

Mount Pleasant

North Carolina

Founded in 1848

**Town of Mt. Pleasant
Board of Commissioners
Budget Workshop Meeting
Town Hall- Conference Room
Saturday, March 18, 2023 at 8:00 A.M.**

Attendance: Mayor Del Eudy
Mayor Pro-Tem/Commissioner Lori Furr
Commissioner Chris Carter (absent)
Commissioner William Meadows
Commissioner Jim Sells
Commissioner Justin Simpson
Town Manager Randy Holloway
Town Clerk Amy Schueneman

Also Present: Crystal Smith, Erin Burris, Darrell Layton, and Ally Schueneman.

Mayor Eudy called the meeting to order and welcomed those attending.

Mayor Eudy then turned the meeting over to Town Staff: Randy Holloway, Crystal Smith, Amy Schueneman, and Erin Burris to present the Power Point presentation for the FY2023/2024 Budget Workshop.

****Attached to the Minutes of the Budget Workshop in the Minute Book is a copy of both Power Point presentations.****

Each slide was presented by staff members.

Requests for FY23/24 were:

- 5% COLA (Full time staff) and Fire Department hour raise on base pay
- ATV and trailer for Public Works - **\$30,000 Fund Balance**
- Comprehensive Plan 5-year update - **\$30,000 Fund Balance**
- Minor Water Treatment Plant renovations - **\$20,000 Fund Balance**
- Town Hall SUV - **\$30,000 5-year Loan**
- Pay Study - **\$3,500 included in budget line items**

Recommended Increases to Customer Fees were:

General Fund:

- Extra Cans –from \$10/month to \$12/month (increased Landfill costs)
- Recycle Fees – from \$2.75/month to \$3/month (Waste Pro increase)
- Notary Fees – (Miscellaneous Income) from \$5 to \$10 (to align with NC Secretary of State recommendation)

Water/Sewer:

- Anticipate Estimated WSACC Increase: 3%
- Sewer Base Rate increase of \$1 (WSACC Increase)

NOTE: The last increase was FY2019/2020

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Town Staff asked for a Board consensus to move forward with the American Legion Building ADA upgrade/renovation at 1364 N Washington St since someone is wanting to move in on June 1, 2023 with a 3 year lease. The \$69,297 cost will be paid from excess loan funds remaining from the Municipal Complex & Park Project. The Board members agreed to move forward with the project using funds out of excess loan money. The contractor needs to order some items that will take a few weeks to be delivered. This item will be on the Consent Agenda at the April 10, 2023 Town Board meeting for a formal vote.

ADJOURNMENT

After finishing the Power Point, Mayor Eudy thanked the Town Staff for their hard work and closed the meeting.

Since this was not a formal meeting but a Workshop, a motion was not required; therefore, a motion and vote were not needed.

By our signatures, the following minutes were approved as submitted and amended on Monday, April 10, 2023 in the Regular Meeting.


Town Clerk Amy Schueneman


Mayor W. Del Eudy

SEAL

