built a garage in 2017 for a camper, boat, and he has a small landscaping business. He purchased an extra acre from a gentleman that passed away a year ago. Had issues with the County and the Town having to deal with everything since the building is in the middle of each jurisdiction. He has permits on the building and has been paying taxes on it since 2017. Nothing can be seen from Mt. Pleasant Rd West. His concern is that he is in the ETJ and if he doesn't like it, he has no say since he can not vote in municipal elections. Times have changed and more people are working from home. He would like the Board to keep that in consideration.

Mayor Eudy stated that what the Board is doing will affect the ETJ. Since no one else wanted to speak he closed the Public Hearing.

Ms. Burriss directed the Board to the "Town Board Action Requested" in the TA 2021-04 Home Occupations Packet. If the Board would like to change anything in the packet, they are able to.

The Text of the Ordinance does not allow someone to run a home occupation from an accessory structure currently. If this text amendment passes, you could run a home occupation from an accessory structure as long as it is not any larger than 25% of the home. It does allow several pieces of equipment to be outside an enclosed structure if necessary, depending on the size of the property. The Planning Board recommended an acre size for up to 2 pieces of heavy equipment with a maximum of 6 pieces of equipment. There has to be a line between residential versus commercial use. If people were properly permitted prior to these changes they would be able to continue since it would be a legal nonconforming use. Heavy equipment is considered anything over 63,000 pounds (size of a full garbage truck).

The Board asked for heavy equipment to be allowed on 2 acres or more not the 1 acre presented.

A motion with the change to 2 acres minimum for heavy equipment for "Approval and consistent: The Town Board finds that proposed amendments are consistent with the Economic Development Goal of the Town's Comprehensive Plan and reflect prevailing changes in the economy" was made by Commissioner Simpson with a second by Commissioner Meadows. All Board Members were in favor. (5-0)

A copy of TA 2021-04 Home Occupations Packet and Zoning Map are included

in the Minute Book.

TA 2022-01 Nonconforming and Temporary Signs

Article 12 of the Development Ordinance- There are two separate areas of Text Amendment. The first is to accommodate the exchange of manual changeable copy on nonconforming signs with electronic changeable copy. The second part is in order to permit each property in Mount Pleasant to display one small temporary sign as a means to promote economic development. On page 12-7 a section was added to exchange manual changeable copy to electronic changeable copy signs in existing signs.

Page 12-11 one change was made in the table for Type 1 signs (real estate or political type signs). This will make Code Enforcement easier. Before it was limited to homes for sale. It will allow for one sign per property.

Public Hearing was opened by Mayor Eudy. No one spoke.

A motion that the Town Board of Commissioners finds that proposed amendments are consistent with the Economic Development Goal of the Town's Comprehensive Plan was made by Commissioner Simpson with a second by Commissioner Furr. All Board Members were in favor. (5-0)

A copy of TA 2022-01 Nonconforming and Temporary Signs is included in the Minute Book.

TA 2022-02 Flag Lots

This Text Amendment would restrict flag lots from taking access on major thoroughfares and increase the minimum street frontage to 22 feet for residential lots and 44 feet for non-residential lots to match the driveway standard of Appendix D. Currently, there is a conflict in the text. Flag lots are permitted, but only one in a division of 20 lots. In section 6.6.6 B Flag lots shall not take access from any major thoroughfares (Hwy 49, Hwy 73, Main Street, Mount Pleasant Road North, Mount Pleasant Road South).

Public Hearing was opened by Mayor Eudy. No one spoke.

A motion that the Town Board of Commissioners finds that proposed amendments are consistent with strategy IS7 of the Town's Comprehensive Plan was made by Commissioner Simpson with a second by Commissioner Furr. All Board Members were in favor. (5-0)

A copy of TA 2022-02 Flag Lots is included in the Minute Book.

Revised Development Agreement for REZ 2017-01/SUB 2017-01 Green Acres

Mayor Eudy stated that the Board would have the Public Hearing tonight. Since the closing has not happened with the sale of the property yet, the Board will be unable to take action tonight.

Erin Burris reminded everyone that in 2008 the property on Hwy 73 was annexed by the Town of Mount Pleasant. In 2009 the Town entered into a Development Agreement with the property owner to provide water and sewer service as long as the property owner built the sewer line to the property. That is when the recession started, and everything stopped. In 2017 the Town was reapproached by the property owner with a plan with a few more lots and a different Zoning District. The plat that was approved has 37 lots,

zoned Conditional Zoning RM which has not changed since 2017. The preliminary plat approval was renewed because it had been more than 2 years. Nothing in the ordinance has changed on the standards of how to build a subdivision, so the Planning & Zoning Board did renew that approval. This Development Agreement takes into consideration that the plan changed in 2017 and the sewer line that will be serving this property also serves the entire drainage basin. Therefore, it does require some participation from the Town as far as accommodating that. Benchmarks that were previously discussed for reimbursements are now in the agreement: First disbursement, the line must be completed and accepted by the Town and in accordance with DEQ standards and conveyance of Lot 5 and Lot 6 by developer to the Town. Second, the first 10 homes must be completed with issue of Certificates of Occupancy by December 31, 2023. Third, an additional 10 homes must be completed with issue of Certificates of Occupancy by December 31, 2024. Total will be \$263,788.

Public Hearing was opened by Mayor Eudy.

Peggy Chambers asked a question about the "schedule" mentioned in the letter sent to the adjacent property owners and what it meant. Erin Burris replied that she was following State guidelines to send out the letters, but it only affected the Developer's reimbursement payments and nothing else. Everything else stays the same with the layout.

Mayor Eudy informed the Board that they would need to leave the Public Hear open until the property closed to prevent having to readvertise.

A motion to hold the Public Hearing open was made after Closed Session at the end of the meeting. (see below)

A copy of Green Acres Preliminary Plat and the Development Agreement are included in the Minute Book.

8. Old Business

None

9. New Business

A. Code of Ordinances-Part 5 Municipal Utilities

Erin Burris said Code of Ordinances Part 5 need to be corrected because when we are looking at this Development Agreement, we realized the utility section of our ordinance needed attention.

The following is a summary of the changes in Code of Ordinances Part 5:

Numbering System

A new numbering/codification system has been introduced to make the code more user-friendly and to improve the ability to add new section numbers in the future. The Part numbers of the Code will remain the same, but and Chapter and Section numbers will be changed for consistency.

Manager-Council Form of Government Updates

Updates will occur throughout the code to reflect the Manager-Council form of government adopted in 2019.

Part 5: Municipal Utilities

Updates have been made for consistency of terms throughout Part 5. Additional updates reflect current and best practices as well as statutory and regulatory references. Additional discussion may be needed regarding water and sewer connection requirements and well and septic within the town limits.

There were a few typos:

- in Section 5.1.9- should read Water Plant (not Plan) Supervisor
- in Section 5.2.6 A- At the direction of the Town Manager, the Public Works Director and Water Plan Supervisor shall share the duties of Water (should be Sewer) Superintendent and supervise the sewer system of the Town.

After discussion on "5.2.18 E: At such time as a public sewer becomes available to a property served by a private sewage disposal system, as provided in section 5-2.3 (D), a direct connection shall be made to the public sewer in compliance with this article, and any septic tanks, cesspools, and similar private sewage disposal facilities shall be abandoned and filled with suitable material" the Board decided to remove this from the Code of Ordinance.

Section 5.4 references using contractors to run water and sewer lines on NC DOT roads since the Town is not qualified to do those to NC DOT standards.

System Development Fees may be added in the future. 5.4.4 C. System Development Fees Subject to Article 8 of N.C.G.S. 160A, (per John Scarbrough should be 162A) the Town may adopt a system development fee for water and sewer service to fund water and sewer improvements.

5.4.5 Utility system extension and connection-Does the Town want septic systems in Town if there is no sewer treatment capacity at WSACC? The Board decided to allow on a case by case basis if a last resort. The Board also gave the Town Manager the ability to decide whether or not a property owner would have to annex if water and sewer are not both available.

A motion to approve the changes made to Code of Ordinances Part 5 as presented was made by Commissioner Furr with a second by Commissioner Simpson. All Board Members were in favor. (5-0)

A copy of the Code of Ordinances Part 5 is included in the Minute Book.

B. Code of Ordinances-Part 7 Motor Vehicles and Traffic

Erin Burris provided a list of streets and the widths of the streets to the Board. None of the Town maintained streets are wide enough to meet the current fire code. It should be 24' wide from back of curb to back of curb and 26' at fire hydrants. The widest streets are 22' while most are 16'-18'. Our streets and ordinances were built for 1922 not 2022. One benefit of having narrow streets is that it does slow down traffic. The current ordinance state that if someone parks on the street, they must leave 10' for traffic. Roads must be 16' to be included on Powell Bill from state. She asked for Boards general thoughts on what they would like to see when the Code of Ordinances-Part 7 is redone.

Board mentioned requiring more parking spots for new home construction from two spots to three.

Ms. Burris also asked about the Board's feelings on horse drawn carriages on Town streets. Someone is wanting to do carriage rides around the Town. It can not be regulated by land use. Horses do not have to be allowed on the streets, but the Town is also going to be addressing Low Speed Vehicles (golf carts). The Board was not completely opposed to the idea of horses, but they are smelly and slows down traffic.

Appendix for Part 7 was given to the Board. This will be incorporated into the Code of Ordinances- Part 7 when it comes back to the Board.

No motion was made. Discussion only.

A copy of the Code of Ordinances- Part 7 and the Appendix for Part 7 are included in the Minute Book.

Added On:

C. Eddie Carrick, CPA, PC contract for FY2021/2022 Audit Services.

Amy Schueneman asked the Board to consider signing the Eddie Carrick, CPA contract for FY2021/2022 Audit Services. It will cost \$10,000 for the Audit and \$2,000 each for Major Program. With all the money the Town is getting from the Federal and State government for grants, the Town will have to have special audits (Yellow Book and single audit) done this year or next when funds are spent. They have done a great job for the Town and are easy to work with.

A motion to sign the contract with Eddie Carrick, CPA, PC for FY 2021/2022 audit services was made by Commissioner Simpson with a second by Commissioner Meadows. All Board Members were in favor. (5-0)

A copy of the Audit Contract are included in the Minute Book.

D. Fire Dept presentation for request to purchase 1996 Pierce Lance 100-foot Aerial Platform Truck.

Fire Chief Dustin Sneed and Fire Fighter Ryan Sellers presented a PowerPoint to the Board for the 1996 Pierce Lance 100-foot Aerial Platform Truck they would like to purchase from Selden, New York. Four members of the department went this past weekend to look over the truck and drive it. All were impressed with the handling and condition of the truck. Cost would be \$190,000 and an estimated \$10,000 for transportation to bring to North Carolina.

After the presentation the Board discussed if there was a need for a 100' ladder, difficulty in driving the truck on narrow town streets, and how often the current ladder truck is used.

A motion to move forward with the purchase (of 1996 Pierce Lance 100-foot Aerial Platform Truck) was made by Commissioner Simpson with a second by Commissioner Furr. **The motion did not pass:** Commissioner Simpson and Commissioner Furr were in favor while Commissioner Sells, Commissioner Carter, and Commissioner Meadows were against. (2 for-3 against)

A copy of PowerPoint is in the Minute Book.

Commissioner Meadows made a motion to go into Closed Session with a second by Commissioner Simpson. All Board Members were in favor. (5-0)

10. Closed Session 143-318.11.(a)(#5)

To establish, or to instruct the public body's staff or negotiating agents concerning the position to be taken by or on behalf of the public body in negotiating (i) the price and other material terms of a contract or proposed contract for the acquisition of real property by purchase, option, exchange, or lease.

- 1. Development Agreement -Green Acres**
- 2. Property Acquisition - 8563 E. Franklin St. and sewer easement Hwy 49**

Closed Session 143-318.11.(a)(#6)To consider the qualifications, competence, performance, character, fitness, conditions of appointment, or conditions of initial employment of an individual public officer or employee or prospective public officer or employee; or to hear or investigate a complaint, charge, or grievance by or against an individual public officer or employee...

- 1. Discuss Town Manager Compensation**

A motion to come out of Closed Session was made by Commissioner Furr with a second by Commissioner Carter. All Board Members were in favor. (5-0)

Motions made after Closed Session ended:

1. A motion to allow the Town Manager to make an offer on N. Washington St. property (8563 E. Franklin St.) of \$210,000 and then pursuant to the closing of that agreement enter into a rental agreement on the property for a period of 12 months for \$1,000 per month was made by Commissioner Simpson with a second by Commissioner Furr. All Board Members were in favor. (5-0)
2. A motion to authorize the Town Manager to enter into an agreement on the Hwy 49 sewer easement property and to allow the payment of \$1,000 earnest money was made by Commissioner Simpson with a second by Commissioner Meadows. All Board Members were in favor. (5-0)
3. A motion to continue the Public Hearing for the revised Green Acres Development Agreement was made by Commissioner Simpson with a second by Commissioner Carter. All Board Members were in favor. (5-0)
4. A motion to make a pay raise for our Town Manager of \$40 an hour starting next Fiscal Year (July 1, 2022) was made by Commissioner Simpson with a second by Commissioner Sells. All Board Members were in favor. (5-0)

11. Adjournment

With nothing else to come before the Board, Commissioner Furr made a motion to adjourn. Commissioner Sells seconded the motion. All Board Members were in favor. (5-0)

By our signatures, the following minutes were approved as submitted and amended on Monday, April 11, 2022 in the Regular Meeting.

Town Clerk Amy Schueneman

Mayor W. Del Eudy

SEAL

**Town of Mt. Pleasant
Board of Commissioners
Budget Workshop Meeting
Town Hall- Conference Room
Saturday, March 26, 2022 at 8:00 A.M.**

Attendance: Mayor Del Eudy
Mayor Pro-Tem/Commissioner Lori Furr
Commissioner Chris Carter
Commissioner William Meadows
Commissioner Jim Sells
Commissioner Justin Simpson
Town Manager Randy Holloway
Town Clerk Amy Schueneman

Also Present: Crystal Smith, Erin Burris, and Jonathon & Aurelia Helms.

Mayor Eudy called the meeting to order and welcomed those attending.

Mayor Eudy then turned the meeting over to Town Staff: Randy Holloway, Crystal Smith, Amy Schueneman, and Erin Burris to present the Power Point presentation for the FY2022/2023 Budget Workshop.

****Attached to the Minutes of the Budget Workshop in the Minute Book is a copy of both Power Point presentations and a copy of the proposed budget.****

Each slide was presented with any additional comments/discussion listed by page below.

Page 2- Rural Fire tax given from Cabarrus County to the Town of Mount Pleasant Fire Department for fire protection to the rural district totals \$717,094 for FY22/23 up \$49,866 from FY21/22. Nine years ago the Town was paying 16 cents and rural tax paid 6.2 cents. Now it is becoming more equal, Town paying 12 cents and rural 11.8 cents per \$100 tax rate.

The town would not have the current level of Fire Department if it was not for the Rural Tax District. Cabarrus County is currently working to redraw district lines and could make the Mount Pleasant Rural District larger.

Page 7- Discussion on WSACC rate increase of \$10,000 for next year that led to the current capacity issues (or lack of) and the amount of capacity the Town will receive until 2024.

Page 8- Law Enforcement proposed rates were a sticker shock 2 years ago when the rates doubled. However, after Randy Holloway spoke with Sheriff Van Shaw, Cabarrus County kept the current rates.

Page 9- The Town's portion of the NC Retirement Rates will increase next year from 11.35% to 12.10% which equates to @\$2,000 per fund to cover for FY22/23.

Randy Holloway stated in the future with health care insurance increasing Town employees may have to pay a portion of their insurance. Currently, the Town pays the entire premium for the employee but the employee pays for all the spouse and dependent coverage if they have it. Crystal Smith said most Towns' have their employees pay the \$50 Blue Cross Blue Shield has as "Employee" portion.

Page 11- Amy Schueneman asked the Board if they were still willing to increase the water base rate by \$1.25 again this year for future USDA payments. This would also affect the Fieldstone Flat Rate Sewer customers.

Page 17- Amy Schueneman explained the recommended way to use the ARP Funds received from the Federal Government Covid Relief package. By supplanting the Water & Sewer Account salaries with ARP Funds, it will free up revenue in water/sewer to go to Fund Balance. This will enable the Town to use the water/sewer Fund Balance in any way without the restrictions and "hoops to jump through" for projects.

Page 18- Erin Burris presented an updated Comprehensive Plan to the Board.

The Comprehensive Plan Update Power Point is included in the Minute Book at the end of the Town Staff Power Point.

ADJOURNMENT

After finishing the Power Point, Mayor Eudy thanked the Town Staff for their hard work and closed the meeting.

Since this was not a formal meeting but a Workshop, a motion was not required; therefore, a motion and vote were not needed.

By our signatures, the following minutes were approved as submitted and amended on Monday, April 11, 2022 in the Regular Meeting.

Town Clerk Amy Schueneman

Mayor W. Del Eudy

SEAL

Resolution Granting the Opening of a New Bank Account and the Authorized Signers

BE IT RESOLVED, that the Town of Mount Pleasant Board of Commissioners hereby designates First Bank to open a new checking account titled “**FD-Radio Capital Reserve**” under our Federal EIN #56-6001297, and that Mayor Del Eudy, Assistant Town Manager Crystal Smith, Finance Officer Amy Schueneman, and Senior Customer Service Jennifer Blake be authorized effective April 11, 2022 to execute the opening of the account, the ability to manage the account, and authorization to sign checks upon all accounts for the Town of Mount Pleasant.

BE IT FURTHER RESOLVED, that such evidence of debt, checks, and drafts will be signed or authorized by any two of said officials.

This the 11th day of April, 2022.

Mayor Del Eudy

Attest:

Amy Schueneman, Town Clerk

Resolution to Change the Name of a Bank Account

BE IT RESOLVED, that the Town of Mount Pleasant Board of Commissioners hereby designates First Bank to rename the Manhole Repairs money market account #145002397 to USDA Payment Reserve. The account will remain under our Federal EIN #56-6001297, and t Mayor Del Eudy, Assistant Town Manager Crystal Smith, Finance Officer Amy Schueneman, and Senior Customer Service Jennifer Blake will still be authorized effective April 11, 2022 to execute the opening of the account, the ability to manage the account, and authorization to sign checks upon all accounts for the Town of Mount Pleasant:

BE IT FURTHER RESOLVED, that such evidence of debt, checks, and drafts will be signed or authorized by any two of said officials.

This the 11th day of April, 2022.

Mayor Del Eudy

Attest:

Amy Schueneman, Town Clerk

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Resolution to Accept NC State Capital and Infrastructure Fund (SCIF) Grant

WHEREAS, the Town of Mount Pleasant is eligible for funding from the State Capital and Infrastructure Fund (SCIF) of NC General Assembly 2021 Appropriations Act (SL-2021-180) in the amount of \$300,000.

WHEREAS, the North Carolina General Assembly will provide for the distribution of funds to eligible North Carolina municipalities; and

WHEREAS, before receiving a payment, the Town Board is required to formally accept the SCIF funds;

WHEREAS, revenue received under the SCIF must only be spent for purposes authorized by the SCIF, and applicable regulations, and by state law;

WHEREAS, revenue received under the SCIF must be accounted for in a separate fund and not co-mingled with other revenue for accounting purposes; and

WHEREAS, the Town of Mount Pleasant must comply with all applicable budgeting, accounting, contracting, reporting, and other compliance requirements for SCIF funds.

NOW, THEREFORE, BE IT RESOLVED by the Town Board of the Town of Mount Pleasant that we do hereby accept and request SCIF funding to be distributed by the State of North Carolina; and

FURTHER RESOLVED that the Town of Mount Pleasant affirms that the SCIF revenue will only be used for the purposes prescribed in the SCIF, and in NC SL-2021-180, and any applicable regulations, and in accordance with state law; and

FUTHER RESOLVED that the Town of Mount Pleasant will comply with procedures created by the North Carolina General Assembly and the NC Office of State Budget and Management to receive funds under the SCIF; and

FURTHER RESOLVED that the Town of Mount Pleasant will account for SCIF in a separate fund and not co-mingle it with other revenues for accounting purposes and will comply with all applicable state budgeting, accounting, contracting, reporting, and other compliance requirements for SCIF funds; and

FURTHER RESOLVED that the Town Board of the Town of Mount Pleasant designates and directs the Town Manager and Finance Director to take all actions necessary on behalf of the Town Board to receive the SCIF funds.

ADOPTED, this 11th day of April, 2022

Mayor Del Eudy

Attest: _____
Amy Schueneman, Town Clerk

8590 Park Drive : PO Box 787 : Mount Pleasant, North Carolina 28124 : tel. 704-436-9800

Website: www.mtpleasantnc.org Email: townhall@mtpleasantnc.us

Mount Pleasant

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Resolution to Accept NC Grant Funds Under Section 12.3 (f)

WHEREAS, the Town of Mount Pleasant is eligible for funding from the NC General Assembly 2021 Appropriations Act (SL-2021-180) under Section 12.13 (f) in the amount of \$8,000,000; and

WHEREAS, the North Carolina General Assembly will provide for the distribution of funds to eligible North Carolina municipalities through Department of Environmental Quality (DEQ) for water, wastewater, and stormwater project appropriations; and

WHEREAS, before receiving a payment, the Town Board is required to formally accept the NC Appropriations Act funds; and

WHEREAS, revenue received under Section 12.13 (f) must only be spent for purposes authorized by the NC General Assembly 2021 Appropriations Act (SL-2021-180), and applicable regulations, and by state law; and

WHEREAS, revenue received under the NC General Assembly 2021 Appropriations Act (SL-2021-180) must be accounted for in a separate fund and not co-mingled with other revenue for accounting purposes; and

WHEREAS, the Town of Mount Pleasant must comply with all applicable budgeting, accounting, contracting, reporting, and other compliance requirements for the NC General Assembly 2021 Appropriations Act (SL-2021-180) funds; and

NOW, THEREFORE, BE IT RESOLVED by the Town Board of the Town of Mount Pleasant that we do hereby accept and request the NC General Assembly 2021 Appropriations Act (SL-2021-180) under Section 12.13 (f) funding to be distributed by the State of North Carolina; and

FURTHER RESOLVED that the Town of Mount Pleasant affirms that the grant funds will only be used for the purposes prescribed in the the NC General Assembly 2021 Appropriations Act (SL-2021-180) under Section 12.13 (f), and any applicable regulations, and in accordance with state law; and

FUTHER RESOLVED that the Town of Mount Pleasant will comply with procedures created by the North Carolina General Assembly and the NC Office of State Budget and Management to receive funds under Section 12.13 (f); and

FURTHER RESOLVED that the Town of Mount Pleasant will account for grant funds in a separate fund and not co-mingle it with other revenues for accounting purposes and will comply with all applicable state budgeting, accounting, contracting, reporting, and other compliance requirements for grant funds; and

FURTHER RESOLVED that the Town Board of the Town of Mount Pleasant designates and directs the Town Manager and Finance Director to take all actions necessary on

8590 Park Drive : PO Box 787 : Mount Pleasant, North Carolina 28124 : tel. 704-436-9800

Website: www.mtpleasantnc.org **Email:** townhall@mtpleasantnc.us

behalf of the Town Board to receive the NC General Assembly 2021 Appropriations Act (SL-2021-180) funds.

ADOPTED, this 11th day of April, 2022 .

Mayor Del Eudy

Attest: _____
Amy Schueneman, Town Clerk

MEMORANDUM

To: Mayor and Town Board

From: Randy Holloway, Town Manager

Date: April 11, 2022

RE: Manager's report for March 2022

Please find listed below an update / overview for the month of March 2022

- Worked with Staff on preparing the budget for Fiscal year 22/23. This consumed the majority of my time for the month of March.
- Participated in a meeting with Staff and the new director of the Cabarrus Arts Council.
- Participated in a meeting with Staff, Duke Energy, LKC Engineering and NCDOT to discuss the duct bank system in the intersection of Main and Franklin Streets.
- I continued to work with Staff, LKC Engineering and our Town Engineer to more clearly identify priorities to recommend to the Board for the use of State funded water and sewer projects.
- Participated in a meeting with the architect for the Fire Department project. That project is on schedule and should be ready to go to bid in late May or June.
- Participated in another webinar on the use of the State funding for water and sewer projects.
- Had a meeting with Propel Church representative to discuss future plans for the future location of their church.
- Continued working with an investment group that is trying to purchase the Buddy's restaurant building and barbershop building. This property is still under contract with a projected closing date of the end of April. This is an ongoing project that will hopefully come to a positive outcome soon.
- Continued to participate every other Monday in Covid-19 Task Force meetings with local managers and Elected Officials.
- Participated in the monthly Cabarrus Economic Development meeting.

ASSISTANT TOWN MANAGER'S REPORT

April 2022

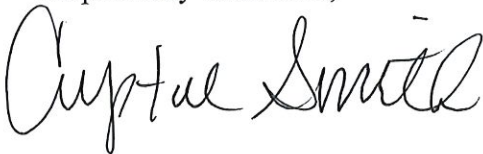
To: Mayor & Commissioners

From: Crystal Smith, Assistant Town Administrator

Subject: Monthly Activities for March 2022

- Attended Cabarrus County Chamber Awards Celebration
- Attended monthly Town Board meeting
- Monthly BCBS webinar
- Completed US Department of Commerce, Census Bureau Survey on Public Employment and Payroll. This information collected serves as an integral part of the foundation for developing national economic and public policy by measuring public activity.
- Began working on Worker's Comp renewal application
- Continued preparations for Budget Workshop
- Continued working with Amy on budget line items
- Working with area businesses and churches on I Love My City Events
- Working on Independence Celebration
- Worked with Sheriff's Department on Community Safety meeting (April 4)
- Working with Museum on scheduling political forum for candidates (May 1) sponsored by the Museum.
- Completed quarterly Federal payroll tax reports, quarterly State payroll tax reports, and quarterly Employers quarterly wage and tax reports
- Submitted monthly motor fuel tax reimbursement forms
- Scheduled two upcoming Ribbon cuttings:
 - Mount Pleasant Bed & Breakfast, Saturday, April 30, 11 am
 - Spa Amoena, Saturday, May 14, 10 am

Respectfully submitted,



Crystal Whitley Smith
Assistant Town Manager

**TOWN OF MOUNT PLEASANT
COMPARISON BUDGET VS ACTUAL -March 2022**

| | <u>CURRENT BUDGET</u> | <u>YTD ACTUAL</u> | <u>DIFFERENCE</u> |
|---------------------------|---------------------------|-----------------------|---------------------|
| GENERAL GOVERNMENT | | | |
| Town Hall | 265,485.00 | 267,463.13 | (1,978.13) |
| Governing Body | 40,399.00 | 25,018.64 | 15,380.36 |
| Admin | 640,632.00 | 139,110.31 | 501,521.69 |
| Planning & Zoning | 177,940.00 | 92,814.39 | 85,125.61 |
| | <u>1,124,456.00</u> | <u>524,406.47</u> | <u>600,049.53</u> |
| PUBLIC SAFETY | | | |
| Law Enforcement | 161,693.00 | 117,058.01 | 44,634.99 |
| Fire Department | 855,253.00 | 386,604.91 | 468,648.09 |
| | <u>1,016,946.00</u> | <u>503,662.92</u> | <u>513,283.08</u> |
| PUBLIC WORKS | | | |
| Operations Center | 43,450.00 | 33,349.94 | 10,100.06 |
| Streets | 372,338.00 | 120,249.84 | 252,088.16 |
| Sanitation | 138,500.00 | 90,102.17 | 48,397.83 |
| Buildings & Grounds | 73,582.00 | 44,755.04 | 28,826.96 |
| | <u>627,870.00</u> | <u>288,456.99</u> | <u>339,413.01</u> |
| CULTURE/REC | 70,418.00 | 19,803.04 | 50,614.96 |
| DEBT SERVICE | | | |
| Debt Service Principal | 87,466.00 | 68,699.88 | 18,766.12 |
| Debt Service Interest | 21,485.00 | 15,512.41 | 5,972.59 |
| | <u>108,951.00</u> | <u>84,212.29</u> | <u>24,738.71</u> |
| TOTAL | 2,948,641.00 | 1,420,541.71 | 1,528,099.29 |
| WATER/SEWER | | | |
| Admin | 249,965.00 | 154,592.75 | 95,372.25 |
| Operations Center | 28,900.00 | 15,560.85 | 13,339.15 |
| Water | 155,929.00 | 111,558.34 | 44,370.66 |
| Sewer | 347,000.00 | 210,619.45 | 136,380.55 |
| Water Treatment Plant | 561,988.00 | 221,531.86 | 340,456.14 |
| | <u>1,343,782.00</u> | <u>713,863.25</u> | <u>629,918.75</u> |
| DEBT SERVICE | | | |
| Debt Service Principal | 157,392.00 | 155,389.83 | 2,002.17 |
| Debt Service Interest | 14,879.00 | 11,877.43 | 3,001.57 |
| | <u>172,271.00</u> | <u>167,267.26</u> | <u>5,003.74</u> |
| TOTAL | 1,688,324.00 | 1,048,397.77 | 639,926.23 |
| COMBINED | 4,636,965.00 | 2,468,939.48 | 2,168,025.52 |

Mount Pleasant

North Carolina

Founded in 1848

Planning and Economic Development

April 11, 2022

Planning & Zoning Cases

TA 2022-03 Mini-Warehouse/Self Storage Supplemental Requirements

Description: The proposed amendments would permit more than three (3) acres of self-storage buildings and would permit such uses to operate without an on-site manager.

Applicant: Sam King, Jr.

Current Status: Draft text is being prepared for review by the Planning & Zoning Board at the April 25 meeting.

TA 2021-03 Infrastructure Text Amendments

Description: Update infrastructure standards in the Development Ordinance to incorporate best practices and move specifications and details into a separate Standards and Specifications Manual.

Current Status: Planning & Zoning Board will continue review of proposed amendments at the April 25 meeting.

Development Agreement for SUB 2017-01 Green Acres

Description: Subject to NCGS Chapter 160D, Article 10, the Town opened a public hearing to enter into a revised development agreement with the property owner and developer for the approximately 14.88-acre property, which was approved for 37 single-family residential lots in 2017. The proposed agreement sets forth responsibilities for the installation of utilities to the site and a development schedule. Location: NC Highway 73 E at Green Acres Circle. Cabarrus County Parcel Number: 5651-70-6355. Zoning: CZ RM Conditional Zoning Residential Medium Density. This request does not change the approved zoning, subdivision preliminary plat, or number of dwelling units. The proposed agreement sets forth responsibilities and expectations for the installation of utilities, provision of utilities, and development schedule. The original development agreement was approved in 2009. This revision reflects the 2017 approved plan and current standards for infrastructure installation.

Current Status: The Town Board opened the public hearing and continued the public hearing until the developer can close on the property with property owner.

SUB 2020-03 Brighton Park Preliminary Plat

Description: 178 single family lots with community clubhouse and pool. The proposed number of lots was reduced by one lot due to constraints determined during preparation of Construction Plans.

Area: approx. 86.77 acres

Proposed Density: 2.05 dwelling units per acre

Location: Southwest corner of NC Highway 73 and NC Highway 49

Cabarrus County Parcel Number: 5660-56-4096, 6785, 8647, & 9681

Zoning: RM Residential Medium Density

Current Status: Construction Plans have been reviewed and are under revision.

Code of Ordinances

Proposed amendments will be presented as they are completed.

Part 7: Motor Vehicles & Traffic

Staff is working on draft amendments to limit on-street parking on Town streets and one-way streets due to narrow street width. Speed on town streets is also being examined. This section would also include provisions

for low-speed vehicles. The Town cannot control speed limits on State-maintained streets. Staff plans to present these amendments at the May 9 Town Board meeting.

Part 8: Offenses (Nuisances)

Staff has been researching noise ordinances in other jurisdictions. Additional updates to nuisance regulations are also being looked at. Staff hopes to present draft amendments at the June 13 Town Board meeting.

Utilities

- Town received fifth allocation amount as part of the Interlocal Agreement for Wastewater Capacity Distribution. The Town has 65,430 gpd to allocate between now and 2024 when the Phase 1 Rocky River Regional Waste Water Treatment is completed. WSACC continues to work with state representatives on capturing more capacity through flow estimate reductions. Once phasing for Brighton Park is determined, an allocation list will be prepared and presented to the Town Board for information.
- LKC is currently working on engineering documents for water and sewer improvements to be completed with USDA loan funds. Additional water and sewer projects have been identified that could potentially be completed with the \$8 million state earmark. An updated Capital Improvements List was presented to the Town Board at the March budget meeting. The Board will be asked to approve the list a working Capital Improvements Plan at the April 11 meeting.

Comprehensive Plan Implementation

- Cabarrus County is working on plans for a new Mount Pleasant Library/Senior Center and Park. The site was rezoned in February to OI to facilitate the project. The site is currently under design with an anticipated opening in 2024.
- McGill and Associates is working on plans for the next phase of the Municipal Complex Improvements, which focus on amenities at McAllister Field. Construction is expected to begin after July 1.
- The Town has been awarded the Carolina Thread Trail Implementation Grant for trailhead expansion at the Buffalo Creek Preserve. The picnic shelter has been ordered. The Town Board will be requested to approve the grading contract at the April 9 meeting.
- The contract for the \$94,250 federal grant for the National Register Historic District Survey Update, Study Form Update, and Downtown Stormwater Study has been executed. An RFP for the Survey/Nomination portion of the project has been sent to consultants on the SHPO list. State Historic Preservation Office staff is currently reviewing the RFQ for engineering services for the stormwater study portion of the project.
- Duke Energy has prepared the study for the potential for utility line burial/relocation in the square downtown. Milton Thompson with Duke Energy has reached out to Spectrum and Windstream to coordinate. Spectrum visited the Town the last week of March to verify field conditions and will work with Duke to locate. NCDOT is also coordinating with the project and the water line project to make stormwater improvements during construction.

Transportation

- CMAQ funding for sidewalks, curb & gutter, and widening to accommodate bike sharrows on N. Washington Street has been approved. Town Staff is working with NCDOT on project schedule. Property acquisition is underway ahead of entering into the project agreement.

Permits

March report attached.

March 2022 Zoning Permits

| Permit # | Date | Cab. Co. # | Add. # | Street Name | Type | Permit Description | Applicant | Notes |
|-----------|-----------|--------------|--------|-------------|-----------|--------------------------------|---------------------|-------|
| Z-2022-07 | 3/1/2022 | 5670-38-5363 | 8601 | Circle Dr. | New | Single-family residential home | Del Eudy | |
| Z-2022-08 | 3/11/2022 | 5670-47-3996 | 2788 | Alish Tr. | Accessory | Detached Garage | John Cline Const. | |
| Z-2022-09 | 3/16/2022 | 5670-26-1801 | 682 | N. Main St. | CoC/Sign | Inn at Mt. Pleasant/Reception | Virginia Weitenauer | CoC✓ |
| Z-2022-10 | 3/18/2022 | 5670-03-6652 | 1245 | Summer St. | New | Single-family residential home | Del Eudy | |
| Z-2022-11 | 3/31/2022 | 5670-69-4832 | 204 | Martha Ct. | New | Manuf. Home setup | Clayton Homes | |

5 Zoning Permits

MEMORANDUM

To: Mayor and Town Board

From: Jeff Watts, Code Enforcement

Date: March 31, 2022

RE: Please find listed below an update / overview for the month of March.

New:

- Notices for high grass sent out.
- 8542 E Franklin St – Contacted County inspectors regarding the retaining wall being built.

Update:

- 1616 Jr Linker Rd – Notice of Violation sent regarding UDO violations. Permit application submitted. Corrected & closed.
- 8152 Wood St – Notice of Violation sent regarding Code violations. Corrected & closed.
- 1475 B St. – Notice of Hearing sent regarding Property Maintenance violations. Failed to show for hearing. Fines have begun.

No Change:

- 365 Mt. Pleasant Rd N – Spoke with Cabarrus Co. Tax office. The property has been turned over to the attorney's office for auction. They are going through the process. No timeline on how long it may take.
- 1765 Garmon McGuire - Notice sent regarding Zoning violations. Visited the site, cleanup is ongoing. Will continue to monitor progress.
- 9115 E Franklin St – Notice of Minimum Housing violation sent – working with Public Works to monitor the issue.
- 8840 Oldenburg Dr – Notice of UDO violation sent. Non-conforming use. Meeting held with property owner. Corrections in progress.
- 1470 S Main St – Cabarrus Building Inspectors were contacted and have looked at the building. Building permit to repair the building has been issued by the county.
- 8424 NC Hwy 49 – Notice of Code Violation sent for property maintenance. Property is in the process of being sold.
- 116 N Main St. - Turned over to Cabarrus County Health Alliance for leaking septic system. Cabarrus Health Alliance has moved to legal action due to owner failing to correct.
- 7570 Hwy 73 – Spoke with owner, he understands he can do no further work on the property until he has proper access and permits.
- 1455 C St. – Notice of Violation sent regarding junk cars. Owner working to get corrected.
- 1117 S Skyland – Notice of Violation sent regarding permits and MPDO violations. Owner is working to get this corrected.
- 2351 Mt. Pleasant Rd. South – Notice of Violation sent regarding MPDO violation. Owner is working to get this corrected.

MEMORANDUM

To: Mayor and Town Board

From: Lane Bost , Public Works

Date: April 11, 2022

RE: Please find listed below an update / overview for the month of March 2022

New:

- Completed monthly meter reads
- Water Cut-Offs
- Responded to 3 pump station alarm calls
- Responded to 5 customer calls
- Picked up 17 dump truck loads of brush which equals 204 cubic yards of brush
- Completed 32 work orders for various issues
- Installed water and sewer taps 1466 B Street
- Installed water and sewer taps 1468 B Street
- Installed water and sewer taps 1472 B Street
- Installed water and sewer taps 1474 B Street
- Repaired water leak at 8320 Hwy. 49
- Repaired water leak on East Franklin St.
- Renewed water service at 1600 South Main St.

On going:

- Public works mows and maintains approximately 18 acres each week to biweekly depending on conditions as well as ground maintenance at all 8 of our sewer pump stations
- 8 pump stations are checked once a week which included a visit to each station checking dialer status and recording run times. Alarm floats are pulled and checked and stations cleaned monthly in accordance to NC DWQ standards
- Weekly Chlorine monitoring is done on Mondays or Fridays depending on schedule of work and consists of pulling samples from 5 different sites which change every other week
- Due to the volume of brush/yard debris collection typically takes 1 to 1.5 days of the week especially during leaf season

Cabarrus County Sheriff's Office

Law Calls for Service

253 / Mt Pleasant

01/01/2022 - 03/31/2022

OFFICER-INITIATED

| | Jan-22 | Feb-22 | Mar-22 |
|-----------------------------|--------|--------|--------|
| Total | 931 | 853 | 1,028 |
| 50 B OR C | 0 | 0 | 3 |
| ASSIST DSS | 0 | 1 | 0 |
| CIVIL PROCESS | 7 | 11 | 5 |
| COMMUNICATING THREATS | 1 | 0 | 0 |
| DIRECT TRAFFIC | 2 | 29 | 15 |
| EVICITION | 1 | 0 | 0 |
| FOLLOW UP | 2 | 2 | 4 |
| FRAUD / FORGERY | 0 | 1 | 0 |
| IMPROPERLY PARKED VEH | 4 | 0 | 1 |
| INFORMATION | 1 | 0 | 0 |
| INVESTIGATION | 0 | 1 | 0 |
| LARCENY | 1 | 0 | 0 |
| ROAD HAZARD | 1 | 0 | 0 |
| SECURITY CHECK | 789 | 667 | 852 |
| SERVICE CALL LAW | 1 | 1 | 1 |
| SPECIAL EVENT | 4 | 1 | 3 |
| SRO ASSIST ADMIN | 6 | 16 | 16 |
| SRO INVESTIGATION | 1 | 0 | 0 |
| SRO MENTOR/COUNSEL | 2 | 17 | 8 |
| SRO PARENT MEETING | 1 | 1 | 4 |
| SRO SAFETY CHECK | 7 | 32 | 19 |
| STRANDED MOTORIST | 1 | 2 | 1 |
| SUSPICIOUS SUBJECT | 1 | 0 | 1 |
| SUSPICIOUS VEHICLE | 1 | 1 | 0 |
| TRAFFIC ACC PROPERTY DAMAGE | 1 | 0 | 1 |
| TRAFFIC STOP | 95 | 70 | 93 |
| TRESPASSING | 1 | 0 | 0 |
| WARRANT | 0 | 0 | 1 |

DISPATCHED

| | Jan-22 | Feb-22 | Mar-22 |
|------------------------------|-----------|-----------|-----------|
| Total | 38 | 40 | 55 |
| ALL ANIMAL CONTROL CALLS | 3 | 3 | 2 |
| ASSAULT | 0 | 1 | 0 |
| ASSIST EMS | 2 | 0 | 3 |
| ASSIST OTHER | 0 | 0 | 1 |
| ATTEMPT TO LOCATE | 2 | 1 | 0 |
| BREAKING ENTER OF VEHICLE | 1 | 0 | 0 |
| BURGLAR ALARM | 2 | 6 | 3 |
| CAC BITE | 1 | 0 | 0 |
| CARELESS RECKLESS DRIVING | 1 | 0 | 1 |
| CELL PHONE 911 HANGUP | 1 | 0 | 0 |
| COMMITMENT PAPERS | 0 | 0 | 1 |
| CRIMINAL SUMMONS | 0 | 0 | 1 |
| DEATH | 1 | 1 | 0 |
| DISCHARGE FIREARMS | 0 | 0 | 1 |
| DISPUTE (ANYONE) | 4 | 4 | 5 |
| DOMESTIC DISTURBANCE | 1 | 0 | 1 |
| ESCORT | 0 | 3 | 2 |
| FOLLOW UP | 0 | 1 | 1 |
| FRAUD / FORGERY | 0 | 0 | 2 |
| IDENTITY THEFT | 0 | 1 | 0 |
| IMPROPERLY PARKED VEH | 1 | 0 | 0 |
| INFORMATION | 1 | 0 | 0 |
| LARCENY | 0 | 3 | 0 |
| LIVESTOCK | 0 | 0 | 1 |
| LOUD (ANYTHING DESC IN NARR) | 0 | 0 | 2 |
| MISSING PERSON OR RUNAWAY | 0 | 1 | 0 |
| OVERDOSE / POISONING | 1 | 0 | 0 |
| PROPERTY DAMAGE | 1 | 1 | 0 |
| RECOVERED PROPERTY | 0 | 0 | 1 |
| ROAD HAZARD | 0 | 2 | 1 |

| | Jan-22 | Feb-22 | Mar-22 |
|-----------------------------|--------|--------|--------|
| SECURITY CHECK | 0 | 1 | 0 |
| SERVICE CALL LAW | 1 | 0 | 6 |
| SRO ASSIST ADMIN | 0 | 0 | 1 |
| STABBING | 1 | 0 | 0 |
| STOLEN VEHICLE | 0 | 0 | 1 |
| STRANDED MOTORIST | 0 | 2 | 0 |
| STRUCTURE FIRE | 1 | 0 | 0 |
| SUSPICIOUS SUBJECT | 2 | 1 | 4 |
| SUSPICIOUS VEHICLE | 3 | 3 | 1 |
| THREATENING SUICIDE | 1 | 1 | 0 |
| TRAFFIC ACC PROPERTY DAMAGE | 4 | 3 | 6 |
| TRAFFIC ACCIDENT PI | 0 | 0 | 2 |
| TRESPASSING | 0 | 0 | 1 |
| VEHICLE FIRE | 0 | 1 | 0 |
| WELFARE CHECK (PERSON) | 2 | 0 | 4 |

Total Disp. CFS: 55

| Event # | Date / Time | Street | Case # | Call Source |
|-------------------------------------|-------------|---------------|--------------|-------------|
| ALL ANIMAL CONTROL CALLS | | 2 | | |
| 22-040578 | 03/03 15:19 | WOOD ST | | PHONE |
| 22-044380 | 03/09 08:14 | VALLEY ST | | PHONE |
| ASSIST EMS | | 3 | | |
| 22-043243 | 03/07 15:04 | W FRANKLIN ST | | PHONE |
| 22-055580 | 03/24 15:22 | PAGE ST | | PHONE |
| 22-056925 | 03/26 12:30 | VALLEY ST | | PHONE |
| ASSIST OTHER | | 1 | | |
| 22-039668 | 03/02 13:30 | W FRANKLIN ST | | PHONE |
| BURGLAR ALARM | | 3 | | |
| 22-043176 | 03/07 14:24 | W FRANKLIN ST | | PHONE |
| 22-047431 | 03/13 07:01 | W FRANKLIN ST | | PHONE |
| 22-060451 | 03/31 17:01 | W FRANKLIN ST | | PHONE |
| CARELESS RECKLESS DRIVING | | 1 | | |
| 22-038894 | 03/01 16:24 | ERBACH LN | | PHONE |
| COMMITMENT PAPERS | | 1 | | |
| 22-044627 | 03/09 13:58 | MPCI ST | | PHONE |
| CRIMINAL SUMMONS | | 1 | | |
| 22-058385 | 03/28 23:05 | ROSS CIR | | PHONE |
| DISCHARGE FIREARMS | | 1 | | |
| 22-042612 | 03/06 21:15 | N MAIN ST | | PHONE |
| DISPUTE (ANYONE) | | 5 | | |
| 22-046268 | 03/11 10:51 | C ST | | PHONE |
| 22-051586 | 03/18 21:31 | ROSS CIR | | PHONE |
| 22-052157 | 03/19 20:39 | WADE ST | | PHONE |
| 22-052702 | 03/20 20:00 | PAGE ST | | PHONE |
| 22-058012 | 03/28 12:04 | ROSS CIR | | PHONE |
| DOMESTIC DISTURBANCE | | 1 | | |
| 22-044837 | 03/09 18:28 | BARRINGER DR | | PHONE |
| ESCORT | | 2 | | |
| 22-046277 | 03/11 11:05 | N COLLEGE ST | | PHONE |
| 22-060167 | 03/31 09:59 | COOK ST | | PHONE |
| FOLLOW UP | | 1 | | |
| 22-055615 | 03/24 16:19 | JACKSON ST | | PHONE |
| FRAUD / FORGERY | | 2 | | |
| 22-054092 | 03/22 14:51 | ROSS CIR | 22-0322-0006 | PHONE |
| 22-059739 | 03/30 16:33 | W FRANKLIN ST | | XFER |
| LIVESTOCK | | 1 | | |
| 22-042849 | 03/07 07:46 | NC HWY 49 N | | PHONE |
| LOUD (ANYTHING DESC IN NARR) | | 2 | | |
| 22-042051 | 03/05 22:05 | SHORT ST | | PHONE |
| 22-052829 | 03/21 00:04 | BILVERLOR CT | | PHONE |
| RECOVERED PROPERTY | | 1 | | |
| 22-051901 | 03/19 11:39 | NC HWY 49 N | | PHONE |
| ROAD HAZARD | | 1 | | |
| 22-041911 | 03/05 16:04 | N MAIN ST | | PHONE |
| SERVICE CALL LAW | | 6 | | |
| 22-039324 | 03/02 07:30 | N MAIN ST | | PHONE |

253 / Mt Pleasant

| SERVICE CALL LAW | | | | 6 | <i>(continued)</i> |
|------------------------------------|-------|-------|-------------------------------|--------------|--------------------|
| 22-042525 | 03/06 | 17:54 | LEE ST | | PHONE |
| 22-051547 | 03/18 | 20:12 | ROSS CIR | | PHONE |
| 22-054511 | 03/23 | 08:03 | N MAIN ST | | PHONE |
| 22-058124 | 03/28 | 14:23 | B ST | | PHONE |
| 22-059821 | 03/30 | 19:03 | W FRANKLIN ST | 22-0330-0014 | PHONE |
| SRO ASSIST ADMIN | | | | 1 | |
| 22-041141 | 03/04 | 11:26 | NORTH DR | | PHONE |
| STOLEN VEHICLE | | | | 1 | |
| 22-051192 | 03/18 | 10:06 | S WASHINGTON ST | 22-0318-0008 | PHONE |
| SUSPICIOUS SUBJECT | | | | 4 | |
| 22-041972 | 03/05 | 19:00 | ROSS CIR | | PHONE |
| 22-042358 | 03/06 | 10:47 | N MAIN ST | | PHONE |
| 22-042469 | 03/06 | 15:43 | PARK DR | | PHONE |
| 22-052163 | 03/19 | 20:54 | E FRANKLIN ST | | PHONE |
| SUSPICIOUS VEHICLE | | | | 1 | |
| 22-043594 | 03/08 | 05:36 | E FRANKLIN ST | | PHONE |
| TRAFFIC ACC PROPERTY DAMAGE | | | | 6 | |
| 22-043203 | 03/07 | 14:49 | S MAIN ST | 22-0307-0008 | PHONE |
| 22-047770 | 03/13 | 18:24 | NC HWY 49 N | 22-0313-0007 | PHONE |
| 22-051354 | 03/18 | 13:56 | N MAIN ST/W FRANKLIN ST | 22-0318-0014 | PHONE |
| 22-051414 | 03/18 | 15:17 | NORTH DR | 22-0318-0017 | PHONE |
| 22-054885 | 03/23 | 16:16 | CROWELL ST | 22-0323-0010 | PHONE |
| 22-056099 | 03/25 | 09:49 | CIRCLE DR | | PHONE |
| TRAFFIC ACCIDENT PI | | | | 2 | |
| 22-041903 | 03/05 | 15:48 | W FRANKLIN ST | 22-0305-0007 | PHONE |
| 22-059523 | 03/30 | 11:56 | NC HWY 49 N | 22-0330-0005 | PHONE |
| TRESPASSING | | | | 1 | |
| 22-059034 | 03/29 | 19:02 | OLDENBURG DR/MT PLEASANT RD S | | PHONE |
| WELFARE CHECK (PERSON) | | | | 4 | |
| 22-042368 | 03/06 | 11:24 | NC HWY 49 N | | PHONE |
| 22-051644 | 03/18 | 23:34 | CRESTWOOD DR | | XFER |
| 22-058031 | 03/28 | 12:24 | WALKER RD | | PHONE |
| 22-058316 | 03/28 | 19:55 | WALKER RD | | PHONE |

March Update,

-We are awaiting final remodel drawings to be sent out to bid.

-Ladder 19 is still Out Of Service. We were told that the part for Ladder 19 is still being manufactured and are estimating the part to arrive between May and October.

-We are still awaiting the arrival of the new hose to replace the out of date hose on engine 1.

-We are still awaiting the arrival of the genesis extrication tools.

-We responded to 84 incidents including 5 structure fires.

As always Thank You for your support.

Dustin Sneed

Fire Chief

Mt. Pleasant Fire Dept.

1415 N Main St Mt. Pleasant NC

MT. PLEASANT FIRE DEPARTMENT

TOTAL INCIDENT NUMBERS

March 2022

Total Incidents – 84

Total Responses for Incidents – 112

Total Overlapping Calls – 6 Call(s) that overlapped each other

Incidents by Shift

- Day (0700 – 1900) – 57
- Night (1900 – 0700) – 27

Average Response Time for 1st Arriving Unit on Scene – 06:09

This is an average of Emergency, Non-Emergency, Cancelled and walk-up calls

Incident by District

| | | | |
|----------------------|----|-------------|---|
| Mt. Pleasant (Rural) | 55 | Allen | 3 |
| Mt. Pleasant (Town) | 22 | Coldwater | 0 |
| Gold Hill | 0 | Georgeville | 0 |
| West Stanly | 0 | Northeast | 1 |
| Richfield | 0 | Rimer | 1 |
| Ridgecrest | 1 | Millingport | 1 |
| Harrisburg | 0 | Midland | 0 |
| Rockwell Rural | 0 | New London | 0 |

Unit Response Numbers

| | | | |
|-----------|---|-----------|----|
| Engine 1 | 3 | Engine 19 | 74 |
| Ladder 19 | 0 | Rescue 19 | 4 |
| Tanker 1 | 0 | Tanker 19 | 2 |
| Medic 1 | 5 | Brush 19 | 5 |
| MP 9 | 3 | MP 10 | 0 |
| MP 11 | 0 | MP 12 | 0 |
| MP 13 | 0 | MP 14 | 0 |
| MP 15 | 0 | MP 16 | 0 |
| MP 17 | 0 | POV | 16 |
| Station | 0 | | |

Type of Alarm

| | | | |
|------------------------|---|--------------------|----|
| Severe weather | 0 | Structure Fire | 5 |
| Medical Alarms | 3 | Vehicle Fire | 1 |
| Service Call | 3 | Land Search | 0 |
| Electrical Hazard | 0 | Medical Call | 50 |
| Hazmat/Fuel Spill | 0 | MVA | 0 |
| Mutual Aid/Assist | 0 | Carbon Alarm | 0 |
| Outside Fire | 3 | Lifting Assistance | 6 |
| Smoke Investigation | 3 | Lock Out | 2 |
| Landing Zone | 0 | Stand By | 0 |
| Commercial Alarm | 1 | Residential Alarm | 2 |
| Vehicle W/injuries | 3 | Vehicle no injury | 1 |
| Vehicle / Pin In/Entra | 0 | Lighting Strike | 0 |
| Water Rescue | 1 | Gas Leak | 0 |
| Aircraft Emergency | 0 | Rescue | 0 |

Mount Pleasant

North Carolina

Founded in 1848

Agenda Item:

Consider approving the contract with Peterson Grading Inc. to do the grading for the Thread Trail parking lot expansion and handicap space paving.

Narrative:

Town Staff is asking the Board to approve the contract with Peterson Grading Inc. to grade the Thread Trail parking lot, place gravel, add concrete parking stops, etc. in the amount of \$59,550. An alternate bid contract of \$2,000 is also requested to install asphalt parking pad, sidewalk, and Handicap space and signage. This is part of the agreement with the Carolina Thread Trail grant the Town received in the amount of \$43,923.

Town Board approved applying for the Carolina Thread Trail grant and using the Park Development savings as part of our matching funds at the May 17, 2021 Board meeting.

Budget Amendment #17 moves the grant funds of \$43,923 and \$33,300 of additional money needed from the Park Development Fund savings to cover the contract with Peterson Grading Inc. and the purchase of the shelter with concrete pad totaling \$27,702.30 from Superior Recreational Products. Some money in the general fund will be used to cover the difference needed.

| | |
|---|--------------------|
| Peterson Grading, Inc contract | \$59,550.00 |
| Peterson Grading, Inc alternate bid | \$2,000.00 |
| Superior Recreational Products-shelter and concrete pad | <u>\$27,702.30</u> |
| Total Expenses | \$89,252.30 |
| Carolina Thread Trail Grant | -\$43,923.00 |
| Park Development Savings | -\$33,300.00 |
| Budget line item 11-4051-720 Capital Outlay Building & Structures | -\$12,029.30 |

Recommendation:

1. Motion to approve contract with Peterson Grading, Inc. to grade the Thread Trail parking lot expansion and alternate bid to pave Handicapped parking space.
2. Motion to approve Budget Amendment # 17 Carolina Thread Trail Grant- shelter & grading of parking lot.

Bid Sheet:

Thread Trail Parking Lot Expansion

| ITEM | DESCRIPTION | QUANT. | UNIT | UNIT PRICE | TOTAL |
|---|---------------------------------------|--------|------|------------|--------------------|
| 1 | Mobilization (5% of Const. max) | 1 | LS | | \$2,500.00 |
| 2 | Comprehensive Grading (| 1 | LS | | \$29,935.00 |
| 3 | Undercut Excavation | 25 | CY | \$50.00 | \$1,250.00 |
| 4 | Stabilization Stone | 25 | TN | \$65.00 | \$1,625.00 |
| 5 | 15-inch RCP, CL 3 | 48 | LF | \$30.00 | \$1,440.00 |
| 6 | Aggregate Base Course - ABC (6") | 400 | TN | \$30.00 | \$12,000.00 |
| 7 | Silt Fence | 200 | LF | \$3.00 | \$600.00 |
| 8 | Coir Logs/Wattles | 100 | LF | \$15.00 | \$1,500.00 |
| 9 | Seed & Mulching | 500 | SY | \$4.00 | \$2,000.00 |
| 10 | Matting | 50 | SY | \$10.00 | \$500.00 |
| 12 | Class A Erosion Control Stone | 20 | TN | \$150.00 | \$3,000.00 |
| 13 | Relocate & Install Wooden Guardrail | 350 | LF | | NA |
| 14 | Concrete Parking Stops | 15 | EA | \$80.00 | \$1,200.00 |
| 15 | Contingency (Only Authorized by Town) | 1 | LS | \$2,000.00 | \$2,000.00 |
| PARKING LOT EXPANSION: PROJECT TOTAL | | | | | \$59,550.00 |

PARKING LOT EXPANSION BID: _____ *(Write Amount)*

Alternate #1: Parking Lot – Handicap Paving

| ITEM | DESCRIPTION | QUANT. | UNIT | UNIT PRICE | TOTAL |
|------------------------------------|--|--------|------|------------|-------------------|
| 1 | Asphalt Parking Pad (15' x 20'; 2" Thick, S9.5C) | 35 | SY | \$35.00 | \$1,225.00 |
| 2 | Asphalt Sidewalk (25' x 5' Wide, 2" Thick, S9.5C) | 15 | SY | \$35.00 | \$525.00 |
| 3 | Handicap Signage & Striping | 1 | LS | | \$250.00 |
| ALTERNATE #1: PROJECT TOTAL | | | | | \$2,000.00 |

ALTERNATE #1 BID: _____ *(Write Amount)*

Time for Project Completion: The Town is allowing forty-five (45) calendar days for the work to be completed.

| Town of Mount Pleasant: Thread Trail Parking Lot Expansion - Bid | |
|---|---------------------------|
| Contractor: | Peterson Grading Inc |
| Owner (print): | Richard Peterson |
| Signature: | |
| Date: | March 25 2022 |
| State License #: | 69147 |
| Address: | 3550 Biggers Rd |
| City/State/Zip | Concord NC 28025 |
| Phone Number(s): | 704-788-4054 |
| Email: | Shaun@petersongrading.com |

Mount Pleasant

North Carolina

Founded in 1848

Agenda Item:

Consider allowing the Town to submit Asset Inventory and Assessment (AIA) grant application.

Narrative:

LKC Engineering has suggested the Town apply for a total of \$300,000 grant for the water system (\$150,000) and the sewer system (\$150,000) through NCDEQ for an Asset Inventory Assessment project grant. The project would map the Town's water and sewer system and analyze the current condition of the Town's water and sewer system. The project would produce digital maps of the Town's entire water and sewer system for future use. It will also identify a capital improvement plan list for future water and sewer projects in priority order

The grant application is due May 2, 2022. The NCDEQ is not requiring owner contribution/match for the Spring 2022 funding cycle.

Recommendation:

Motion to allow the Town to submit Asset Inventory and Assessment (AIA) grant application.

North Carolina Department of Environmental Quality
Division of Water Infrastructure
Fund Transfer Certification



(Not needed for CDBG-I only projects)

(revised February 2022)

§ 159G-37(b) requires that all local governments applying for funding from the Clean Water State Revolving Fund, the Wastewater Reserve, the Drinking Water State Revolving Fund, the Drinking Water Reserve, or the Viable Utility Reserve for water or wastewater projects certify that no funds received from water or wastewater utility operations have been transferred to the local government's general fund for the purpose of supplementing the resources of the general fund since July 1, 2014. The prohibition contained in § 159G-37(b) shall not be interpreted to include payments made to the local government to reimburse the general fund for expenses paid from that fund that are reasonably allocable to the regular and ongoing operations of the utility, including, but not limited to, rent and shared facility costs, engineering and design work, plan review, and shared personnel costs. **Note:** A payment in lieu of taxes (PILOT) is not exempt from this certification unless the PILOT is calculated to reimburse for these specific expenses.

Applicant's Certification:

I, as a representative of _____, hereby certify that since July 1, 2014,
(Local Government Unit)
funds received from the water and/or wastewater utility have: (**CHOOSE ONE**)

been transferred from the water and/or sewer enterprise fund to the general fund **AND** were reasonably allocable to the regular and ongoing operations of the utility in accordance with § 159G-37(b),

OR

not been transferred from the water and/or sewer enterprise fund to the general fund.

Any transfers must be consistent with the information provided in the Division of Water Infrastructure's Water & Sewer Financial Information Form and must be accurately reflected in the audits as reported by the Local Government Unit to the Local Government Commission since July 1, 2014.

SIGNATURE OF AUTHORIZED
REPRESENTATIVE OR FINANCIAL OFFICER

DATE

TYPED NAME

TYPED TITLE

Mount Pleasant

North Carolina

Founded in 1848

Agenda Item:

Consider allowing the Town to purchase a Bobcat T770 Skid steer with accessories using General Fund Fund Balance.

Narrative:

As discussed at the Budget Workshop, the Public Works Department would like to purchase a Bobcat T770 Skid steer. The original plan was to purchase after July 1 using General Fund Fund Balance. The quote the Town received for \$100,841.07 plus tax (\$107,899.95) is only good for 30 days which expires on April 15, 2022. Staff was informed that the price is continuing to rise due to steel cost.

Town Staff would like to move forward and purchase the Bobcat T770 now since it is not a budgeted item but straight from Fund Balance to save additional costs. If the Board approves the purchase, the Budget Amendment to move the funds will be on the May agenda.

Recommendation:

Motion to allow the Town to purchase a Bobcat T770 Skid steer with accessories using General Fund Fund Balance.



Bobcat

Product Quotation

Quotation Number: HMM-28641

Date: 2022-03-15 08:56:22

| | | |
|--|--|---|
| Customer Name/Address: | Bobcat Delivering Dealer | ORDER TO BE PLACED WITH: Contract Holder/Manufacturer |
| TOWN OF MT. PLEASANT G903895 90 N Main St P.O. BOX 787 Mount Pleasant, NC 28124-9465 | John R. S. Braswell Company, Kannapolis, NC 485 SOUTH CANNON BLVD P.O. BOX 1197 KANNAPOLIS NC 28083 Phone: (704) 933-2269 Fax: (704) 933-7000 | Clark Equipment Co dba Bobcat Company 250 E Beaton Dr, West Fargo, ND 58078 Phone: 701-241-8719 Fax: 855-608-0681 Contact: Heather Messmer Heather.Messmer@doosan.com |

| Description | Part No | Qty | Price Ea. | Total |
|---|---|----------|--------------------|--------------------|
| T770 T4 Bobcat Compact Track Loader | M0285 | 1 | \$56,772.72 | \$56,772.72 |
| 92 HP Turbo Tier 4 Diesel Engine | Lift Arm Support | | | |
| Air Intake Heater (Automatically Activated) | Lift Path: Vertical | | | |
| Auxiliary Hydraulics: Variable Flow | Lights, Front & Rear | | | |
| Backup Alarm | Operator Cab | | | |
| Bob-Tach | <ul style="list-style-type: none"> Includes: Adjustable Suspension Seat, Top & Rear Windows, Seat Bar, Seat Belt Roll Over Protective Structure (ROPS) meets SAE-J1040 & ISO 3471 Falling Object Protective Structure (FOPS) meets SAE-J1043 & ISO 3449, Level I; (Level II is available through Bobcat Parts) | | | |
| Bobcat Interlock Control System (BICS) | Parking Brake: Spring Applied, Pressure Released (SAPR) | | | |
| Controls: Bobcat Standard | Tracks: Rubber, 17.7" wide | | | |
| Engine/Hydraulic Systems Shutdown | Warranty: 2 years, or 2000 hours whichever occurs first | | | |
| Horn | | | | |
| Instrumentation: Engine Temp & Fuel Gauges, Hourmeter, RPM and Warning Lights | | | | |
| P67 Performance Package | M0285-P06-P67 | 1 | \$4,391.28 | \$4,391.28 |
| Power Bob-Tach | 2-Speed | | | |
| 7-Pin Attachment Control Kit | Hydraulic Bucket Positioning | | | |
| High Flow | | | | |
| C37 Comfort Package | M0285-P07-C37 | 1 | \$4,633.20 | \$4,633.20 |
| Enclosed Cab with AC/Heat | Deluxe Instrument Panel with Keyless Start | | | |
| Sound Reduction | Radio | | | |
| Cab Accessories Package | Heated Cloth Air Ride Suspension Seat | | | |
| Selectable Joystick Controls (SJC) | M0285-R01-C04 | 1 | \$680.40 | \$680.40 |
| NAGS Port Relief Valve | M0285-A02-C05 | 1 | \$150.00 | \$150.00 |
| Rear Camera Kit | 7329670 | 1 | \$1,159.92 | \$1,159.92 |
| 72" Brushcat (HF) | 7233002 | 1 | \$6,610.48 | \$6,610.48 |
| --- Front Roller | 7242261 | 1 | \$861.90 | \$861.90 |
| 80" Combination Bucket | 7167313 | 1 | \$3,792.40 | \$3,792.40 |
| --- Bolt-On Teeth (8) | 6737322 | 8 | \$42.76 | \$342.08 |
| 82" Root Grapple | 7168338 | 1 | \$3,581.12 | \$3,581.12 |
| 5.5K Severe Duty Pallet Fork Frame | 7294332 | 1 | \$582.16 | \$582.16 |
| --- 48" 5.5K Severe Duty Pallet Fork Teeth | 6541518 | 1 | \$431.68 | \$431.68 |
| Sweeper Bucket 72" | 7405171 | 1 | \$4,078.92 | \$4,078.92 |
| --- Kit Gutter Brush | 7419388 | 1 | \$1,562.56 | \$1,562.56 |

Total of Items Quoted **\$89,630.82**
Dealer P.D.I. **\$500.00**

| | |
|---------------------------------------|---------------------|
| Freight Charges | \$2,531.00 |
| Dealer Assembly Charges | \$1,213.25 |
| Other Charges: Material and Logistics | \$6,966.00 |
| Quote Total - US dollars | \$100,841.07 |

Notes:

Sourcewell Member ID# 120212

**Prices per the Sourcewell Contract #040319-CEC.
 *Terms Net 60 Days. Credit cards accepted.
 *FOB Destination
 *State Sales Taxes apply. IF Tax Exempt, please include Tax Exempt Certificate with order.
 TID# 38-0425350

**Orders Must Be Placed with: Clark Equipment Company dba Bobcat Company, Govt Sales, 250 E Beaton Drive, West Fargo, ND 58078.*

**Quote valid for 30 days*

ORDER ACCEPTED BY:

| | |
|----------------------|-----------------------|
| SIGNATURE | DATE |
| PRINT NAME AND TITLE | PURCHASE ORDER NUMBER |

DELIVERY ADDRESS: _____

BILLING ADDRESS (if different than Ship To): _____

TAX EXEMPT? _____ YES _____ NO

Exempt in the State of _____

Tax Exempt ID:

FEDERAL - _____

STATE - _____

Expiration Date: _____

Mount Pleasant

North Carolina

Founded in 1848

Agenda Item:

Consider allowing Town Staff to move forward with water/sewer infrastructure projects with Grant Funds allocated by NC General Assembly 2021 Appropriations Act (SL-2021-180) under Section 12.13 (f)

Narrative:

The Town received \$8,000,000 in the State budget for Water/Sewer infrastructure improvements. As discussed in the Budget Workshop, Staff is recommending that we be allowed to move forward with submitting a Scope of Work for state funded water/sewer infrastructure projects administered by Department of Environmental Quality (DEQ).

Preliminary Project List

Listed below are estimated total project budgets which includes contingency, engineering, and property/easement acquisition where necessary.

| | |
|---|---|
| *12" Water Line-East Franklin Street from Main to Blueberry | \$1,124,000 |
| 12" Water Line – Cook Street | \$ 225,000 |
| 12" Water Line – West Franklin Street and Skyland | \$1,055,000 |
| Raw Water Reservoir Relining | \$ 467,000 |
| Raw Water Intake | \$ 750,000 |
| Lower Adams Creek Sewer | \$4,275,000 |
| Lower Adams Creek Interceptor | \$2,977,000 |
| 8" Gravity from Summer Street LS | \$ 546,000 |
| 8" Gravity from Pasture LS | \$ 752,000 |
| | CONSTRUCTION ESTIMATE: \$7,896,000 |
| Contingencies and Engineering (25%) | \$1,974,000 |
| | TOTAL COST ESTIMATE: \$9,870,000 |

** The 12" Water Line-East Franklin Street from Main to Blueberry may be added to the State Projects should the USDA Projects go over budget*

The Town will need engineering assistance with these projects. Staff hopes to make a recommendation for an Engineering Firm at the May 9th meeting

Recommendation:

Motion to allow Town Staff to move forward with water/sewer infrastructure projects with Grant Funds allocated by NC General Assembly 2021 Appropriations Act (SL-2021-180) under Section 12.13 (f)

Mount Pleasant

North Carolina

Founded in 1848

Agenda Item:

Consider approving the Town of Mount Pleasant Water and Sewer Capital Improvements List dated 3/26/2022.

Narrative:

Town Staff would like the Board to approve the Water and Sewer Capital Improvements List dated 3/26/2022. This is one of the requirements for when the Town applies for grants. It is a guide for future projects and is not set in stone. Adjustments to the list can be made.

Recommendation:

Motion to approve the Town of Mount Pleasant Water and Sewer Capital Improvements List dated 3/26/2022.

Town of Mount Pleasant Water and Sewer Capital Improvements List 3-26-22

| ID # | CIP Project | Potential Funding Methods | Total Cost | Target FY | Notes |
|------|--|--------------------------------------|-------------|-----------|--|
| WS1 | Raw Water-Cofferdam repairs (to be reimbursed by FEMA), New intake on opposite side of creek | FEMA* | \$230,000 | 2021-22 | *to be reimbursed by FEMA upon completion |
| WS2 | Raw Water-Cofferdam overage and drain line | Fund Balance | \$335,389 | 2021-22 | Bid Awarded |
| WS3 | 12" Water Line-Main Street (North Drive to Franklin Street) | Finance-USDA Loan | \$1,491,000 | 2022-23 | LKC 2022 estimate |
| WS4 | 12" Water Line-Main Street (Franklin Street to Lee Street) | Finance-USDA Loan | \$425,000 | 2022-23 | LKC 2022 estimate |
| WS5 | 12" Water Line-Highway 49 (North Drive to Franklin St.) | Finance-USDA Loan | \$731,000 | 2022-23 | LKC 2022 estimate |
| WS6 | 12" Water Line-Highway 49 (Main Street to North Dr.) | Finance-USDA Loan | \$278,000 | 2022-23 | LKC 2022 estimate |
| WS7 | 12" Water Line-NC 73/Franklin Street (Main St. to Blueberry St.) | Finance-USDA Loan | \$1,124,000 | 2022-23 | LKC 2022 estimate |
| WS8 | Sewer- Empire Drive Pump Station-Replacement of Meadowbrook Pump Station and Food Lion Pump Station with new pump station and force main | Finance-USDA Loan | \$2,321,000 | 2022-23 | LKC 2022 estimate |
| WS9 | Sewer-Rehab-B Street Area & Manhole Rehabilitation | Finance-USDA Loan | \$937,000 | 2022-23 | LKC 2022 estimate |
| WS10 | 12" Water Line-Cook St. | State Budget Funding | \$225,000 | 2022-23 | LKC 2022 estimate |
| WS11 | 12" Water Line-W. Franklin St. (Main St. to Skyland Dr.) and N. Skyland Dr. | State Budget Funding | \$1,055,000 | 2022-23 | LKC 2022 estimate |
| WS12 | Sewer-Lower Adams Creek Regional Gravity Lines (replace Summer St. & Pasture Pump Stations with Gravity lines) | State Budget Funding | \$4,275,000 | 2022-23 | LKC 2021 estimate, request WSACC participation |
| WS13 | Raw Water Reservoir Relining | State Budget Funding | \$467,000 | 2023-24 | LKC 2022 estimate |
| WS14 | Raw Water Intake Upgrade | Fund Balance | \$774,000 | 2023-24 | LKC 2021 estimate |
| WS15 | Sewer-Right-of-way acquisition west of Walker Road | Fund Balance | \$30,000 | 2021-22 | Town Engineer Estimate & Legal Fees |
| WS16 | Sewer-Sewer Line for drainage basin west of Walker Road | Fund Balance/Developer Participation | \$1,091,000 | 2022-23 | LKC 2021 estimate, development agreement |
| WS17 | Sewer-Sewer Line for drainage basin east of Walker Road (to serve Emergency Services tract) | Fund Balance/Developer Participation | \$1,006,000 | 2022-23 | LKC 2021 estimate, development agreement |
| WS18 | Park Drive 6" Water Line, Sewer Pump station and line | Fund Balance | \$80,000 | 2022-23 | rough estimate |
| WS19 | 6" Water Line-S. Washington Street | Fund Balance | \$128,000 | 2024-25 | LKC 2021 estimate |
| WS20 | 6" Water Line-S. Skyland St. & Allman Rd. Ext. | Fund Balance | \$770,000 | 2025-26 | LKC 2021 estimate, seek legislative annexation and state funding |
| WS21 | 12" Water Line-E. Franklin St. (Blueberry St. to Dutch Rd.) | Fund Balance | \$678,000 | 2025-26 | LKC 2021 estimate |
| WS22 | 12" Water Line-Dutch Road (Hwy. 73 to NCDOT Facility) | Fund Balance | \$280,000 | 2025-26 | LKC 2021 estimate |

| | |
|--------------------------------|--|
| TOTAL | \$18,731,389 |
| FEMA Reimburse | \$230,000 |
| USDA Loan | \$7,307,000 |
| State Budget Funding | \$6,022,000 |
| Fund Balance | \$3,075,389 |
| Developer Participation | \$2,097,000 |
| | (Town portion estimated at \$300,000-Fund Balance) |